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To find a word using the Find command:

- 1. Click the Find button (**Binoculars**), or choose Edit > Find.
- 2. Enter the text to find in the text box.
- 3. Select search options if necessary: Match Whole Word Only finds only occurrences of the complete word you enter in the box. For example, if you search for the word *stick*, the words *tick* and *sticky* will not be highlighted.

Match Case finds only words that contain exactly the same capitalization you enter in the box.

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4. Click Find. Acrobat Reader finds the next occurrence of the word.

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To select and copy it to the clipboard:

1. Select the text tool T, and do one of the following: To select a line of text, select the first letter of the sentence or phrase and drag to the last letter.

To select multiple columns of text (horizontally), hold down Ctrl+Alt (Windows) or Option (Mac OS) as you drag across the width of the document.

To select a column of text (vertically), Hold down Ctrl+Alt (Windows) or Option+Command (Mac OS) as you drag the length of the document.

To select all the text on the page, choose Edit > Select All. In single page mode, all the text on the current page is selected. In Continuous or Continuous – facing mode, most of the text in the document is selected. When you release the mouse button, the selected text is highlighted. To deselect the text and start over, click anywhere outside the selected text. The Select All command will not select all the text in the document. A workaround for this (Windows) is to use the Edit > Copy command. Choose Edit > Copy to copy the selected text to the clipboard.

2. To view the text, choose Window > Show Clipboard

In Windows 95, the Clipboard Viewer is not installed by default and you cannot use the Show Clipboard command until it is installed. To install the Clipboard Viewer, Choose Start > Settings > Control Panel > Add/Remove Programs, and then click the Windows Setup tab. Double-click Accessories, check Clipboard Viewer, and click OK.



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[SPECIAL MEETING REPORT OF ACTION TAKEN IN CLOSED SESSION
                ON APRIL 17, 2007 BEGINS ON PAGE 259.]
2
3
5
    [ GAVEL ]
6
7
8
    SUP. YAROSLAVSKY, CHAIRMAN: GOOD MORNING. ASK THAT THE BOARD
    OF SUPERVISORS AND THE AUDIENCE COME TO ORDER. WE'RE GOING TO
9
    START OUR MEETING. AT THIS TIME, I'D LIKE TO ASK EVERYONE TO
10
    STAND AND WE'RE GOING TO BE LED IN THE INVOCATION AND IN THE
11
    PLEDGE OF ALLEGIANCE. BUT, BEFORE WE DO THAT, IF I COULD JUST
12
    ASK FOR A MOMENT OF SILENCE FOR THE VICTIMS OF THE TRAGIC
13
    SHOOTING AT VIRGINIA TECH UNIVERSITY. [ SILENCE ]
14
15
16
    SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. WE'RE GOING TO BE LED
    IN THE INVOCATION THIS MORNING BY REVEREND BETSY ANDERSON, WHO
17
18
    IS AN ASSOCIATE FOR PASTORAL MINISTRIES AT ST. MATTHEW'S
19
    EPISCOPAL CHURCH IN PACIFIC PALISADES AND WE WILL BE LED IN
    THE PLEDGE OF ALLEGIANCE BY NAZELIE ELMASSIAN, FORMER
20
    PHARMACIST -- PHARMACIST MATE FIRST CLASS IN THE UNITED STATES
21
22
    NAVY. PASTOR ANDERSON?
23
    REVEREND BETSY ANDERSON: LET US PRAY. GRACIOUS AND HOLY GOD,
24
    WE GIVE YOU THANKS FOR THE GIFT OF THIS NEW DAY AND ALL OF THE
25
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- 1 POSSIBILITIES IT OFFERS TO MAKE OUR WORLD SAFER, MORE HUMANE
- 2 AND JUST. BLESS THESE LEADERS AS THEY GATHER TO DO THEIR
- 3 BUSINESS. GUIDE THEM IN WISDOM, COURAGE AND VISION THAT THEY
- 4 MAY FULFILL THE TRUST GIVEN THEM BY THE CITIZENS OF THIS
- 5 COUNTY. FILL THEM WITH YOUR INTEGRITY, THAT THE WORK THEY DO
- 6 WILL ALWAYS PROMOTE JUSTICE AND WELLBEING FOR ALL WHO LIVE AND
- 7 WORK IN THEIR JURISDICTION AND A SENSE OF COMMON MISSION
- 8 AMONGST THEMSELVES. GIVE THEM ALSO THE STRENGTH OF HOPE AND
- 9 PURPOSE, A DEEP LOVE OF THE VITALITY OF OUR CITY AND COUNTY
- 10 AND A SENSE OF PRIDE AND ALL THAT IT OFFERS ITS PEOPLE, OUR
- 11 COUNTRY AND THE WORLD. THAT, AT THE END OF THIS DAY, THEY MAY
- 12 HAVE A SENSE THAT, IN THE WAY THEY HAVE SERVED THEIR
- 13 CONSTITUENTS, THEY HAVE ALSO SERVED YOU. AMEN.

14

- 15 NAZELIE ELMASSIAN: PLEASE FACE THE FLAG, PLACE YOUR RIGHT HAND
- 16 OVER YOUR HEART AND JOIN WITH ME IN THE PLEDGE OF ALLEGIANCE.
- 17 [PLEDGE OF ALLEGIANCE]

- 19 SUP. YAROSLAVSKY, CHAIRMAN: IF I CAN ASK PASTOR ANDERSON--
- 20 LADIES AND GENTLEMEN, WE WERE LED THIS MORNING IN THE
- 21 INVOCATION BY REVEREND BETSY ANDERSON WHO, AS I SAID EARLIER,
- 22 IS THE ASSOCIATE FOR PASTORAL MINISTRIES AT ST. MATTHEW'S
- 23 EPISCOPAL CHURCH IN PACIFIC PALISADES AND HAS BEEN ON THE
- 24 STAFF OF THE CHURCH FOR NINE YEARS. IN ADDITION TO
- 25 COORDINATING THE PASTORAL MINISTRIES, SHE HAS BEEN RESPONSIBLE



- 1 FOR DEVELOPING AND OVERSEEING THE EMMAUS SMALL GROUP MINISTRY,
- 2 A NETWORK OF SMALL GROUPS DEVOTED TO CHRISTIAN SPIRITUAL
- 3 FORMATION THROUGH PRAYER, BIBLE STUDY, OUTREACH AND CARING
- 4 FELLOWSHIP. PASTOR ANDERSON GRADUATED FROM MARLBORO SCHOOL,
- 5 STANFORD UNIVERSITY AND YALE DIVINITY SCHOOL AND IS MARRIED
- 6 WITH TWO CHILDREN. THAT'S QUITE AN EDUCATIONAL PEDIGREE, I
- 7 HAVE TO SAY. THANK YOU, REVEREND ANDERSON, FOR YOUR INVOCATION
- 8 THIS MORNING AND FOR YOUR SERVICE TO OUR COMMUNITY. [APPLAUSE
- 9]

10

11 SUP. YAROSLAVSKY, CHAIRMAN: SUPERVISOR BURKE.

12

- 13 SUP. BURKE: WELL, WE ARE VERY PLEASED TO HAVE NAZELIE
- 14 ELMASSIAN AS OUR PLEDGE VETERAN AND SHE WAS IN THE SERVICE
- 15 FROM 1944 TO '46, PHARMACIST MATE FIRST CLASS WITH THE U.S.
- 16 NAVY. SHE WAS IN THE PHARMACY UNIT IN THE CORONA NAVAL
- 17 HOSPITAL UNIT. SHE RECEIVED THE NAVY GOOD CONDUCT MEDAL,
- 18 AMERICAN CAMPAIGN MEDAL, WORLD WAR II VICTORY MEDAL, NATIONAL
- 19 DEFENSE SERVICE MEDAL. SHE ATTENDED LOS ANGELES HIGH SCHOOL
- 20 AND CAL STATE NORTHRIDGE. WE'RE SO PLEASED TO HAVE HER HERE,
- 21 THANK YOU VERY MUCH. AND POMONA COLLEGE. [APPLAUSE]

- 23 SUP. YAROSLAVSKY, CHAIRMAN: AND IF I COULD JUST ADD, NAZELIE
- 24 IS THE SISTER OF THE LATE ERA ELMASSIAN, WHO WAS MY CLERK IN
- 25 THE FINANCE COMMITTEE OF CITY COUNCIL FOR MANY YEARS AND ONE



- 1 OF THE NICEST PEOPLE AND MOST COMPETENT PEOPLE I'VE EVER
- 2 WORKED WITH. THANKS. ALL RIGHT. I THINK WE'LL CALL THE AGENDA.

3

- 4 CLERK SACHI HAMAI: GOOD MORNING, MR. CHAIRMAN, MEMBERS OF THE
- 5 BOARD. WE WILL BEGIN TODAY'S AGENDA ON PAGE 6, AGENDA FOR THE
- 6 MEETING OF THE COMMUNITY DEVELOPMENT COMMISSION, ITEMS 1-D
- 7 THROUGH 3-D. ON ITEM 1-D, THE EXECUTIVE DIRECTOR REQUESTS THAT
- 8 THIS ITEM BE REFERRED BACK TO THE COMMUNITY DEVELOPMENT
- 9 COMMISSION.

10

- 11 SUP. YAROSLAVSKY, CHAIRMAN: WITHOUT OBJECTION, THAT WILL BE
- 12 THE ORDER.

13

14 CLERK SACHI HAMAI: AND ITEMS 2-D AND 3-D ARE BEFORE YOU.

15

- 16 SUP. YAROSLAVSKY, CHAIRMAN: MOLINA MOVES, KNABE SECONDS.
- 17 UNANIMOUS VOTE.

18

- 19 CLERK SACHI HAMAI: AGENDA FOR THE MEETING OF THE HOUSING
- 20 AUTHORITY, ITEM 1-H.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: BURKE MOVES, MOLINA SECONDS.
- 23 UNANIMOUS VOTE.



- 1 CLERK SACHI HAMAI: AGENDA FOR THE MEETING OF THE REGIONAL PARK
- 2 AND OPEN SPACE DISTRICT, ITEMS 1-P AND 2-P.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: KNABE MOVES, ANTONOVICH SECONDS.
- 5 UNANIMOUS VOTE.

6

- 7 CLERK SACHI HAMAI: BOARD OF SUPERVISORS, ITEMS 1 THROUGH 17.
- 8 ON ITEM 1, THIS ALSO INCLUDES SUPERVISOR BURKE'S ADDITION, AS
- 9 INDICATED ON THE SUPPLEMENTAL AGENDA. ON ITEM 3, SUPERVISOR
- 10 YAROSLAVSKY REQUESTS THAT THIS ITEM BE HELD. ON ITEM 7,
- 11 THERE'S A MEMBER OF THE PUBLIC THAT REQUESTS THAT THIS ITEM BE
- 12 HELD. ON ITEM NUMBER 9, SUPERVISOR BURKE WOULD LIKE TO REVISE
- 13 HER RECOMMENDATION TO READ, ON THE SECOND ITEM, "SUPPORT
- 14 LEGISLATION WHICH PROVIDES FUNDING FOR INCREASED AVAILABILITY
- 15 OF AN ACCESS TO ROUTINE H.I.V. SCREENING, EDUCATION, OUTREACH
- 16 CARE AND TREATMENT, ET CETERA." AND ALSO ON...

17

- 18 SUP. YAROSLAVSKY, CHAIRMAN: WITHOUT OBJECTION, THAT AMENDMENT
- 19 WILL BE ACCEPTED AND WE'LL HAVE THAT BEFORE US.

20

- 21 CLERK SACHI HAMAI: OKAY. AND SUPERVISOR ANTONOVICH VOTES "NO"
- 22 ON THIS ITEM.

23

24 SUP. YAROSLAVSKY, CHAIRMAN: OKAY.



- 1 CLERK SACHI HAMAI: ON ITEM NUMBER 12, AS INDICATED ON THE
- 2 SUPPLEMENTAL AGENDA, THE AMOUNT OF 2,685 SHOULD BE REVISED TO
- 3 5,369. AND, ALSO ON THIS ITEM, SUPERVISOR BURKE AND SUPERVISOR
- 4 ANTONOVICH WOULD LIKE TO ADD AN AMENDMENT TO DIRECT THE CHIEF
- 5 ADMINISTRATIVE OFFICER AND THE DIRECTOR OF REGIONAL PLANNING
- 6 TO DEVELOP A DRAFT POLICY FOR FEE WAIVERS RELATIVE TO LAND USE
- 7 APPLICATIONS TO THE DEPARTMENT OF REGIONAL PLANNING AND REPORT
- 8 BACK TO THE BOARD WITHIN 90 DAYS. ON ITEM 14, THIS ITEM ALSO
- 9 INCLUDES THE AMENDMENT AS INDICATED ON THE SUPPLEMENTAL
- 10 AGENDA.

11

- 12 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. ALL RIGHT. BURKE MOVES,
- 13 KNABE SECONDS. UNANIMOUS VOTE ON ALL OF THEM EXCEPT FOR ITEM
- 14 9, WHERE MR. ANTONOVICH IS RECORDED AS A "NO" VOTE. THE
- 15 AMENDMENTS ARE INCLUDED ON -- ALL THE AMENDMENTS THAT WERE MADE
- 16 WERE INCLUDED IN THE ACTION. OKAY. GO AHEAD.

17

- 18 CLERK SACHI HAMAI: CHIEF ADMINISTRATIVE OFFICER, ITEMS 18
- 19 THROUGH 22. ON ITEM 18, SUPERVISOR MOLINA AND SUPERVISOR KNABE
- 20 REQUEST THAT THIS ITEM BE HELD. THE REST ARE BEFORE YOU.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. BURKE MOVES, MOLINA
- 23 SECONDS. UNANIMOUS VOTE.

24

25 CLERK SACHI HAMAI: BEACHES AND HARBORS, ITEM 23.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: KNABE MOVES, I'LL SECOND.
- 3 UNANIMOUS VOTE.

4

5 CLERK SACHI HAMAI: CHILDREN AND FAMILY SERVICES, ITEM 24.

6

- 7 SUP. YAROSLAVSKY, CHAIRMAN: MOLINA MOVES, ANTONOVICH SECONDS.
- 8 UNANIMOUS VOTE.

9

- 10 CLERK SACHI HAMAI: COMMUNITY DEVELOPMENT COMMISSION. ON ITEM
- 11 25, THE EXECUTIVE DIRECTOR REQUESTS THAT THIS ITEM BE REFERRED
- 12 BACK TO THE COMMUNITY DEVELOPMENT COMMISSION.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: WITHOUT OBJECTION, THAT WILL BE
- 15 THE ORDER.

16

- 17 CLERK SACHI HAMAI: COMMUNITY AND SENIOR SERVICES, ITEMS 26 AND
- 18 27. ON ITEM 26, SUPERVISOR ANTONOVICH REQUESTS THAT THIS ITEM
- 19 BE HELD.

20

- 21 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. ITEM 26 IS BEING HELD.
- 22 WE HAVE 27 BEFORE US. KNABE MOVES AND MOLINA SECONDS.
- 23 UNANIMOUS VOTE.



- 1 CLERK SACHI HAMAI: DISTRICT ATTORNEY, ITEMS 28 AND 29. ON ITEM
- 2 29, THERE'S A REQUEST FROM A MEMBER OF THE PUBLIC TO HOLD THIS
- 3 ITEM.

4

5 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT.

6

7 CLERK SACHI HAMAI: 28 IS BEFORE YOU.

8

- 9 SUP. YAROSLAVSKY, CHAIRMAN: ON 28, BURKE MOVES, ANTONOVICH
- 10 SECONDS. UNANIMOUS VOTE.

11

- 12 CLERK SACHI HAMAI: FIRE DEPARTMENT. ON ITEM 30, THIS
- 13 RECOMMENDATION WAS REVISED AS INDICATED ON THE SUPPLEMENTAL
- 14 AGENDA AND ALSO SUPERVISOR MOLINA REQUESTS THAT THIS ITEM BE
- 15 CONTINUED TWO WEEKS TO MAY 1ST, 2007 AND THERE'S ALSO A
- 16 REQUEST FROM A MEMBER OF THE PUBLIC TO HOLD THIS ITEM.

17

- 18 SUP. YAROSLAVSKY, CHAIRMAN: WHO IS THE MEMBER OF THE PUBLIC?
- 19 ALL RIGHT. WE'LL HOLD IT AND THEN WE'LL CONTINUE IT. MR.
- 20 BAXTER WANTS TO BE HEARD ON IT. ALL RIGHT.

21

22 CLERK SACHI HAMAI: HEALTH SERVICES, ITEMS 31 THROUGH 33.

- 24 SUP. YAROSLAVSKY, CHAIRMAN: MOLINA MOVES, ANTONOVICH SECONDS.
- 25 UNANIMOUS VOTE.



1 CLERK SACHI HAMAI: MENTAL HEALTH, ITEMS 34 AND 35. 2 3 SUP. YAROSLAVSKY, CHAIRMAN: ANTONOVICH MOVES, BURKE SECONDS. 4 5 UNANIMOUS VOTE. 6 7 CLERK SACHI HAMAI: PARKS AND RECREATION, ITEMS 36 AND 37. 8 SUP. YAROSLAVSKY, CHAIRMAN: ANTONOVICH MOVES, KNABE SECONDS. 9 10 UNANIMOUS VOTE. 11 CLERK SACHI HAMAI: PROBATION, ITEMS 38 AND 39. 12 13 SUP. YAROSLAVSKY, CHAIRMAN: KNABE MOVES, MOLINA SECONDS. 14 15 UNANIMOUS VOTE. 16 CLERK SACHI HAMAI: PUBLIC HEALTH, ITEMS 40 AND 41. 17 18 19 SUP. YAROSLAVSKY, CHAIRMAN: KNABE MOVES, MOLINA SECONDS. UNANIMOUS VOTE. 20 21 CLERK SACHI HAMAI: PUBLIC WORKS, ITEMS 42 THROUGH 63. ON ITEM 22 23 46, AS INDICATED ON THE SUPPLEMENTAL AGENDA, THE CHIEF

25

ADMINISTRATIVE OFFICER REQUESTS THAT THIS ITEM BE CONTINUED

TWO WEEKS TO MAY 1ST, 2007.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: WITHOUT OBJECTION, THAT WILL BE
- 3 CONTINUED FOR TWO WEEKS.

4

- 5 CLERK SACHI HAMAI: AND ALSO, ON ITEM 48, THERE'S A REQUEST
- 6 FROM A MEMBER OF THE PUBLIC TO HOLD THIS ITEM. AND, ALSO ON
- 7 ITEM 58, THERE'S A REQUEST FROM A MEMBER OF THE PUBLIC TO HOLD
- 8 THAT NUMBER-- ITEM NUMBER 58.

9

10 SUP. YAROSLAVSKY, CHAIRMAN: OKAY.

11

12 CLERK SACHI HAMAI: THE REMAINDER ARE BEFORE YOU.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: ANTONOVICH MOVES, BURKE SECONDS.
- 15 UNANIMOUS VOTE.

16

17 CLERK SACHI HAMAI: PAGE 26, SHERIFF, ITEM 64.

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: ANTONOVICH MOVES, KNABE SECONDS.
- 20 UNANIMOUS VOTE.

21

- 22 CLERK SACHI HAMAI: MISCELLANEOUS COMMUNICATIONS, ITEMS 65
- 23 THROUGH 68. ON ITEM 65, COUNTY COUNSEL REQUESTS THAT THIS ITEM
- 24 BE CONTINUED TWO WEEKS TO MAY 1ST, 2007.



- 1 SUP. YAROSLAVSKY, CHAIRMAN: WITHOUT OBJECTION, THAT WILL BE
- 2 THE ORDER.

3

4 CLERK SACHI HAMAI: ITEM 66 AND 68...

5

- 6 SUP. YAROSLAVSKY, CHAIRMAN: BURKE MOVES, MOLINA SECONDS.
- 7 UNANIMOUS VOTE.

8

- 9 CLERK SACHI HAMAI: PUBLIC HEARINGS. ON ITEMS 69 AND 70, WE
- 10 WILL HOLD THESE ITEMS FOR A PUBLIC HEARING. BUDGET MATTERS,
- 11 ITEM 71, WE WILL HOLD THIS FOR A REPORT. MISCELLANEOUS,
- 12 ADDITIONS TO THE AGENDA REQUESTED BY BOARD MEMBERS AND THE
- 13 CHIEF ADMINISTRATIVE OFFICER WHICH WERE POSTED MORE THAN 72
- 14 HOURS IN ADVANCE OF THE MEETING, AS INDICATED ON THE GREEN
- 15 SUPPLEMENTAL AGENDA. ITEM 72-A.

16

- 17 SUP. YAROSLAVSKY, CHAIRMAN: 72-A. BURKE MOVES, ANTONOVICH
- 18 SECONDS. UNANIMOUS VOTE.

19

- 20 CLERK SACHI HAMAI: THAT COMPLETES THE READING OF THE AGENDA.
- 21 BOARD OF SUPERVISORS' SPECIAL ITEMS BEGIN WITH SUPERVISORIAL
- 22 DISTRICT NUMBER 5.

- 24 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. I HAVE A CONSUL-GENERAL. I
- 25 DON'T KNOW IF YOU'LL BE ABLE TO GET THIS THROUGH AIRPORT



- 1 SECURITY WHEN YOU GO HOME. LADIES AND GENTLEMEN, MEMBERS OF
- 2 THE BOARD, TODAY WE ARE SAYING GOOD-BYE TO THE CONSUL-GENERAL
- 3 OF HUNGARY, THE HONORABLE FERENC BOSENBACHER, WHO HAS SERVED
- 4 AS CONSUL-GENERAL SINCE OCTOBER 2004. CONSUL-GENERAL
- 5 BOSENBACHER, THANK YOU FOR WORKING CONTINUOUSLY TO STRENGTHEN
- 6 AND NURTURE THE FRIENDSHIPS SHARED BY OUR TWO COUNTRIES,
- 7 HUNGARY AND THE UNITED STATES. YOU HAVE REPRESENTED YOUR
- 8 COUNTRY VERY WELL. I'M SURE THAT THE HUNGARIAN COMMUNITY HERE
- 9 IN LOS ANGELES COUNTY APPRECIATES ALL THAT YOU'VE DONE. I KNOW
- 10 THEY DO DURING YOUR TENURE HERE IN LOS ANGELES. PLEASE ACCEPT
- 11 THIS PLAQUE FROM THE BOARD OF SUPERVISORS AS A TOKEN OF OUR
- 12 APPRECIATION FOR YOUR SERVICE IN REPRESENTING HUNGARY HERE IN
- 13 LOS ANGELES AND WE HOPE IT WILL BRING YOU A PLEASANT REMINDER
- 14 OF YOUR YEARS HERE. THE FRIENDSHIP BETWEEN LOS ANGELES AND
- 15 HUNGARY IS SPECIAL AND BETWEEN THE UNITED STATES AND HUNGARY
- 16 IS SPECIAL AND WE'VE BEEN HONORED TO WORK WITH YOU OVER THESE
- 17 LAST THREE YEARS. HAVE A GOOD TRIP HOME. [APPLAUSE]

- 19 THE HONORABLE FERENC BOSENBACHER: THANK YOU. I AM REALLY
- 20 HONORED AND HUMBLED BY THIS INVITATION AND BY THIS MAGNIFICENT
- 21 PLAQUE, WHICH WILL BE VERY MEMORABLE FOR ME. ACTUALLY, IT WAS
- 22 15 YEARS AGO WHEN THE CONSUL-GENERAL OF HUNGARY WAS
- 23 ESTABLISHED AND OFFICIALLY OPENED IN LOS ANGELES AND I'M
- 24 REALLY HAPPY THAT I COULD POSTED HERE AND CONTRIBUTE TO THE
- 25 DEVELOPMENT OF RELATIONS BETWEEN CALIFORNIA, LOS ANGELES, AND



- 1 MY COUNTRY. THIS IS AN EXCELLENT OCCASION TO RECOGNIZE AND PAY
- 2 TRIBUTE FOR YOUR OUTSTANDING EFFORT TO PROMOTE FRIENDSHIP AND
- 3 COOPERATION BETWEEN THE COUNTY, BETWEEN THE CITY OF LOS
- 4 ANGELES AND HUNGARY AND, NATURALLY, THE HUNGARIAN COMMUNITY
- 5 LIVING IN LOS ANGELES AND AROUND. MAY FRIENDSHIP AND
- 6 UNDERSTANDING, MUTUAL RESPECT AND THE COMMITMENT TO DEMOCRACY,
- 7 FREEDOM AND PEACE STRENGTHEN THE TIES BETWEEN OUR TWO NATIONS.
- 8 AND, REALLY, THANK YOU VERY MUCH. AND IT WAS A PLEASURE AND
- 9 HONOR FOR ME TO SERVE MY COUNTRY IN YOUR BEAUTIFUL CITY. THANK
- 10 YOU VERY MUCH AGAIN. [APPLAUSE]

- 12 SUP. MIKE ANTONOVICH: NOW WE WOULD LIKE TO, MR. CHAIRMAN,
- 13 RECOGNIZE JUDGE VICTOR PERSON, WHO IS NOW RETIRING FROM THE
- 14 BENCH. HE'S BEEN A JUDGE SINCE 1985 WHEN GOVERNOR DEUKMEJIAN
- 15 HAD APPOINTED HIM TO THE PASADENA MUNICIPAL COURT AND GOVERNOR
- 16 DEUKMEJIAN'S SUCCESSOR, GOVERNOR PETE WILSON, ELEVATED VICTOR
- 17 TO THE SUPERIOR COURT IN 1992. HE WAS A NATIVE RESIDENT OF
- 18 GLENDALE, ATTENDED PUBLIC SCHOOLS IN GLENDALE, GRADUATING FROM
- 19 HOOVER HIGH SCHOOL, AS HAD HIS PARENTS. HE GRADUATED FROM
- 20 U.S.C. AND LOYOLA LAW SCHOOL AND THEN JOINED THE DISTRICT
- 21 ATTORNEY'S OFFICE. AS A PROSECUTOR FOR MORE THAN 12 YEARS, HE
- 22 ROSE TO THE RANK OF SENIOR TRIAL DEPUTY BEFORE HIS APPOINTMENT
- 23 TO THE BENCH BY GOVERNOR DEUKMEJIAN. HIS ASSIGNMENTS INCLUDED
- 24 FIVE YEARS OF CONSUMER ENVIRONMENTAL CASES AND TIME AS A TOP
- 25 JUVENILE COURT DEPUTY, FIRST IN SYLMAR AND LATER IN DOWNTOWN.



- 1 HE'S BEEN ACTIVE IN REPUBLICAN POLITICS, COORDINATING THE
- 2 STATEWIDE LAWYERS GROUP FOR SUPPORTING GOVERNOR DEUKMEJIAN IN
- 3 HIS CAMPAIGNS FOR GOVERNOR. AS A JUDGE, HE SERVED AS CHAIR OF
- 4 THE L.A. COUNTY MUNICIPAL COURT JUDGES ASSOCIATION FROM '88 TO
- 5 1991 AND THIS LAST SEVERAL YEARS, HE'S BEEN PRESIDING OVER
- 6 GENERAL CIVIL DEPARTMENT AT THE STANLEY MOSS COURTHOUSE. SO,
- 7 VICTOR, ON BEHALF OF THE COUNTY, IT'S BEEN A PLEASURE TO WORK
- 8 WITH YOU HERE AND ALSO AS A MEMBER OF THE TOURNAMENT OF ROSES
- 9 AND WE ALSO LOST A GOOD COLLEAGUE WHO PASSED AWAY THIS WEEK,
- 10 BYRD CHRISTIAN, HE PASSED AWAY, THAT WE WORKED TOGETHER EVERY
- 11 JANUARY 1ST. BUT ON THE GOOD NEWS, WE CONGRATULATE YOU, WE
- 12 HOPE YOU'LL STILL STAY INVOLVED IN BEING A SITTING JUDGE OR ON
- 13 TEMPORARY ASSIGNMENT.

14

- 15 JUDGE VICTOR H. PERSON: I GUESS THE TONE OF THE DAY FOR ME
- 16 RETIRING FROM COUNTY SERVICE FIRST AS A D.A. AND NOW AS A
- 17 JUDGE IS AMBIVALENCE. IT'S BEEN A WONDERFUL TRIP. I SEE MANY
- 18 FAMILIAR FACES HERE, INCLUDING THE SERGEANT STANDING IN FRONT
- 19 OF ME. MIKE, WHO I'VE KNOWN FOR MANY YEARS. I WANT TO THANK
- 20 ALL OF YOU. I WANT TO THANK THE BOARD, BOARD-- PRESENT BOARD
- 21 AND BOARD PAST FOR ALL THE SUPPORT THEY'VE GIVEN TO THE
- 22 DEPARTMENTS AND TO THE COURTS AND THANK YOU VERY MUCH. [
- 23 APPLAUSE]



- 1 SUP. ANTONOVICH: WITH ME RIGHT NOW IS GOING TO BE PETER
- 2 DARAKDJIAN WHO IS THE ARMENIAN COUNCIL OF AMERICA AND HAIG
- 3 HOVSEPIAN OF THE ARMENIAN NATIONAL COMMITTEE. THIS IS THE TIME
- 4 THAT THE WORLD AND THE COUNTY OF LOS ANGELES JOINS WITH THE
- 5 WORLD RECOGNITION AND COMMEMORATION OF A VERY SAD EVENT THAT
- 6 OCCURRED IN WORLD HISTORY AND THAT'S THE 92ND ANNIVERSARY OF
- 7 THE ARMENIAN GENOCIDE. THIS TOOK PLACE ON APRIL 24TH, 1915,
- 8 WHEN THE TURKISH GOVERNMENT BEGAN A SYSTEMATIC EXTERMINATION
- 9 OF THE ARMENIAN COMMUNITY. MANY OF US HAVE VERY CLOSE, DEAR
- 10 FRIENDS WHO LOST THEIR FAMILIES IN THAT TRAGEDY. RELIGIOUS,
- 11 POLITICAL AND INTELLECTUAL ARMENIAN LEADERS WERE AMONG THE 1.5
- 12 MILLION VICTIMS WHO WERE ARRESTED AND MURDERED. AND, DUE TO
- 13 THIS HORRIBLE TRAGEDY, THE ARMENIAN COMMUNITY IS COMMITTED TO
- 14 ENSURING THAT THOSE WHO DIED HAVE NOT DIED IN VAIN, THAT THAT
- 15 TRAGEDY WILL ALWAYS BE REMEMBERED SO IT WILL NOT BE REPEATED
- 16 AGAIN BY DEDICATING APRIL 24TH AS THE DAY OF REMEMBRANCE FOR
- 17 THE ARMENIAN GENOCIDE. BY CONSISTENTLY REMEMBERING AND OPENLY
- 18 CONDEMNING THE ATROCITIES COMMITTED AGAINST THE ARMENIANS, LOS
- 19 ANGELES COUNTY DEMONSTRATES ITS SENSITIVITY TO THE NEED FOR
- 20 CONSTANT VIGILANCE TO PREVENT SIMILAR EVENTS IN THE FUTURE.
- 21 ARMENIA IS NOW A FREE AND INDEPENDENT REPUBLIC, HAVING
- 22 EMBRACED DEMOCRACY FOLLOWING THE DISSOLUTION OF THE SOVIET
- 23 UNION. AND I HAD THE OPPORTUNITY OF BEING ONE OF THE OBSERVERS
- 24 OF THE FIRST FREE DEMOCRATIC ELECTIONS IN YEREVAN A FEW YEARS
- 25 AGO WITH GREG KAWAJIAN AND OTHERS AT THAT TIME. LOS ANGELES



- 1 COUNTY IS HOME TO THE LARGEST POPULATION OF ARMENIANS IN THE
- 2 UNITED STATES AND THEY HAVE ENRICHED OUR COUNTY THROUGH THEIR
- 3 SERVICES IN THE FIELD OF BUSINESS, AGRICULTURE, MEDICINE,
- 4 GOVERNMENT, ACADEMIA AND THE ARTS. SO, AT THIS TIME, THE BOARD
- 5 OF SUPERVISORS HAS DECLARED APRIL 24TH AS A DAY OF REMEMBRANCE
- 6 FOR THE ARMENIAN GENOCIDE OF 1915 TO 1923 THROUGHOUT LOS
- 7 ANGELES COUNTY AND WE WORK TO SECURE THE CLOSURE, HEALING, AND
- 8 UNDERSTANDING FOR THOSE IMPACTED BY THIS, INCLUDING THE
- 9 350,000 ARMENIAN-AMERICANS WHO LIVE IN THE COUNTY OF LOS
- 10 ANGELES.

- 12 SPEAKER: WE WOULD LIKE TO THANK THE BOARD OF SUPERVISORS AND
- 13 ESPECIALLY SUPERVISOR ANTONOVICH FOR SOLEMNLY COMMEMORATING
- 14 THE 92ND ANNIVERSARY OF THE ARMENIAN GENOCIDE. AS HE
- 15 MENTIONED, THE ARMENIAN COMMUNITY WHO FLED FROM THE GENOCIDE
- 16 FOUND REFUGE IN THE UNITED STATES AND IN LOS ANGELES. WE WERE
- 17 WELCOMED AND, AS MENTIONED, WE HAVE TRIED TO REPAY THAT
- 18 KINDNESS BY BECOMING A PRODUCTIVE AND FELLOW BROTHERLY AND
- 19 SISTERLY COMMUNITY TO THE LOS ANGELES AND CALIFORNIA COMMUNITY
- 20 AT LARGE AND ESPECIALLY ON THIS SOLEMN OCCASION. AS VICTIMS OF
- 21 GENOCIDE AND THEIR DESCENDANTS, WE REDEDICATE OURSELVES AND
- 22 JOIN THE COMMUNITY OF LOS ANGELES IN STEMMING AGAINST SIMILAR
- 23 CRIMES AGAINST HUMANITY WHEREVER THEY OCCUR AS CITIZENS
- 24 UPHOLDING THE PRINCIPLES OF THIS GREAT NATION, AND OF THIS
- 25 GREAT CITY AND OF THIS COUNTY.



1

2 SPEAKER: SUPERVISOR ANTONOVICH AND THE BOARD OF SUPERVISORS,

3 THANK YOU FOR THIS OPPORTUNITY AND THANK YOU FOR RECOGNIZING

4 THE ARMENIAN GENOCIDE. WE ARE HERE TODAY AS EVIDENCE THAT WE

5 HAVE SURVIVED ONE OF THE BIGGEST GENOCIDES, THE FIRST OF THE

6 20TH CENTURY. WE HAVE COME AND GROWN AND PROSPERED AND MADE

7 OUR POINT OF MAKING SURE THAT THE WORLD OVER RECOGNIZES THAT

8 THERE WAS A GENOCIDE. WE REQUEST FROM THE GOVERNMENT OF THE

9 UNITED STATES TO FINALLY RECOGNIZE THE FACT THAT THERE WAS AN

10 ARMENIAN GENOCIDE AND IT WAS NOT JUST A SIMPLE ATROCITY. TODAY

11 AND THIS WEEK, WE COMMEMORATE THIS GENOCIDE THROUGHOUT THE

12 WORLD IN ALL THE ARMENIAN COMMUNITIES THROUGHOUT THE WORLD AND

13 LET IT BE KNOWN THAT, HAD ARMENIAN GENOCIDE BEEN RECOGNIZED IN

14 THE 1920S AND 1930S, THERE WOULD HAVE NOT BEEN A HOLOCAUST AND

15 THERE WOULD NOT BE A DARFUR TODAY. A DARFUR TODAY IS NOTHING

16 BUT A XEROX COPY OR REPLICATION OF WHAT HAPPENED TO THE

17 ARMENIAN PEOPLE THROUGH THE DESERT. WE STAND HERE REQUESTING

18 THAT THE ARMENIAN GENOCIDE BE RECOGNIZED ONCE AND FOR ALL AND

19 LET THE SOUL OF THE MILLION AND A HALF THAT DIED IN THE DESERT

20 REST IN PEACE. THANK YOU. [APPLAUSE]

21

22 SUP. ANTONOVICH: NOW WE'D LIKE TO RECOGNIZE TWO OF THE INTERNS

23 IN MY OFFICE, VINNY ZAMORA READMAN, WHO STARTED WORKING BACK

24 IN SEPTEMBER 2004 AS A STUDENT VOLUNTEER FINISHING HER

25 CRIMINAL JUSTICE MAJOR AT CALIFORNIA STATE UNIVERSITY AT LONG



- 1 BEACH. DURING THE 2-1/2 YEARS THAT VINNY HAS BEEN WITH US, A
- 2 SHORT TIME AS A RECRUIT WITH THE SHERIFF'S DEPARTMENT, VINNY
- 3 HAS BEEN AN EXEMPLARY EMPLOYEE, COORDINATING ALL OF THE
- 4 SCROLLS FOR OUR DISTRICT'S SIX FIELD OFFICES. SHE'S NOW
- 5 MARRIED. SHE MARRIED AN INTERN IN MY OFFICE AS WELL AND SHE'S
- 6 GOING TO BE-- AND THAT WAS GEORGE READMAN. SHE'S GOING TO
- 7 BEGIN A WORLD TOUR BECAUSE THEY'VE JUST BEEN MARRIED ABOUT,
- 8 WHAT, SIX WEEKS AGO? ABOUT TWO MONTHS AGO AND THEY'RE GOING TO
- 9 SETTLE IN TEXAS WHEN THEY RETURN. SO, FROM CALIFORNIA TO TEXAS
- 10 AND WE HOPE THAT YOU PURSUE MAYBE BECOMING A TEXAS RANGER
- 11 INSTEAD OF A L.A. COUNTY DEPUTY SHERIFF BUT WE APPRECIATE YOU
- 12 FOR ALL YOUR GOOD WORK. [APPLAUSE]

- 14 SUP. ANTONOVICH: AND JEFFREY HERRERA WHO JOINED OUR STAFF IN
- 15 2005, SEPTEMBER, AS MY INTERN. HE'S FINISHED HIS DOUBLE MAJOR
- 16 IN ECONOMICS AND MATHEMATICS AT THE UNIVERSITY OF SOUTHERN
- 17 CALIFORNIA AND HE'S THE SON OF MY SENIOR DEPUTY ASSISTANT
- 18 ROSALIE HERRERA IN MY OFFICE. HE'S A ROLE MODEL FOR OTHER
- 19 STUDENT INTERNS, HARDWORKING AND VERY CONSCIENTIOUS AND HE'S
- 20 GOING TO BE PLACING HIS MATH AND ECONOMICS EDUCATION TO WORK
- 21 FOR THE FIRM OF TECLACOAT RESEARCH IN MANHATTAN BEACH AND HIS
- 22 BROTHER, HE SERVES VERY PROUDLY WITH THE CALIFORNIA HIGHWAY
- 23 PATROL. YOU MAY VISIT HIM SOMETIME ON THE FREEWAY, HOPEFULLY
- 24 YOU WOULD JUST BE ABLE WAVE TO HIM AND NOT HAVE A EXTENDED
- 25 CONVERSATION WITH HIM. SO, JEFF, ON BEHALF OF THE COUNTY,



- 1 YOU'RE ONE OF U.S.C.'S GREATEST, BRIGHTEST AND MOST
- 2 ENTHUSIASTIC SUPPORTER, WE WANT TO THANK YOU FOR THE GOOD WORK
- 3 YOU HAVE DONE FOLLOWING IN YOUR MOTHER'S FOOTSTEPS. [APPLAUSE
- 4]

5

- 6 SUP. ANTONOVICH: TODAY, WE ARE ALSO CELEBRATING, AS YOU CAN
- 7 SEE IN THE AUDIENCE, THE DAUGHTERS AND SONS WORKDAY AND THIS
- 8 GIVES OUR COUNTY EMPLOYEES THE OPPORTUNITY TO SEE THEIR-- THE
- 9 CHILDREN SEE THEIR PARENTS AT WORK AND WE WOULD LIKE TO ASK
- 10 ALL OF THOSE WHO ARE HERE TODAY TO STAND UP FOR THE PARENTS
- 11 AND CHILDREN FOR THE COUNTY PARENTS WORKDAY. [APPLAUSE]

12

- 13 SUP. ANTONOVICH: NOW, SOME YOU MAY WANT TO TELL YOUR PARENTS
- 14 WHAT IS COMING UP RIGHT NOW, THAT YOU'D LIKE TO BE THE FUTURE
- 15 LITTLE MOMMY OR DADDY FOR LITTLE AUSSIE, WHO IS AN AUSTRALIAN
- 16 CATTLE DOG MIX. THIS IS LITTLE AUSSIE. LOOK AT THAT LITTLE
- 17 CUTE LITTLE FACE. SEE? SO HE'S LOOKING FOR A HOME. HE'S JUST
- 18 ABOUT EIGHT WEEKS OLD. YOU CAN CALL (562) 728-4644 AND LITTLE
- 19 AUSSIE CAN BE YOURS. CHUCK'S GRANDSON IS IN THE FRONT ROW.
- 20 OKAY. SEE EVERYBODY? THANK YOU.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: SUPERVISOR MOLINA? I'M GOING TO
- 23 TAKE HER OUT OF ORDER BECAUSE SHE HAS SOMEBODY WHO NEEDS TO
- 24 LEAVE AND THEN I WILL...



- 1 SUP. MOLINA: THANK YOU, MR. CHAIRMAN. THIS MORNING, I WANT TO
- 2 MAKE A VERY SPECIAL PRESENTATION TO AN AWFULLY DEAR FRIEND OF
- 3 MINE. IT'S SOMEONE WHO WAS BORN 90 YEARS AGO RIGHT HERE IN
- 4 WHAT IS NOW KNOWN AS CHINATOWN. HER DAD WAS AN ITALIAN FROM
- 5 ITALY AND HER MOM, A MEXICAN FROM MEXICO. SHE IS CELEBRATING
- 6 HER 90TH BIRTHDAY AND I WANT TO THANK HER FOR JOINING US AND
- 7 EVERYBODY WHO CAME HERE, JODI, WHO BROUGHT HER OVER, ALL OF
- 8 THESE FOLKS ARE A PART OF IT. CARMEN HAS BEEN VERY, VERY
- 9 SPECIAL. CARMEN AND HER SISTERS GREW UP IN LINCOLN HEIGHTS.
- 10 THEY ATTENDED ALL OF THE ELEMENTARY AND MIDDLE SCHOOL AS WELL
- 11 AS LINCOLN HIGH SCHOOL BUT ONE OF THE THINGS IS THEY HAVE BEEN
- 12 A VERY ACTIVE PART OF THE LINCOLN HEIGHTS COMMUNITY AND OUR
- 13 ENTIRE COMMUNITY. I HAD THE OPPORTUNITY TO ENJOY THEIR
- 14 PARTNERSHIP WITH ME ON VARIOUS CAMPAIGNS AND THEY CAME AND
- 15 JOINED US AND WERE PART OF OUR STICKERS AND LICORICE CREW THAT
- 16 WE HAD THERE, BUT THE SISTERS FOR A LONG TIME HAVE BEEN KNOWN
- 17 AS A GROUP WHO JOINED WITH US ALL THE TIME. AND, OF COURSE, IT
- 18 WAS ANITA, AND TILLIE AND TONY, ALL OF THEM WERE A PART OF
- 19 THAT, AS WELL AS JODIE WAS BROUGHT ALONG FROM TIME TO TIME.
- 20 AND THEY'VE RECRUITED AN AWFUL LOT OF FOLKS AND THEY'VE BEEN
- 21 INVOLVED IN CAMPAIGNS FROM ANTONIO VILLARAIGOSA'S CAMPAIGN, ED
- 22 REYES' CAMPAIGN, CONGRESSMAN XAVIER BECERRA'S CAMPAIGN BUT
- 23 THEY THEMSELVES HAVE BEEN ACTIVISTS IN THE COMMUNITY FOR A
- 24 LONG TIME. CARMEN STILL LIVES IN THAT AREA AND WE'RE VERY
- 25 PROUD TO HAVE HER HERE. SHE IS SOMEONE WHO WORKED FOR A LONG



- 1 TIME, HAD HER OWN BUSINESS IN THE COMMUNITY AT ONE TIME, WENT
- 2 ON AND, OF COURSE, RETIRED FROM THE L.A.P.D. IN WHICH SHE
- 3 SERVED THERE IN THE COMMUNICATIONS DEPARTMENT. SHE'S VERY
- 4 PROUD OF THE WORK THAT SHE'S DONE AND, OF COURSE, WE'RE VERY
- 5 PROUD OF HER. THEY WERE A VERY, VERY SPECIAL GROUP OF WOMEN IN
- 6 OUR COMMUNITY. THEY WERE KNOWN AS, QUOTE, THE GOLDEN GIRLS. WE
- 7 ALL KNEW THEM AND THEY WERE THE ONES THAT VOLUNTEERED ALL OF
- 8 THE TIME. TODAY, SHE IS JOINED, AS I MENTIONED, BY HER NEPHEW,
- 9 JODY, WHO HAS DONE AN UNBELIEVABLE JOB OF TAKING CARE OF HER
- 10 AND BRINGING HER HERE, AS WELL AS NIECE, ARLENE AND ARLENE'S
- 11 HUSBAND, THEY'RE ALSO HERE. CARMEN'S NEPHEW, RONNIE, HER
- 12 BELOVED FRIEND, OFFICER OSCAR CASSINI FROM THE L.A.P.D. AND AS
- 13 WELL AS A FAMILY MEMBER, WHICH IS OUR OXNARD CITY MANAGER, ED
- 14 SOTELLO. WELCOME. THANK YOU SO MUCH. THESE ARE ALL PEOPLE WHO
- 15 I, LIKE EVERYONE ELSE, RESPECT CARMEN, LOVE HER DEARLY. I
- 16 WANTED TO BRING HER HERE TODAY BECAUSE, NEXT WEEK, OUR BOARD
- 17 IS GOING OFF TO WASHINGTON, D.C., AND I'M NOT GOING TO BE HERE
- 18 TO CELEBRATE WITH CARMEN ON THAT BIRTHDAY BUT WE'RE GOING TO
- 19 BE HERE IN SPIRIT. BUT I WANTED TO MAKE A PRESENTATION SIGNED
- 20 BY ALL FIVE MEMBERS OF THE BOARD OF SUPERVISORS, CARMEN.
- 21 EVERYBODY WANTS TO WISH YOU A VERY, VERY HAPPY 90TH BIRTHDAY.
- 22 CONGRATULATIONS. WE LOVE YOU. DO YOU WANT TO SAY A FEW WORDS
- 23 AGAIN?

24

25 CARMEN AZZOLINO: I WANT TO THANK YOU. THANK YOU.



1 SUP. MOLINA: THANK YOU SO MUCH. HERE'S SOME ROSES FOR YOU... [2 3 APPLAUSE] 4 5 SUP. MOLINA: WE HAVE A BEAUTIFUL BIRTHDAY CAKE HERE FOR CARMEN. WE'RE GOING TO CUT IT UP AND WE'LL PASS OUT AS MUCH AS 6 WE CAN. WE'RE GOING TO CELEBRATE. CONGRATULATIONS. ALL RIGHT. 7 8 THANK YOU SO MUCH. 9 SUP. BURKE: DOES GLORIA HAVE ANOTHER ONE? 10 11 SUP. YAROSLAVSKY, CHAIRMAN: ONE MORE. GLORIA? GLORIA? DO YOU 12 HAVE ONE MORE? YOU HAVE ONE MORE, DON'T YOU? 13 14 15 SUP. MOLINA: NO. 16 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. SUPERVISOR BURKE. 17 18 19 SUP. BURKE: THANK YOU. I'D LIKE TO CALL FORWARD PASTOR WADDELL HUDSON. PASTOR HUDSON WAS HONORABLY DISCHARGED FROM THE U.S. 20 AIR FORCE IN 1955 BEFORE BEGINNING HIS JOURNEY IN THE 21 22 MINISTRY. HE GRADUATED FROM LOS ANGELES BIBLE SCHOOL AND CALEB 23 SCHOOL OF THEOLOGY IN 1962 AND GAVE HIS FIRST SERMON AS AN ASSOCIATE MINISTER AT MOUNT HERMAN WHERE HE SERVED BEFORE 24 BECOMING PASTOR AT PROGRESS BAPTIST CHURCH IN 1976. DURING HIS 25



- 1 TENURE AT PROGRESS BAPTIST CHURCH, PASTOR HUDSON DEVELOPED A
- 2 STRATEGIC PLAN AND MISSION TO BRING HELP AND HOPE TO THE
- 3 HELPLESS AND HOPELESS, SHARING THE GOOD NEWS OF THE GOSPEL
- 4 THROUGH OUTREACH AND EVANGELISM. PASTOR HUDSON HAS ALSO SERVED
- 5 HIS COMMUNITY IN OTHER CAPACITIES SUCH AS THE MEMBER OF THE
- 6 L.A. COUNTY SHERIFF'S CENTURY STATION CLERGY COUNCIL AND
- 7 COMMUNITY ADVISORY COMMISSION. IT IS MY GREAT PLEASURE TO
- 8 PRESENT THIS SCROLL TO PASTOR WADDELL HUDSON AND COMMEND HIM
- 9 FOR HIS MANY YEARS OF OUTSTANDING SERVICE TO NOT ONLY HIS
- 10 CONGREGATION BUT TO ALL OF THE PEOPLE OF LOS ANGELES COUNTY.
- 11 CONGRATULATIONS ON YOUR RETIREMENT. [APPLAUSE]

12

- 13 PASTOR WADDELL HUDSON: GOOD MORNING TO EVERYBODY. THANK GOD
- 14 FOR THE JOURNEY. TO ALL OF THE SUPERVISORS, ESPECIALLY TO MS.
- 15 BURKE. I'D JUST LIKE TO INTRODUCE MY ENTOURAGE. MY WIFE,
- 16 LILLIE, OF 48 YEARS. [APPLAUSE]

17

- 18 PASTOR WADDELL HUDSON: MY DAUGHTER, WANDA, NUMBER ONE
- 19 DAUGHTER. MOTHER, ROSA LIMBO, ONE OF MY MEMBERS OF THE CHURCH.
- 20 DEACONESS TERRY HEINZ, OUR MUSIC DIRECTOR, AND LAWANDA, SHE'S
- 21 IN THE AUDIENCE, OUR MUSICIAN IN THE AUDIENCE. [APPLAUSE]

- 23 PASTOR WADDELL HUDSON: THANK GOD FOR THE JOURNEY AND I JUST
- 24 WANT TO SAY THANKS TO MS. BURKE. SHE HAS BEEN A REAL TROOPER
- 25 AS FAR AS HELPING US OUT. OUR CHURCH WAS DESTROYED BY FIRE



- 1 YEARS AGO. WE LOST OUR PLANNING IN LOITERS AND LENNOX. MADE A
- 2 CALL TO SUPERVISOR HAHN'S OFFICE AND THEY FOUND THEM OVERNIGHT
- 3 AND MS. BURKE HAS FOLLOWED IN THOSE FOOTSTEPS AND WE
- 4 APPRECIATE YOU VERY MUCH. GOD BLESS YOU. THANK YOU VERY MUCH.

- 6 SUP. BURKE: WE'D LIKE TO CALL FORWARD CARMEN MOCH, REGIONAL
- 7 VICE-PRESIDENT OF TARGET STORES, BERNARD BOUDREAU, COMMUNITY
- 8 RELATIONS MANAGER, AND JAN O'LAUGHLIN, SENIOR SPECIALIST.
- 9 WOULD YOU ALL PLEASE COME FORWARD? TODAY, WE ARE ACKNOWLEDGING
- 10 THE TREMENDOUS COMMITMENT BEING MADE BY TARGET TO SUPPORT ARTS
- 11 EDUCATION IN THE COMPTON UNIFIED SCHOOL DISTRICT. THEY HAVE
- 12 CONTRIBUTED TO COMPTON UNIFIED A TOTAL OF \$70,000 GRANT TO
- 13 HELP FUND THE RESTORATION OF ARTS EDUCATION FOR MORE THAN
- 14 31,000 STUDENTS ATTENDING THE DISTRICT'S 23 ELEMENTARY
- 15 SCHOOLS, NINE MIDDLE SCHOOLS, THREE HIGH SCHOOLS AND THREE
- 16 ALTERNATIVE SCHOOLS. THE IMPLEMENTATION OF THE DISTRICT
- 17 STRATEGIC PLAN FOR ARTS EDUCATION WAS DEVELOPED AS A PART OF
- 18 THE COUNTY'S ARTS FOR ALL INITIATIVE. CONSISTENT WITH TARGET'S
- 19 HISTORY OF COMMUNITY GIVING, THEIR SUPPORT IS ENSURING THAT,
- 20 OVER TIME, ALL K THROUGH 12 STUDENTS AT COMPTON UNIFIED WILL
- 21 RECEIVE A QUALITY EDUCATION IN DANCE, MUSIC, THEATRE AND
- 22 VISUAL ARTS. I'D LIKE TO ACKNOWLEDGE THAT WE LOOK FORWARD TO
- 23 HAVING A NEW TARGET STORE OPEN IN COMPTON THIS FALL AND IT'S
- 24 WITH GREAT PLEASURE THAT I PRESENT THIS SCROLL TO TARGET IN



1 RECOGNITION OF THEIR DEDICATED SERVICE AND GENEROUS

2 CONTRIBUTION TO ARTS EDUCATION. [APPLAUSE]

3

- 4 CARMEN MOCH: THANK YOU, SUPERVISOR BURKE. TARGET HAS BEEN A
- 5 MEMBER OF THE LOS ANGELES COMMUNITY FOR 25 YEARS AND WE ARE
- 6 ENTHUSIASTIC ABOUT OUR PARTNERSHIP WITH COMPTON UNIFIED SCHOOL
- 7 DISTRICT AND THE LOS ANGELES COUNTY ARTS COMMISSION. IN 2006,
- 8 TARGET GAVE OVER \$3.5 MILLION IN L.A. COUNTY TO INSPIRE
- 9 EDUCATION, ARTS AND FAMILY. OUR TARGET TEAM MEMBERS ALSO HAVE
- 10 VOLUNTEERED THOUSANDS OF HOURS IN THE LOS ANGELES COUNTY
- 11 COMMUNITIES. ON BEHALF OF TARGET AND THE 10,000 TARGET TEAM
- 12 MEMBERS IN LOS ANGELES COUNTY, I WOULD LIKE TO THANK YOU,
- 13 SUPERVISOR BURKE, AND SUPERVISOR YAROSLAVSKY AND THE ENTIRE
- 14 BOARD FOR THIS HONOR AND RECOGNITION TODAY. THANK YOU. [
- 15 APPLAUSE]

- 17 SUP. YAROSLAVSKY, CHAIRMAN: IF I CAN JUST TAKE A MOMENT TO
- 18 ALSO THANK TARGET FOR THEIR SUPPORT OF THE DANCE SERIES AT THE
- 19 JOHN ANSON FORD THEATRE THIS SUMMER. TARGET'S GRANT WILL
- 20 SUBSIDIZE TICKETS FOR KIDS AND STUDENTS SO THEY'LL ONLY BE
- 21 REQUIRED TO PAY \$5 TO ATTEND FOUR DANCE EVENTS. IT'S A REAL
- 22 BARGAIN. IT UNDERWRITES THE PRODUCTION OF THE DANCE SERIES
- 23 BROCHURE AND SPECIAL OUTREACH TO STUDENTS AND FAMILIES
- 24 THROUGHOUT THE COUNTY. AND, IN ADDITION, TARGET IS ALSO
- 25 BRINGING-- TAKING OUT A FULL PAGE AD IN THE LOS ANGELES TIMES



- 1 FOR THE DANCE SERIES. THIS SUPPORT HELPS BUILD OUR AUDIENCES,
- 2 BUILD FUTURE AUDIENCES FOR DANCE AND CREATE GREATER AWARENESS
- 3 OF THE FORD AMPHITHEATER AND ITS OFFERINGS. AND I WANT TO
- 4 THANK TARGET FOR ITS COMMITMENT TO THE ARTS AND ESPECIALLY THE
- 5 ARTS AS IT RELATES TO YOUNG PEOPLE IN OUR COUNTY. THANK YOU
- 6 FOR YOUR PARTNERSHIP.

7

- 8 SUP. BURKE: I WOULD NOW LIKE TO CALL UP VERBUM DEI AND WE'RE
- 9 GOING TO CALL KENDRICK KNOX, WHO IS THE HEAD COACH OF THE
- 10 VERBUM DEI HIGH SCHOOL FOOTBALL TEAM, 2006 CIF STATE FOOTBALL
- 11 CHAMPIONS. [APPLAUSE]

12

- 13 SUP. BURKE: WE ARE HONORED TODAY TO HAVE WITH US THE ONLY
- 14 CATHOLIC SCHOOL TO EVER WIN A C.I.F. SOUTHERN SECTION FOOTBALL
- 15 TITLE. [CHEERS AND APPLAUSE]

16

- 17 SUP. BURKE: THIS FOOTBALL TEAM, UNDER THE LEADERSHIP OF COACH
- 18 OF THE YEAR, KENDRICK KNOX, DEFEATED LASALLE 32 TO 10 IN THE
- 19 DIVISION 11 CHAMPIONSHIP GAME IN DECEMBER OF LAST YEAR. 2006
- 20 WAS AN EXCEPTIONAL YEAR FOR THE TEAM. NOT ONLY DID THEY WIN
- 21 THE C.I.F. TITLE AND THEIR COACH HONORED AS COACH OF THE YEAR,
- 22 FIVE PLAYERS WERE SIGNED TO DIVISION ONE SCHOOLS: CHRISTIAN
- 23 BROWN FRAZIER, TO TEXAS SOUTHERN UNIVERSITY. WHERE IS HE?
- 24 RIGHT HERE. JONATHAN CALHOUN TO U.C-DAVIS. [APPLAUSE]



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SUP. BURKE: REGGIE DUNN TO OREGON STATE UNIVERSITY. [ APPLAUSE
1
    ]
2
3
    SUP. BURKE: BOTH HAKEEM AYRES AND JUSTIN EDISON TO U.C.L.A.
4
5
    WHERE ARE THEY? [ APPLAUSE ]
6
    SUP. BURKE: AND IT'S WITH GREAT PLEASURE THAT I PRESENT THIS
7
8
    SCROLL TO VERBUM DEI HIGH SCHOOL FOOTBALL TEAM IN CELEBRATION
    OF THEIR TITLE AS 2006 C.I.F. CHAMPIONS. [ APPLAUSE ]
9
10
    KENDRICK KNOX: GOOD MORNING TO EVERYONE. IT'S A PLEASURE AND A
11
    BLESSING TO BE HERE IN FRONT OF YOU. I'D LIKE TO THANK THE
12
    COUNTY OF LOS ANGELES AND MRS. BURKE FOR INVITING US HERE THIS
13
    MORNING TO PRESENT US WITH THESE TOKENS OF APPRECIATION. I'D
14
    JUST LIKE TO THANK THESE YOUNG MEN FOR WORKING HARD. EVEN
15
16
    THOUGH WE'RE A FOOTBALL TEAM, WE'RE A GREAT ACADEMIC TEAM. AS
    YOU CAN SEE, WE HAVE SOME GREAT YOUNG MEN GET SOME SCHOLARSHIP
17
18
    IN ATHLETICS TO SOME GREAT INSTITUTIONS BUT WE ALSO HAVE A
19
    HUNDRED PERCENT OF OUR SENIOR CLASS AT VERBUM DEI HIGH SCHOOL
    WILL ATTEND COLLEGE THIS YEAR. [ APPLAUSE ]
20
21
22
    KENDRICK KNOX: AND THAT'S JUST A GREAT ACCOMPLISHMENT BECAUSE
23
    THE COUNTY OF LOS ANGELES SUPPORTS A LOT OF GREAT THINGS IN
    LOS ANGELES AND WE'D LIKE TO THANK THE COUNTY OF LOS ANGELES
24
    FOR HELPING US ACHIEVE THESE GOALS. RIGHT NOW, I'D LIKE TO
25
```



- 1 INTRODUCE THE PRESIDENT OF OUR SCHOOL, DR. JOHN WHALEY. [
- 2 APPLAUSE]

3

- 4 DR. JOHN WHALEY: THANK YOU. ON BEHALF OF VERBUM DEI HIGH
- 5 SCHOOL, I WOULD LIKE TO EXPRESS OUR DEEP GRATITUDE TO YOU,
- 6 SUPERVISOR BURKE, AND TO ALL THE BOARD OF SUPERVISORS, THE
- 7 COUNTY OF LOS ANGELES. VERBUM DEI HIGH SCHOOL IS A SMALL, ALL
- 8 BOYS SCHOOL RIGHT IN THE HEART OF WATTS ON SOUTH CENTRAL
- 9 AVENUE. IT HAS BEEN IN EXISTENCE SINCE 1962 AND IT REMAINS
- 10 EVER MORE A BEACON OF HOPE IN OUR COMMUNITY, WHICH TRAGICALLY
- 11 ALL TOO OFTEN STILL HAS A PERVADING SENSE OF HOPELESSNESS THAT
- 12 LEADS TO GANGS AND GANG VIOLENCE AND THESE YOUNG MEN, THESE
- 13 GENTLEMEN OF VERBUM DEI STAND IN GREAT CONTRAST TO EVERYTHING
- 14 AROUND THEM AND THEIR COMMUNITY, OUR GENTLEMEN AND OUR PARENTS
- 15 DESERVE A HECK OF A LOT OF CREDIT. THEY'RE AN INSPIRATION TO
- 16 ALL OF US HERE IN LOS ANGELES COUNTY AND WE SALUTE THEM AND WE
- 17 APPRECIATE THE RECOGNITION TODAY, VERY WELL DESERVED. OUR
- 18 ATHLETIC DIRECTOR IS MR. LAWRENCE WILLIS. [APPLAUSE]

- 20 LAWRENCE WILLIS: GREETINGS, EVERYONE. FIRST GIVING HONOR TO
- 21 GOD AND, IN THE SPIRIT OF VERBUM DEI, WHICH, IN LATIN, IS "IN
- 22 THE WORD OF GOD", I GREET YOU AND I THANK THE SUPERVISORS, I
- 23 THANK YOU, MRS. BURKE, FOR ALL YOUR ASSISTANCE AND RECOGNIZING
- 24 US AND FOR THIS HONOR. NOT ONLY IS IT A WONDERFUL OCCASION, AN
- 25 AUSPICIOUS OCCASION THAT WE ARE HERE BEING HONORED IN THIS WAY



- 1 BUT I WANT TO SHARE WITH YOU WHAT MAKES THIS TEAM GREAT. NOT
- 2 ONLY HAVE THEY ACCOMPLISHED THEIR GOAL BY BEING GREAT ATHLETES
- 3 AND DOING THE THINGS THAT ARE NECESSARY IN ORDER TO WIN A
- 4 CHAMPIONSHIP, THE THING THAT MAKES US MOST PROUD OF THESE
- 5 YOUNG MEN IS THAT THEY ARE PART OF THE CORPORATE WORK STUDY
- 6 PROGRAM AT VERBUM DEI. THAT MEANS THESE YOUNG MEN WORK FIVE
- 7 DAYS A MONTH, THEY ALL HAVE JOBS AND THEY'VE BEEN ABLE NOT
- 8 ONLY TO ACHIEVE ACADEMICALLY BUT ATHLETICALLY, SO THEY DESERVE
- 9 A WELL DESERVED ROUND OF APPLAUSE. THANK YOU FOR HAVING US. [
- 10 APPLAUSE]

11

- 12 SUP. BURKE: WELL, THANK YOU AND WE WISH THEM THE BEST AS THEY
- 13 MOVE ON IN THEIR CAREER AND WE'RE GOING TO BE READING ABOUT
- 14 THEM AND WATCHING THEM. LOTS OF LUCK TO YOU AND
- 15 CONGRATULATIONS. [APPLAUSE]

- 17 SUP. BURKE: DID WE GET A PICTURE WITH EVERYBODY, DID WE GET
- 18 THE WHOLE TEAM? RUSS, YOU WANT TO TRY TO GET THE WHOLE TEAM.
- 19 IS JOAN JACKSON, THE SAFETY BELT-- OKAY. WE'D LIKE TO ASK HER
- 20 TO COME FORWARD. WE HAVE JOAN JACKSON, WHO IS HERE EVERY YEAR
- 21 WITH US, PAST PRESIDENT OF SAFETYBELTSAFE U.S.A. THE NUMBER
- 22 ONE PREVENTABLE CAUSE OF DEATH AND INJURY TO CHILDREN AND
- 23 YOUNG ADULTS IS AUTOMOBILE COLLISIONS. MORE THAN 100 CHILD
- 24 PASSENGERS UNDER 16 ARE KILLED AND MORE THAN 15,000 INJURED IN
- 25 AUTOMOBILE ACCIDENTS EACH YEAR. UP TO 71% OF THESE CHILDREN



- 1 WOULD STILL BE LIVING TODAY IF THEY HAD BEEN PROPERLY
- 2 RESTRAINED IN CRASH-TESTED SAFETY SEATS, BOOSTERS OR SAFETY
- 3 BELTS. THE STATE OF CALIFORNIA HAS RULED THAT, UNTIL A CHILD
- 4 IS SIX YEARS OLD OR 60 POUNDS, THEY MUST BE RESTRAINED IN
- 5 SAFETY SEATS OR BOOSTERS IN THE BACK SEAT WHEN RIDING IN A
- 6 MOTOR VEHICLE AND THAT ALL OCCUPANTS MUST BE PROPERLY
- 7 RESTRAINED IN SAFETY SEATS OR SAFETY BELTS. IT'S MY PLEASURE
- 8 TO PRESENT THIS SCROLL TO JOAN JACKSON AS THE LOS ANGELES
- 9 COUNTY BOARD OF SUPERVISORS PROCLAIMS APRIL 22ND THROUGH THE
- 10 28TH AS SAFETY SEAT CHECKUP WEEK, REMINDING US ALL WE HAVE TO
- 11 MAKE SURE THAT WE HAVE OUR SEATBELTS AND THAT ALL CHILDREN ARE
- 12 PROPERLY IN A SEAT THAT IS A SAFETY-- AND IT HAS TO BE AN
- 13 ACCEPTED, UP TO QUALITY.

14

- 15 JOAN JACKSON: THANK YOU VERY MUCH, SUPERVISOR BURKE, AND I
- 16 WANT TO THANK THE COUNTY BOARD OF SUPERVISORS FOR THIS GREAT
- 17 HONOR. AND, AS WE ARE TALKING TODAY ABOUT CHILD PASSENGER
- 18 SAFETY, DON'T FORGET ADULTS. CLICK IT OR TICKET. THANK YOU. [
- 19 APPLAUSE]

- 21 DR. JONATHON FIELDING: IT'S WONDERFUL THAT WE HAVE CARS NOW
- 22 WITH AIR BAGS IN A LOT OF PLACES BUT WHAT'S REALLY IMPORTANT
- 23 FOR PARENTS TO REMEMBER IS YOUR KIDS REALLY NEED TO BE IN
- 24 THESE SPECIAL SEATS, IN THE BACK SEAT, UNTIL THEIR 60 POUNDS
- 25 OR SIX YEARS OF AGE. DON'T BE FOOLED. THAT'S IN BEST INTEREST



- 1 OF YOUR FAMILY'S SAFETY AND, OF COURSE, BE THE ROLE MODEL,
- 2 BUCKLE UP IMMEDIATELY WHEN YOU'RE IN THE CAR AND ALL THE TIME.
- 3 THANK YOU. [APPLAUSE]

- 5 SUP. BURKE: WELL, LAST WEEK, WE HAD A LOT OF DISCUSSION ABOUT
- 6 PLASTIC BAGS AND GROCERY BAGS. TODAY SIDE I'D LIKE TO CALL UP
- 7 STEVE BATSOFEN AND JOHN DEAN. WE VOTED UNANIMOUSLY TO STUDY
- 8 THE NEGATIVE IMPACT OF BOTH PLASTIC AND PAPER SACK WASTE BAGS
- 9 AND TO CONSIDER ALTERNATIVES TO IMPROVE THIS ISSUE. ONE OF THE
- 10 POTENTIAL OPPORTUNITIES TO REDUCE SACK WASTE IS TO INCREASE
- 11 UTILIZATION OF REUSABLE BAGS. AN EXAMPLE BEING IN AUSTRALIA,
- 12 WHERE REUSABLE BAGS WERE INTRODUCED A FEW YEARS AGO AND
- 13 PLASTIC BAG USAGE WAS REDUCED BY ALMOST 50%. THERE ARE MANY
- 14 COMPANIES CURRENTLY FORMING PARTNERSHIPS WITH EARTH SHARE, A
- 15 NATIONWIDE NETWORK OF THE COUNTRY'S MOST RESPECTED
- 16 CONSERVATION ORGANIZATIONS, TO LAUNCH A NATIONAL REUSABLE BAG
- 17 DAY ONE DAY BEFORE EARTH DAY ON APRIL 21ST. THE GOAL OF THIS
- 18 DAY IS TO BRING TO THE ATTENTION OF AMERICANS THE IMPORTANT
- 19 NEED TO REDUCE PLASTIC BAG CONSUMPTION. I'M VERY PLEASED TO
- 20 PRESENT THIS SCROLL TO JOAN JACKSON AS L.A. COUNTY BOARD OF
- 21 SUPERVISORS PROCLAIMS THE DAY OF APRIL 21ST AS NATIONAL
- 22 REUSABLE BAG DAY AND I ENCOURAGE ALL COUNTY EMPLOYEES AND
- 23 RESIDENTS TO SUPPORT THIS DAY AND USE REUSABLE BAGS. AND EVEN
- 24 IF YOU HAVE YOUR PAPER BAG, BRING IT BACK. AND I WANT TO THANK
- 25 YOU SO MUCH FOR BEING PART OF THIS.



1

- 2 SPEAKER: ON BEHALF OF ALL OF US FROM EARTH-WISE BAG COMPANY
- 3 AND OUR NONPROFIT PARTNER, EARTH SHARE, WE THANK YOU FOR
- 4 RECOGNITION OF THIS FORMAL DAY, APRIL 21ST, AS REUSABLE BAG
- 5 DAY HERE IN THE COUNTY AND WE ENCOURAGE ALL OF YOU AND FOLKS
- 6 THAT YOU KNOW TO TAKE A REUSABLE BAG WITH YOU, LIKE THIS, ON
- 7 SATURDAY TO THE GROCERY STORE AND BEYOND SO IT CAN BECOME A
- 8 BEHAVIOR WE DO ON A REGULAR BASIS. SO THANK YOU SO MUCH. WE
- 9 APPRECIATE IT.

10

- 11 SUP. BURKE: THANK YOU. I PUT MINE IN MY CAR SO I WOULDN'T
- 12 FORGET.

13

14 SPEAKER: THAT'S THE WAY TO DO IT.

15

16 SUP. BURKE: THANK YOU. THAT CONCLUDES MY PRESENTATIONS.

- 18 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. I HAVE-- FIRST OF ALL,
- 19 THE DISTRICT ATTORNEY IS HERE, I BELIEVE, STEVE COOLEY. STEVE,
- 20 COME ON DOWN, YOU'RE THE NEXT CONTESTANT ON "THE PRICE IS
- 21 RIGHT". AND, ALONG WITH OUR DISTRICT ATTORNEY, STEVE COOLEY,
- 22 IS ASSISTANT DISTRICT ATTORNEY, SHARON MATSUMOTO, SPECIAL
- 23 ASSISTANT KIMBERLY YOUNG, ASSISTANT PROGRAM ADMINISTRATORS,
- 24 BARBARA HARRIS, PATRICIA TUCKER AND ADA CHARRO AND COME OVER
- 25 HERE. AS WE DO EVERY YEAR, THIS YEAR, APRIL 22ND THROUGH 28TH,



- 1 IS CRIME VICTIMS' RIGHTS WEEK AND WE WANTED TO PROCLAIM CRIME
- 2 VICTIMS' RIGHTS WEEK IN THE COUNTY OF LOS ANGELES FOR THAT
- 3 WEEK. NATIONAL CRIME VICTIMS' RIGHTS WEEK COMMEMORATES EVERY
- 4 VICTIM EVERY TIME. THE COUNTY OF LOS ANGELES RENEWS ITS
- 5 COMMITMENT TO FULFILL THE PROMISE TO PROTECT THEIR RIGHTS
- 6 THROUGH THE DISTRICT ATTORNEY'S VICTIM WITNESS ASSISTANCE
- 7 PROGRAM AND TO SUPPORT ORGANIZATIONS THAT AID VICTIMS
- 8 COUNTYWIDE. FOR MORE THAN 29 YEARS, THIS PROGRAM HAS STRIVED
- 9 TO IMPROVE ADVOCACY, COMPENSATION AND RESTITUTION FOR VICTIMS
- 10 OF CRIME. THE BOARD OF SUPERVISORS OF LOS ANGELES COUNTY
- 11 WISHES TO HEREBY PROCLAIM APRIL 22ND THROUGH 28TH, 2007, AS
- 12 CRIME VICTIMS' RIGHTS WEEK THROUGHOUT THE COUNTY OF LOS
- 13 ANGELES AND HONORS THE WORK OF THE DISTRICT ATTORNEY'S VICTIM
- 14 WITNESS ASSISTANCE PROGRAM AND ALL OTHERS WHO PROVIDE COMFORT
- 15 AND AID TO CRIME VICTIMS. AND I CAN SAY, I THINK SPEAK FOR ALL
- 16 OF THE SUPERVISORS, THAT THIS DISTRICT ATTORNEY AND HIS STAFF
- 17 WALKS A MILE IN THE SHOES OF THE VICTIMS. THAT'S WHAT KEEPS
- 18 THEM GOING, THAT'S THE PASSION THAT THEY SHOW WHEN THEY PURSUE
- 19 CRIME AND TRY TO HOLD PEOPLE ACCOUNTABLE FOR THE CRIMES THEY
- 20 COMMIT, ESPECIALLY VIOLENT CRIME WHICH PLAGUES OUR COMMUNITY
- 21 FAR TOO MUCH. SO, STEVE, THANK YOU FOR YOUR LEADERSHIP AND
- 22 YOUR STAFF'S LEADERSHIP AND I WANT TO PRESENT YOU WITH THIS
- 23 PROCLAMATION.



- 1 STEVE COOLEY: THANK YOU, SUPERVISOR. WE'RE HERE ONCE AGAIN. I
- 2 MUST TELL YOU, DURING MY 33-YEAR CAREER AS A DEPUTY D.A., 27
- 3 YEARS AND 6 YEARS AS D.D.A., THERE'S BEEN TREMENDOUS POSITIVE
- 4 PROGRESS IN THE AREA OF ASSERTING, FOLLOWING THROUGH ON
- 5 VICTIMS' RIGHTS. A KEY COMPONENT OF THAT IS OUR VICTIM WITNESS
- 6 ASSISTANCE PROGRAM. SOME OF THE MANAGERS ARE HERE TODAY. WE
- 7 HAVE MANY GOOD EMPLOYEES WHO WORK EVERY DAY BRINGING
- 8 RESTITUTION TO VICTIMS, GIVING THEM COMFORT IN COURT,
- 9 ASSISTING THEM THROUGH THE PROCESS. A LOT OF PROGRESS HAS BEEN
- 10 MADE. WE'RE NOW ENGAGING IN A TREMENDOUS EFFORT TO IMPROVE THE
- 11 JUSTICE SYSTEMS, SECURING RESTITUTION TO VICTIMS, AN AREA
- 12 THAT'S BEEN SOMEWHAT NEGLECTED OVER THE YEARS, AND, FINALLY,
- 13 THIS WEEK IS NOT JUST HONORING US OR OUR OFFICE, IT'S REALLY
- 14 TO HONOR ALL OF THE VOLUNTEER GROUPS THROUGHOUT THE COUNTY OF
- 15 LOS ANGELES, FROM THE ANTELOPE VALLEY TO POMONA THAT ASSIST A
- 16 WIDE VARIETY OF VICTIMS THAT COME INTO THE SYSTEM, SEXUAL
- 17 ASSAULT VICTIMS, VICTIMS OF CHILD MOLESTATION. THERE'S SO MANY
- 18 WAYS PEOPLE CAN GET HURT BY THE CRIMINAL ELEMENT. THERE'S ALSO
- 19 MANY, MANY GOOD PEOPLE IN THIS COUNTY WHO DO ALL THEY CAN TO
- 20 HELP THOSE VICTIMS WHO COME IN HARM'S WAY. SO THANK YOU,
- 21 SUPERVISORS, FOR THIS ACKNOWLEDGEMENT. OH, WE HAVE SOME STAFF
- 22 HERE, TOO. WOULD ALL THE STAFF FROM OUR VICTIM ASSISTANCE
- 23 PROGRAM PLEASE STAND AND BE RECOGNIZED? [APPLAUSE]

24

25 STEVE COOLEY: NOW BACK TO WORK AND HELP THOSE VICTIMS, OKAY?



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU, STEVE, AND THANK YOU TO
- 3 YOUR STAFF. I'D LIKE TO INTRODUCE NOW THE LOS ANGELES COUNTY
- 4 STARS FOR THE MONTH OF APRIL. [APPLAUSE]

5

- 6 SUP. YAROSLAVSKY, CHAIRMAN: IT'S A PLEASURE TO INTRODUCE THE
- 7 RECIPIENTS OF THE APRIL 2007 L.A. COUNTY STARS IN THE CATEGORY
- 8 OF WORKFORCE EXCELLENCE. FIRST, RODNEY J. HOSTON FROM THE
- 9 DEPARTMENT OF HUMAN RESOURCES, OMBUDSMAN COMMUNITY LIAISON
- 10 DIVISION. MR. HOSTON IS RESPONSIBLE FOR THE DAILY OPERATIONS
- 11 OF THE COMMUNITY-BASED ENTERPRISE EDUCATION PROGRAM, A BOARD-
- 12 ORDERED COUNTYWIDE INTERNSHIP PROGRAM. HE HAS GREATLY
- 13 INCREASED THE NUMBER OF STUDENTS APPLYING FOR AND COMPLETING
- 14 THE PROGRAM IN THE COUNTY DEPARTMENTS. AT LAST FISCAL YEAR'S
- 15 END, OF 320 APPLICANTS TO THE PROGRAM, 225 WERE PLACED,
- 16 RESULTING IN A 70% PLACEMENT RATIO. HE ALSO ACTS AS THE DIRECT
- 17 LIAISON BETWEEN COUNTY DEPARTMENTS, 10 UNIVERSITY PARTNERS,
- 18 AND STUDENTS. INTERNS VOLUNTEER IN A VARIETY OF DEPARTMENTS,
- 19 INCLUDING ANIMAL CARE AND CONTROL, COMMUNITY DEVELOPMENT,
- 20 HOUSING AUTHORITY AND PUBLIC SOCIAL SERVICES, TO NAME JUST A
- 21 FEW. MR. HOSTON HAS BEEN INSTRUMENTAL IN DEVELOPING A CAREER
- 22 LADDER FOR INTERNS TO GAIN BOTH TEMPORARY AND PERMANENT
- 23 EMPLOYMENT WITH THE COUNTY OF LOS ANGELES. CONGRATULATIONS TO
- 24 RODNEY J. HOSTON. [APPLAUSE]



1 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. OUR SECOND RECIPIENT IN

2 WORKFORCE EXCELLENCE IS TINA KATZ. [APPLAUSE]

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: TINA IS A SENIOR PARALEGAL IN THE
- 5 PUBLIC DEFENDER'S OFFICE. SHE HAS TAKEN SOME OF THE TOUGHEST
- 6 ASSIGNMENTS AND DEMONSTRATES THAT SHE HAS THE LEGAL RESEARCH
- 7 AND WRITING APTITUDE OF AN ATTORNEY, EXCELLENT COMPUTER SKILLS
- 8 AND AN OUTSTANDING TEACHING STYLE. HER COLLEAGUES VALUE HER
- 9 KNOWLEDGE AND EXPERTISE AND ESPECIALLY HER GENUINE ENTHUSIASM.
- 10 SHE RECENTLY CREATED A MULTIMEDIA PRESENTATION DESIGNED TO
- 11 COMBAT WORKPLACE BIAS, IMPROVE COMMUNICATION SKILLS AND ALSO
- 12 TO SATISFY MANDATORY CONTINUING LEGAL EDUCATION REQUIREMENTS
- 13 FOR ATTORNEYS. THIS PROGRAM RECEIVED THE HIGHEST COMMENDATIONS
- 14 FROM ALL WHO ATTENDED. MS. KATZ IS A TRAINER, RESEARCHER,
- 15 WRITER, CONSULTANT, EDITOR AND ALL AROUND TEAM PLAYER. SHE'S A
- 16 TRUE ASSET TO THE PUBLIC DEFENDER'S OFFICE. CONGRATULATIONS,
- 17 TINA KATZ. [APPLAUSE]

- 19 SUP. YAROSLAVSKY, CHAIRMAN: OUR NEXT CATEGORY IS
- 20 ORGANIZATIONAL EFFECTIVENESS. WE HAVE TWO RECIPIENTS FOR THIS
- 21 CATEGORY. FIRST LET ME CALL ON WENDI TOVEY, A MENTAL HEALTH
- 22 CLINICAL PROGRAM HEAD, FROM THE DEPARTMENT OF MENTAL HEALTH.
- 23 EACH YEAR, MS. TOVEY HAS PRODUCED MORE THAN THE PRIOR YEAR.
- 24 THIS PAST YEAR WAS NO EXCEPTION, AS SHE IMPROVED EACH
- 25 OPERATION OF THE MENTAL HEALTH CLINIC THAT SHE HEADS. THIS HAS



- 1 RESULTED IN EXCELLENCE IN CLINICAL CARE AND TREATMENT,
- 2 IMPROVED BUSINESS AND FINANCIAL OFFICE OPERATIONS AND THE
- 3 ESTABLISHMENT OF NEW, MAINSTREAM RECOVERY PROGRAMS. HER CLINIC
- 4 REACHED NEW HIGH LEVELS OF CLINICAL STAFF PRODUCTIVITY, MEDI-
- 5 CAL BILLING, MEDICATION PROGRAM UTILIZATION AND STAFF MORALE,
- 6 ALL CONTRIBUTING TO REVENUE FOR THE COUNTY. THAT'S IMPORTANT.
- 7 OVER THE LAST YEAR, THROUGH HER LEADERSHIP IN TEAM BUILDING,
- 8 SAN FERNANDO MENTAL HEALTH HAD DEVELOPED, IMPROVED AND
- 9 IMPLEMENTED 11 WELLNESS AND RECOVERY-BASED PROGRAMS. IN
- 10 ADDITION, 24 RECOVERY-BASED GROUPS HAVE BEEN ESTABLISHED.
- 11 ANOTHER ONE OF MS. TOVEY'S TALENTS AND SKILLS IS HER
- 12 ENTHUSIASM AND HER ABILITY TO COMMUNICATE THIS TO HER STAFF.
- 13 SHE GETS THEM EXCITED AND EAGER TO STEP INTO NEW DOMAINS AND
- 14 TO REACH NEW HIGH STANDARDS OF EXCELLENCE. SHE EMPOWERS STAFF
- 15 AND INCLINES TO TAKE AN ACTIVE ROLE IN CENTER OPERATIONS AND
- 16 TREATS THEM WITH RESPECT AND PERSONAL CONCERN. CONGRATULATIONS
- 17 TO WENDI TOVEY. [APPLAUSE]

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: AND, LAST BUT NOT LEAST, PLEASE
- 20 WELCOME THE LOS ANGELES COUNTY POLICE RECRUITMENT TEAM,
- 21 RECIPIENTS OF THE L.A. COUNTY STARS IN ORGANIZATIONAL
- 22 EFFECTIVENESS. [APPLAUSE]

- 24 SUP. YAROSLAVSKY, CHAIRMAN: COME ON UP. THE TEAM, CONSISTING
- 25 OF STAFF FROM THE RECRUITMENT UNIT, PERSONNEL UNIT AND



- 1 BACKGROUND INVESTIGATION UNIT, HAS BEEN ACTIVELY RECRUITING
- 2 FOR THE PAST TWO YEARS. THIS TEAM ASSESSED THE CRITICAL NEED
- 3 TO HAVE A DEVELOPED RECRUITMENT PLAN AND CREATED ONE TO ENSURE
- 4 AN EFFECTIVE AND TIMELY SYSTEM FOR IDENTIFYING, CANVASSING,
- 5 SELECTING AND EMPLOYING QUALIFIED INDIVIDUALS. THIS PROCESS
- 6 SUCCESSFULLY REDUCED THE POLICE OFFICER VACANCY RATE FROM 25%
- 7 TO 17% IN ONE YEAR, INCREASING EFFECTIVENESS OF PATROL BY
- 8 NEARLY 10%. THEY ACCOMPLISHED THIS CELEBRATED GOAL OF VACANCY
- 9 REDUCTION WITH A NEW TEAM OF INDIVIDUALS WORKING CREATIVELY
- 10 TOGETHER. THEIR TEAMWORK EXEMPLIFIED THEIR SHARED COMMITMENT
- 11 TO THE TEAM IN NOT ONLY MEETING BUT EXCEEDING THE GOAL OF
- 12 HIRING NEW POLICE OFFICERS WHILE MAINTAINING HIGH PROFESSIONAL
- 13 STANDARDS. CONGRATULATIONS. [APPLAUSE]

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. I THINK THAT DOES IT FOR ME,
- 16 SO I'LL TURN IT OVER TO SUPERVISOR DON KNABE FROM THE GREAT
- 17 CITY OF CERRITOS.

- 19 SUP. KNABE: THAT'S RIGHT. THANK YOU, MR. CHAIRMAN. MR.
- 20 CHAIRMAN, MEMBERS OF THE BOARD, I'D LIKE TO ASK KATHLEEN
- 21 HOSTERT AND CORA JOHNSON TO JOIN ME UP HERE. THIS IS A VERY
- 22 IMPORTANT MONTH, AND IT'S NATIONAL DONATE LIFE MONTH. ORGAN
- 23 AND TISSUE DONATION IS A LIFE-GIVING ACT RECOGNIZED WORLDWIDE
- 24 AS THE GREATEST EXPRESSION OF COMPASSION. MORE THAN 93,000
- 25 INDIVIDUALS NATIONWIDE AND 19,000 HERE IN CALIFORNIA ARE



- 1 CURRENTLY ON THE NATIONAL ORGAN TRANSPLANT WAIT LIST AND,
- 2 EVERY 90 MINUTES, ONE PERSON DIES WHILE WAITING FOR A DONATED
- 3 ORGAN. A SINGLE INDIVIDUAL'S DONATION OF THE HEART, LUNGS,
- 4 LIVER, KIDNEYS, PANCREAS, SMALL INTESTINE CAN SAVE UP TO EIGHT
- 5 LIVES AND A DONATION OF TISSUE CAN SAVE AND ENHANCE THE LIVES
- 6 OF UP TO 50 OTHERS. EACH YEAR, 25,000 LIVES ARE SAVED AND THE
- 7 QUALITY OF LIFE FOR MANY HUNDREDS OF THOUSANDS MORE IS
- 8 ENHANCED BY ORGAN AND TISSUE TRANSPLANT. THE SOUTHERN
- 9 CALIFORNIA DONATE LIFE RUN/WALK SUPPORTS PUBLIC AWARENESS AND
- 10 ENROLMENT EFFORTS FOR THE DONATE LIFE CALIFORNIA LIFE
- 11 CAMPAIGN-- EXCUSE ME, CALIFORNIA ORGAN AND TISSUE DONOR
- 12 REGISTRY. THEY HOST A FULL DAY OF COMPETITIVE RUNNING,
- 13 HONORARY WALKING. I LIKE THAT, HONORARY WALKING. YEAH, I LIKE
- 14 THAT. FAMILY FESTIVITIES AND, MORE IMPORTANTLY, PROVIDE
- 15 INFORMATION REGARDING DONATE LIFE. THIS YEAR'S EVENT IS
- 16 SCHEDULED FOR SATURDAY, APRIL 28TH AT CAL STATE FULLERTON, SO
- 17 WE WOULD LIKE TO PRESENT THIS SCROLL IN RECOGNITION AND, OF
- 18 COURSE, WE HAD A VERY HIGH PROFILE SITUATION HERE RECENTLY
- 19 WITH OUR GOOD FRIEND, PHILIP PALMER, AT CHANNEL 7 WHERE HE
- 20 DONATED A KIDNEY TO A DEAR FRIEND OF HIS. SO IT HAS AN IMPACT.
- 21 WE ENCOURAGE ALL OF YOU TO PARTICIPATE, THOSE THAT ARE STILL
- 22 HERE AND THOSE WATCHING ON TELEVISION. IT'S A VERY, VERY
- 23 IMPORTANT PROGRAM, SO CONGRATULATIONS AND WE'RE GOING TO HAVE
- 24 YOU SAY A COUPLE WORDS. WE'LL DO SOME PICTURES.



- 1 SPEAKER: I'D LIKE TO THANK THE BOARD OF SUPERVISORS,
- 2 ESPECIALLY SUPERVISOR KNABE, FOR BRINGING THE MESSAGE OF ORGAN
- 3 AND TISSUE DONATION TO THE COUNTY OF LOS ANGELES. AS HE SAID,
- 4 THERE'S OVER 94,000 PEOPLE CURRENTLY AWAITING A LIFE-SAVING
- 5 TRANSPLANT AND CORA AND MYSELF KNOW FIRSTHAND WHAT IT'S LIKE
- 6 TO BE A CARETAKER. CORA'S HUSBAND, BOB, RECEIVED A HEART
- 7 TRANSPLANT AND I WAS FORTUNATE ENOUGH TO BE ABLE TO GIVE MY
- 8 HUSBAND A KIDNEY AFTER BEING ON DIALYSIS FOR 2-1/2 YEARS. SO
- 9 WE COMMEND YOU FOR YOUR EFFORTS, WE ENCOURAGE YOU TO SIGN ON
- 10 TO THE DONATE LIFE CALIFORNIA REGISTRY TO BECOME AN ORGAN AND
- 11 TISSUE DONOR AND WE THANK YOU FOR YOUR SUPPORT. WE'D ALSO LIKE
- 12 TO PRESENT YOU WITH THESE DONATE LIFE PINS TO ALL THE
- 13 SUPERVISORS.

- 15 SUP. KNABE: THANK YOU VERY MUCH. ALL RIGHT. NEXT, I'D LIKE TO-
- 16 WE HAVE OUR 2007 PUBLIC RESPONSE DISPATCHER OF THE YEAR,
- 17 JACQUELINE STRINGER AND SO WE'RE GOING TO ASK JACQUELINE TO
- 18 JOIN US HERE, AS WELL AS COMMANDER ROBERT CEDITA AND CAPTAIN
- 19 RICK ADAMS. IN 1991, THE UNITED STATES CONGRESS PASSED A
- 20 FORMAL PROCLAMATION CALLED THE NATIONAL PUBLIC SAFETY
- 21 TELECOMMUNICATIONS WEEK TO ANNUALLY HONOR SAFETY DISPATCHERS.
- 22 THE LOS ANGELES COUNTY SHERIFF'S COMMUNICATION CENTER SELECTED
- 23 JACOUELINE AS THE 2007 PUBLIC RESPONSE DISPATCHER OF THE YEAR
- 24 FOR HER DISTINGUISHED DEDICATION AND EXEMPLARY PERFORMANCE TO
- 25 PUBLIC SAFETY DISPATCHING. JACQUELINE OFTEN AND EFFECTIVELY



- 1 HANDLES ROUTINE AND EMERGENCY SITUATIONS, EXHIBITS LEADERSHIP
- 2 QUALITIES, DEMONSTRATES A VERY STRONG WORK ETHIC AND TAKES
- 3 PERSONAL RESPONSIBILITY IN ALL ASPECTS OF THE JOB. SHE ADHERES
- 4 TO AND EXEMPLIFIES THE DEPARTMENT'S CORE VALUES AND IS A
- 5 POSITIVE ROLE MODEL. THE PUBLIC DISPATCHER OF THE YEAR IS
- 6 ASKED TO REPRESENT THE RADIO ROOM AT FUNCTIONS SUCH AS OPEN
- 7 HOUSES AT VARIOUS SHERIFF'S STATIONS, JOB FAIRS AND OTHER
- 8 RELATED EVENTS. SO, JACQUELINE, CONGRATULATIONS. YOU'VE GOT A
- 9 BIG YEAR AHEAD OF YOU, DON'T YOU? YOU'VE GOT TO GO OUT THERE
- 10 AND SMILE AND WAVE AND EVERYTHING. LET'S GIVE HER A ROUND OF
- 11 APPLAUSE. CONGRATULATIONS. [APPLAUSE]

12

- 13 SUP. KNABE: MR. CHAIRMAN, THOSE ARE MY PRESENTATIONS. THANK
- 14 YOU.

15

- 16 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. THAT CONCLUDES OUR
- 17 PRESENTATIONS, SO WE'LL GO TO THE AGENDA AND FIRST UP IS MR.
- 18 ANTONOVICH.

- 20 SUP. ANTONOVICH: I'D LIKE TO MAKE SOME ADJOURNMENT MOTIONS OF
- 21 SOME DEAR FRIENDS WHO HAVE PASSED AWAY. FIRST IS LUTHER
- 22 ESKIJIAN FROM ALTADENA. LUTHER WAS QUITE INVOLVED IN THE
- 23 COMMUNITY, WAS AN ARCHITECT AND HE DEDICATED HIS LIFE TO HIS
- 24 CHURCH, HIS SERVICE, COMPASSION, BUSINESS, FRIENDS AND FAMILY.
- 25 HIS MOST RECENT ACCOMPLISHMENT WAS THE DESIGNING AND



- 1 ESTABLISHING OF THE ESKIJIAN MUSEUM IN MISSION HILLS, WHICH IS
- 2 PART OF THE ARARAT HOME OF LOS ANGELES COUNTY TO PROMOTE
- 3 ARMENIAN HERITAGE AND CULTURE IN AMERICA. HE WAS QUITE
- 4 INVOLVED IN HIS COMMUNITY IN ALTADENA AND A VERY FINE MAN AND
- 5 WILL BE MISSED. ALSO, ALEXANDER BYRD CHRISTIAN. CHRISTIAN WAS-
- 6 WORKED FOR CONTINENTAL CAN COMPANY AND WAS A STOCKBROKER FOR
- 7 PAYNE WEBBER. HE WAS AFFILIATED WITH THE PASADENA TOURNAMENT
- 8 OF ROSES AND I HAD THE OPPORTUNITY OF WORKING WITH HIM EVERY
- 9 ROSE PARADE AS A WHITE SUITOR AND ACTIVE IN THE ROTARY CLUB OF
- 10 PASADENA. HE PLAYED ON THE 1939 NATIONAL CHAMPIONSHIP
- 11 UNIVERSITY OF SOUTHERN CALIFORNIA'S FOOTBALL TEAM AND WAS IN
- 12 FLIGHT TRAINING SCHOOL FOR THE ARMY AIR CORPS DURING WORLD WAR
- 13 II. HE PASSED AWAY LAST WEEK ON APRIL 12TH. PAT BUCKLEY, WHO
- 14 PASSED AWAY AT THE AGE OF 80. SHE WAS THE WIFE OF WILLIAM F.
- 15 BUCKLEY, A FRIEND AND SUPPORTER OF MINE. SHE WAS A GREAT
- 16 INSPIRATION TO BILL AND HIS WRITINGS AND HIS TRAVELS AND IN
- 17 HOSTING THE VARIOUS EVENTS, PHILANTHROPIC EVENTS AND OTHER
- 18 CULTURAL EVENTS THAT THEY HOSTED AND SHE LEAVES HER SON,
- 19 CHRISTOPHER, WHO IS AN ACCLAIMED WRITER HIMSELF, AND TWO
- 20 BELOVED GRANDCHILDREN, CAITLIN AND CONOR. SHERRY NAVID, WHO
- 21 WAS THE GRANDMOTHER OF MY ASSISTANT PRESS DEPUTY, ALLIE NAVID.
- 22 DR. SHERRY NAVID WAS A GYNECOLOGIST AND MOTHER OF 7 CHILDREN.
- 23 SHE'LL BE MS.ED. LA WANA JAYNA CLARY, WHO WAS AN EDUCATOR AT
- 24 SAUGUS HIGH SCHOOL FOR ALMOST 20 YEARS AND VALENCIA HIGH
- 25 SCHOOL FOR ANOTHER SEVEN. CAPTAIN WILLIAM F. CLUTTERNAM, LOS



- 1 ANGELES FIRE DEPARTMENT, WHERE HE SERVED FOR 30 YEARS AND HE
- 2 ALSO SERVED AS THE DEPARTMENT CHAPLAIN. HE SERVED IN WORLD WAR
- 3 II AS A COMMAND PILOT OF A RESCUE B-17 AND WROTE THE BOOK
- 4 "GOD, MOMENT BY MOMENT" ABOUT HOW GOD'S PROTECTION CARRIED HIM
- 5 THROUGH THE HARROWING EXPERIENCES OF THAT WAR. HE WAS MARRIED
- 6 FOR 61 YEARS TO HIS WIFE, MARY AND THEY LIVED IN THE ANTELOPE
- 7 VALLEY AND LEONA VALLEY. JOHN "JACK" KESSELRING, A MEMBER OF
- 8 THE PEARL HARBOR SURVIVORS ASSOCIATION AND QUITE ACTIVE IN THE
- 9 ANTELOPE VALLEY. LELAND NEWCOMER, A LA VERNE WHO IS A FORMER
- 10 PRESIDENT OF THE UNIVERSITY OF LA VERNE AND HE'S SURVIVED BY
- 11 HIS WIFE, MAE, AND FOUR CHILDREN. RONALD TARDIFF, CAPTAIN FOR
- 12 THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT. HE RETIRED IN
- 13 2005 AND HE PASSED AWAY ON APRIL 4TH. ANOTHER GOOD FRIEND,
- 14 JACK WILLIAMS, ALONG WITH BEING AN OUTSTANDING HOLLYWOOD STUNT
- 15 MAN FOR MORE THAN 80 MOTION PICTURES SUCH AS "THE SON OF KATY
- 16 ELDER", "CHEYENNE", "AUTUMN", "SPARTACUS", HE WAS A DOUBLE FOR
- 17 ROY ROGERS AND HE ALSO DOUBLED FOR JOHN WAYNE AND CLINT
- 18 EASTWOOD AND GARY COOPER. JACK WAS OUITE INVOLVED IN THE SANTA
- 19 CLARITA VALLEY AND A VERY FINE MAN AND HIS LEADERSHIP WILL BE
- 20 MS.ED. MAGNA WINKLER, THE MOTHER OF MY COMMISSIONER TO THE
- 21 NARCOTICS COMMISSION, HOWARD WINKLER WHO PASSED AWAY ON APRIL
- 22 26TH.

- 24 SUP. YAROSLAVSKY, CHAIRMAN: I'D LIKE TO BE ADDED TO THAT, TO
- 25 THE WINKLER.



1

- 2 SUP. ANTONOVICH: ROY UYEMATSU, ROY WAS THE FIRST JAPANESE
- 3 SHARECROPPING FARMER IN CALIFORNIA AND, WHILE IN INTERNMENT
- 4 CHAMP DURING WORLD WAR II IN JEROME, ARKANSAS, HE ENLISTED IN
- 5 THE UNITED STATES ARMY, 422ND INFANTRY, WHERE HE WAS STATIONED
- 6 IN ITALY. IN 1950, HE BECAME SHAREHOLDER OF THE DRISCOLL
- 7 STRAWBERRIES IN WATSONVILLE AND HE WAS THE UNCLE OF MY FORMER
- 8 LEGISLATIVE ASSISTANT IN SACRAMENTO, JOAN KAWATACHAN.

9

10 SUP. KNABE: I'D LIKE TO JOIN IN AS WELL.

- 12 SUP. ANTONOVICH: AND WHAT IS INTERESTING IS WINTHROP
- 13 ROCKEFELLER, A FORMER LIEUTENANT GOVERNOR IN ARKANSAS,
- 14 PROVIDED FREE TRANSPORTATION AND LODGING TO ALL OF THE
- 15 ATTORNEYS WHO WERE INTERNED IN ARKANSAS, THOSE JAPANESE
- 16 AMERICANS, FOR THEIR REUNION TWO YEARS AGO. RUBY COX. RUDY
- 17 COX, A LICENSED CHILDCARE DAYCARE PROVIDER FOR 35 YEARS AND AN
- 18 ACTIVE MEMBERS OF THE LANCASTER CHURCH OF CHRIST AND
- 19 ASSOCIATED WOMEN OF THE PEPPERDINE. DETECTIVE RUTH FELDMAN,
- 20 WHO WAS THE FIRST WOMAN TO SERVE ON THE GLENDALE PEACE
- 21 OFFICERS ASSOCIATION BOARD OF DIRECTORS AND ALSO WORKED HER
- 22 WAY UP FROM POLICEWOMAN TO THE RANK OF DETECTIVE. PAUL HADLEY,
- 23 92 YEARS OLD, RETIRED PROFESSOR AT THE UNIVERSITY OF SOUTHERN
- 24 CALIFORNIA. AND ALSO WAS INVOLVED IN THEIR ADMINISTRATION
- 25 WHERE HE HAD A PARALLEL CAREER, BOTH IN THE CLASSROOM AND IN



- 1 THE ADMINISTRATION. MEMBER OF PHI BETA KAPPA AND THE U.S.C.'S
- 2 DISTINGUISHED EMERITUS ALUMNI SERVICE AWARD RECIPIENT AND HE
- 3 WAS ELECTED TO THE INTERNATIONAL AUDIT AND CONTINUING
- 4 EDUCATION HALL OF FAME. HE WAS A QUITE ACTIVE MEMBER OF THE
- 5 GLENDALE PRESBYTERIAN CHURCH. ARTIE WASHINGTON, WHO WAS THE
- 6 MOTHER OF LOIS GASTON, WHO IS THE MAYOR OF THE CITY OF DUARTE,
- 7 A VERY FINE LADY AND WE SEND OUR SYMPATHIES TO HER. PRIVATE
- 8 WALTER FREEMAN OF LANCASTER WHO WAS KILLED IN IRAQ ON APRIL
- 9 4TH. WILLIAM GARGARO, LEAD INVESTIGATOR FOR THE LOS ANGELES
- 10 COUNTY'S DISTRICT ATTORNEY'S OFFICE, GRADUATED GEORGETOWN
- 11 UNIVERSITY AND HE WROTE FOR THE TELEVISION SERIES "LEAVE IT TO
- 12 BEAVER" DURING SUMMER BREAKS. HE SERVED IN THE U.S. ATTORNEY'S
- 13 OFFICE FOR THREE YEARS BEFORE HE JOINED THE LOS ANGELES
- 14 DISTRICT ATTORNEY'S OFFICE IN 1969. HE WAS ALSO A LAW
- 15 PROFESSOR AT THE UNIVERSITY OF SOUTHERN CALIFORNIA AND LOYOLA
- 16 LAW SCHOOLS. PATRICK WEEKS, RETIRED SERGEANT, LOS ANGELES
- 17 COUNTY SHERIFF'S DEPARTMENT. HE RETIRED IN THE YEAR 2000. AND
- 18 MARILYN WILLIAMS, THE MOTHER OF RHONDA DEVARA OF THE ANTELOPE
- 19 VALLEY. THOSE ARE MY ADJOURNMENT MOTIONS.

21 SUP. YAROSLAVSKY, CHAIRMAN: UNANIMOUS VOTE.

23 SUP. ANTONOVICH: NUMBER 7 WAS HELD BY THE PUBLIC.

25 SUP. YAROSLAVSKY, CHAIR: ALL RIGHT. MR. SACHS?

24

20



- 2 ARNOLD SACHS: GOOD MORNING, COUNTY BOARD OF SUPERVISORS, THANK
- 3 YOU VERY MUCH. JUST QUICKLY I WAS JUST WONDERING WITH THE PART
- 4 HERE THAT IT SAYS IF VACANT BUILDINGS AT OLIVE VIEW MEDICAL
- 5 CENTER AND WITH THE DOWNSIZING NOW OF HARBOR- MARTIN LUTHER
- 6 KING GENERAL HOSPITAL AND, LAST YEAR, THERE WAS AN ARTICLE IN
- 7 THE L.A. TIMES REGARDING COMBAT TRAINING AT LOS AMIGOS
- 8 REHABILITATION CENTER, WHERE THE SOLDIERS WERE USING VACANT
- 9 BUILDINGS TO SIMULATE ENTRY FOR TRAINING WHEN THEY WERE
- 10 DEPLOYED TO IRAQ. I WAS JUST WONDERING, IS IT POSSIBLE OR HAS
- 11 IT BEEN LOOKED INTO USING THESE VACANT BUILDINGS TO ALLEVIATE
- 12 SOME OF THE PROBLEMS REGARDING HOMELESS SHELTERS OR MEDICAL
- 13 PERSONNEL THAT THERE IS A DEFINITE NEED FOR THEM TO HAVE A
- 14 PLACE TO GO AND HAVE MEDICAL FACILITIES AVAILABLE TO THEM? I
- 15 JUST SEE THAT YOU HAVE A DEFINITE NEED AND YOU HAVE FACILITIES
- 16 THAT ARE GOING ON, BASICALLY, I DON'T WANT TO SAY UNUSED
- 17 BECAUSE, EVIDENTLY, THEY'RE BEING USED. BUT I JUST DON'T SEE
- 18 THAT A SEARCH DOG FOUNDATION'S ANNUAL IRON DOG EVENT IS
- 19 APPROPRIATE WHEN THE USE OF THE BUILDINGS COULD BE BETTER
- 20 FACILITATED TO HELP THE HOMELESS OR TO HELP THE PEOPLE THAT
- 21 ARE MEDICALLY INDIGENT OR EVEN BE USED AS HEALTHCARE CENTERS
- 22 TO ALLEVIATE SOME OF THE BACKLOG THAT ARE NOW OCCURRING AT
- 23 EMERGENCY ROOMS. I WAS WONDERING IF THERE WAS ANY KIND OF
- 24 COMMISSION OR STUDY BEING SET UP TO LOOK INTO THAT AS AN
- 25 APPROPRIATE USE FOR THESE FACILITIES. THANK YOU.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. NO ONE ELSE WAS TO BE
- 3 HEARD ON THIS ITEM SO WE HAVE IT BEFORE US. ANTONOVICH MOVES,
- 4 BURKE SECONDS, WITHOUT OBJECTION, UNANIMOUS VOTE.

5

6 SUP. ANTONOVICH: ITEM NUMBER 26.

7

8 SUP. YAROSLAVSKY, CHAIRMAN: 26. YOU HELD IT.

9

- 10 SUP. ANTONOVICH: RIGHT. I WANTED TO AMEND IT TO REQUIRE A
- 11 REPORT BACK ON DEVELOPING A LOCAL SPENDING PLAN FOR THE
- 12 \$276,000 RATHER THAN RETURNING ONE-TIME FUNDS TO THE STATE AND
- 13 DELEGATE ADDITIONAL CONTRACT AMENDMENT AUTHORITY TO CSS
- 14 WITHOUT FURTHER BOARD ACTION. THIS MONEY GOES BACK TO THE
- 15 STATE IF WE DON'T USE IT BY JUNE SO THAT'S WHAT WE'RE TRYING
- 16 TO DO.

17

- 18 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. IS THERE ANY DISCUSSION ON
- 19 THIS AMENDMENT? WITHOUT OBJECTION, I'LL SECOND THE AMENDMENT.
- 20 IT IS BEFORE US. IT'S INCLUDED IN THE ITEM. WE HAVE THE ITEM
- 21 BEFORE US. DO YOU WANT TO MOVE IT?

22

23 SUP. ANTONOVICH: SO MOVED.



- 1 SUP. YAROSLAVSKY, CHAIRMAN: I'LL SECOND. WITHOUT OBJECTION,
- 2 UNANIMOUS VOTE.

3

4 **SUP. ANTONOVICH:** ITEM NUMBER 30.

5

6 SUP. YAROSLAVSKY, CHAIRMAN: ITEM NUMBER 30. MR. BAXTER?

- 8 PETER BAXTER: MR. CHAIRMAN, MEMBERS OF YOUR HONORABLE BOARD,
- 9 MR. JANSSEN, LADIES AND GENTLEMEN, MY NAME IS PETER BAXTER AND
- 10 I LIVE IN LOS ANGELES. IT IS RESPECTFULLY SUBMITTED THAT THIS
- 11 MOTION READS IN PART, I AM QUOTING, "JOINT RECOMMENDATION WITH
- 12 THE CHIEF ADMINISTRATIVE OFFICER." THIS IS A PUZZLE. THE
- 13 POLICY OF THE FIRE CHIEF IS EXEMPT FROM REVIEW BY THE CHIEF
- 14 EXECUTIVE OFFICER AND YET SUBJECT TO A JOINT RECOMMENDATION
- 15 WITH THE CHIEF ADMINISTRATIVE OFFICER, WHO IS SUBJECT TO
- 16 REVIEW BY THE CHIEF EXECUTIVE OFFICER. HENCE, THE JOINT
- 17 RECOMMENDATION WILL BE SUBJECT TO REVIEW, IT WOULD APPEAR, BY
- 18 THE CHIEF EXECUTIVE OFFICER. I WELCOME JOINT RESPONSIBILITY
- 19 FOR THE FIRE CHIEF AFTER THE MANNER OF THE EXPERIENCE WITH DR.
- 20 THOMAS T. NOGUCHI OF THE CORONER'S-- FORMERLY OF THE CORONER'S
- 21 OFFICE. WITH YOUR PERMISSION, MR. CHAIRMAN, I WOULD LIKE TO
- 22 SUBMIT COPIES OF THE MINUTES OF THE BOARD OF FIRE
- 23 COMMISSIONERS OF THE CITY OF LOS ANGELES DATED MAY 13, 1993,
- 24 AND WHICH MINUTES READ, IN PART, UNDER PUBLIC COMMENT, "MR.
- 25 WILBUR F. LITTLEFIELD APPEARED BEFORE THE BOARD, THE CITY OF



- 1 LOS ANGELES FIRE COMMISSION, RELATIVE TO HIS SUPPORT OF MR.
- 2 PETER BAXTER'S SUGGESTION ON THE USE OF A JET ENGINE FOR FIRE
- 3 SUPPRESSION. THERE BEING NO FURTHER BUSINESS TO COME BEFORE
- 4 THE BOARD, THE PRESIDENT TERTIAN ADJOURNED THE REGULAR MEETING
- 5 AT 11:55 A.M. MR. CHAIRMAN, I HAVE BROUGHT TO YOUR KIND
- 6 ATTENTION THE LETTER WRITTEN BY FORMER SUPERVISOR EDELMAN AND
- 7 ALSO THE PUBLIC COMMENT MADE BY MR. WILBUR F. LITTLEFIELD, THE
- 8 PUBLIC DEFENDER, FORMER PUBLIC DEFENDER OF THE COUNTY OF LOS
- 9 ANGELES. IN BOTH INSTANCES, THEY WERE IN SUPPORT OF MY
- 10 POSITION IN TERMS OF THE TURBO JET ENGINE, WHICH HAS NOW BEEN
- 11 MODIFIED BY ME TO MEAN STEAM. AND I JUST WANTED TO BRING TO
- 12 YOUR ATTENTION THE FACT THAT, MAINLY BECAUSE IT'S JUST ME
- 13 APPEARING EVERY WEEK, THAT THERE'S SOME VERY HIGH QUALITY
- 14 PEOPLE WHO ARE BEHIND ME WHO SUPPORT MY PARTICULAR SUGGESTION,
- 15 OF WHICH IS RESPECTFULLY SUBMITTED AND I THANK YOU, MR.
- 16 CHAIRMAN.

17

18 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU, MR. BAXTER.

19

- 20 PETER BAXTER: OH, AND BY THE WAY, COULD I HAND IN THESE
- 21 COPIES?

22

23 SUP. YAROSLAVSKY, CHAIRMAN: ABSOLUTELY.

24

25 PETER BAXTER: THANK YOU, SIR.

25

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1 2 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. WITHOUT-- NOBODY 3 ELSE... 4 5 CLERK SACHI HAMAI: THIS ITEM, THE REQUEST... 6 7 SUP. YAROSLAVSKY, CHAIRMAN: IS GOING TO BE CONTINUED FOR TWO 8 WEEKS. 9 CLERK SACHI HAMAI: CORRECT. 10 11 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. WITHOUT OBJECTION, THAT WILL 12 13 BE THE ORDER. THIS ITEM WILL BE CONTINUED. 14 SUP. ANTONOVICH: ITEM NUMBER 29. 15 16 SUP. YAROSLAVSKY, CHAIRMAN: I THINK YOU JUST DID THAT. 17 18 19 SUP. ANTONOVICH: NO, THAT WAS 30. 20 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. YES. ITEM NUMBER 29. WHICH 21 22 ITEM DID WE HANDLE BEFORE ITEM 30? 23 CLERK SACHI HAMAI: 26. 24



- 1 SUP. YAROSLAVSKY, CHAIRMAN: OH, 26. I'M DYSLEXIC. OKAY. DR.
- 2 CLAVREUL?

3

- 4 DR. GENEVIEVE CLAVREUL: GOOD MORNING, BOARD OF SUPERVISORS,
- 5 DR. GENEVIEVE CLAVREUL. YOU KNOW IT'S KIND OF A AMAZING
- 6 SITUATION HERE. YOU HAVE THE DISTRICT ATTORNEY, WHICH IS
- 7 SUPPOSED TO CONSTANTLY REVIEW YOUR BEHAVIOR, ESPECIALLY ABOUT
- 8 THE BROWN ACT AND, WHEN YOU ARE IN THE MIDST OF AN
- 9 INVESTIGATION ABOUT YOU VIOLATING THE BROWN ACT, YOU'RE GIVING
- 10 AN AWARD. I THINK THAT'S KIND OF A-- POOR TIMING. AND I THINK
- 11 IT WOULD HAVE BEEN BETTER TO WAIT UNTIL THE DECISION HAD BEEN
- 12 MADE. BUT, OF COURSE, THIS IS BUSINESS AS USUAL HERE. I JUST
- 13 HOPE THAT MR. COOLEY IS ABOVE BEING SWAYED BY YOU GIVING HIM
- 14 AN AWARD BECAUSE THAT'S-- YOU DEFINITELY NEED TO BE CITED FOR
- 15 YOUR BROWN ACT VIOLATION AND YOU NEED TO CORRECT AND CURE,
- 16 WHICH YOU HAVE NOT DONE YET. YOU MADE A DECISION ABOUT THE
- 17 METRO PLAN, THE METRO CARE PLAN, IN A NONPUBLISHED, CLOSED
- 18 SESSION. AND YOU STILL HAVE NOT COME BACK WITH THE-- TO VOTE
- 19 AGAIN ON THAT ISSUE OR NOT. AND WE ARE TALKING ABOUT, YOU
- 20 KNOW, FEW WEEKS ON THAT EFFECT. AND I WILL ASK AGAIN TO
- 21 CORRECT AND CURE. THANK YOU.

- 23 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. NOBODY ELSE WISHING TO
- 24 BE HEARD ON THIS ITEM FROM THE PUBLIC. PUBLIC HEARING IS
- 25 CLOSED. WE HAVE ITEM 29 BEFORE US.



2 **SUP. ANTONOVICH:** SO MOVED.

3

1

- 4 SUP. YAROSLAVSKY, CHAIRMAN: ANTONOVICH MOVES. MOLINA SECONDS.
- 5 WITHOUT OBJECTION. UNANIMOUS VOTE.

6

7 SUP. ANTONOVICH: 48.

8

9 SUP. YAROSLAVSKY, CHAIRMAN: 48. MR. SACHS?

- 11 ARNOLD SACHS: HONORABLE COUNTY BOARD OF SUPERVISORS, THANKS
- 12 YOU AGAIN FOR ALLOWING ME TO SPEAK. VERY QUICKLY, I WAS JUST
- 13 WONDERING, WILL THESE FUNDS THAT ARE COMING FROM THE FEDERAL
- 14 GOVERNMENT, WILL THEY BE GOING TOWARDS ANY METRO-- ANY MTA
- 15 CONSTRUCTION PROJECTS THAT ARE COMING UP IN THE NEXT YEAR? I
- 16 HAVE SOME GRAVE DOUBTS REGARDING SOME OF THE BUDGETED ITEMS
- 17 FROM METRO. AT THE PAST METRO BOARD MEETING HEARING, I RAISED
- 18 SOME CONCERNS REGARDING SOME OF THE CONSTRUCTION AUTHORITIES
- 19 THAT HAVE BEEN AUTHORIZED, WHETHER THEY HAVE BEEN AUTHORIZED.
- 20 AND THE FACT THAT IT SEEMS THAT THEY'RE REPETITIVE IN THEIR
- 21 NATURE, SUCH AS THE PAST DENA GOAL LINE CONSTRUCTION
- 22 AUTHORITY, THE GOLD LINE FOOTHILL EXTENSION CONSTRUCTION
- 23 AUTHORITY AND EVEN THE EAST SIDE, THE GOLD LINE EAST SIDE
- 24 CONSTRUCTION PROJECT, WHICH IS NOT AN AUTHORITY. ACCORDING TO
- 25 INFORMATION GARNERED AT THE LAST METRO BOARD MEETING, THE



- 1 STATE LEGISLATURE AUTHORIZES THE ESTABLISHMENT OF THESE
- 2 CONSTRUCTION AUTHORITIES AND MTA FUNDS THEM. AND I WAS JUST
- 3 CURIOUS TO FIND OUT, SINCE I HAVEN'T BEEN ABLE TO GET ANY
- 4 ANSWERS FROM EITHER METRO REGIONAL HEARINGS OR THE BOARD
- 5 HEARING, WHY OR WHO WOULD FUND PROJECTS THAT JUST SEEM TO BE
- 6 REPETITIVE IN NATURE. AND I WAS JUST ALSO CONCERNED ABOUT
- 7 FUNDING AGAIN FROM THE FEDERAL GOVERNMENT GOING TO WASTE
- 8 MANAGEMENT. THANK YOU VERY MUCH.

10 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU.

12 ARNOLD SACHS: GLAD I GOT YOUR ATTENTION.

14 SUP. YAROSLAVSKY, CHAIRMAN: MR. ANTONOVICH?

16 SUP. ANTONOVICH: MOVE IT.

18 SUP. YAROSLAVSKY, CHAIRMAN: SECOND, WITHOUT OBJECTION,

19 UNANIMOUS VOTE.

21 **SUP. ANTONOVICH:** ITEM NUMBER 18.

23 SUP. YAROSLAVSKY, CHAIRMAN: IT'S HELD BY SUPERVISOR MOLINA

24 KNABE. WHO WANTS TO GO FIRST? MS. MOLINA?

25

9

11

13

15

17

20



- 1 SUP. MOLINA: THIS IS THE ISSUE. AND I DON'T KNOW, DON, YOU
- 2 WANTED TO ASK QUESTIONS SPECIFIC TO IT. I WANT TO SEE ABOUT
- 3 GETTING IT CONNECTED WITH THE BUDGET ITEM AND IT HAS TO DEAL
- 4 WITH THE WHOLE ISSUE BUT YOU MIGHT HAVE SOME ISSUES. I KNOW I
- 5 HAVE SOME ISSUES WITH REGARD TO THE ASSESSMENTS THEMSELVES. SO
- 6 DO YOU WANT TO GO AHEAD?

7

- 8 SUP. KNABE: WELL, I MEAN, YEAH, I HAD SOME ISSUES AS IT
- 9 RELATED TO THE OVERALL, YOU KNOW, THE REPORTS, THE PILOT
- 10 PROGRAM, A LAKEWOOD OFFICE TO TEST OUT SOME OF THE STREAMLINE
- 11 WAYS OF DOING THIS WORK AND THAT THE PILOT IS GOING TO BE
- 12 EXPANDING TO OTHER OFFICES. IS THAT GOING TO REQUIRE
- 13 ADDITIONAL RESOURCES?

14

- 15 PATRICIA PLOEHM: GOOD MORNING. TRISH PLOEHM. NO, THE ANSWER TO
- 16 YOUR QUESTION IS THAT DOES NOT REQUIRE ADDITIONAL RESOURCES.
- 17 THE ENHANCEMENTS THAT WE HAVE PUT IN PLACE OVER THE LAST
- 18 SEVERAL MONTHS, PARTICULARLY OUR AUTOMATED DATA TRACKING
- 19 SYSTEM, IS GOING TO ACTUALLY STREAMLINE OUR PROCESSES SO THAT
- 20 WILL CUT DOWN ON ANY NEED FOR ANYTHING ADDITIONAL.

21

- 22 SUP. KNABE: YOU KNOW, AS I UNDERSTAND IT, I MEAN, THE BACKLOG
- 23 IS SORT OF GETTING UNDER CONTROL.

24

25 PATRICIA PLOEHM: IT CERTAINLY IS.



1

2 SUP. KNABE: BUT I'M ALSO AWARE OF THE FACT THAT YOU GET, LIKE,

3 700 ADDITIONAL ASSESSMENTS PER MONTH OR SOMETHING LIKE THAT

4 AND 600 TO DO.

5

6 PATRICIA PLOEHM: RIGHT.

7

- 8 SUP. KNABE: YOU KNOW, IT WOULD BE VERY EASY TO RELAPSE INTO
- 9 THAT OTHER SITUATION WHERE WE WERE. HOW ARE YOU GOING TO BE
- 10 MONITORING THIS WORK TO MAKE SURE THAT THAT DOESN'T HAPPEN?

11

- 12 PATRICIA PLOEHM: WE'VE DONE AN ANALYSIS ON THE EXISTING
- 13 KINSHIP STAFF THAT WE HAVE ASSIGNED, WHICH IS A TOTAL OF 77.
- 14 AND WE BELIEVE THAT IS A SUFFICIENT NUMBER, WITH THE AUTOMATED
- 15 TRACKING SYSTEM AND THE NEW STREAMLINED PROCESSES THAT WE HAVE
- 16 PUT IN PLACE, TO COVER THAT. THROUGH THIS CLEANUP PROCESS,
- 17 WHICH WILL OCCUR UP UNTIL JUNE 30TH, WHICH WE FULLY EXPECT TO
- 18 BE COMPLETELY CLEANED UP BY THEN, WE WILL MONITORING IT ON A
- 19 WEEKLY BASIS THROUGH OUR EXECUTIVE TEAM, AS WELL AS AUTOMATED
- 20 TRACKING. AND, FROM THEN ON, IT WILL BE DONE ON A MONTHLY
- 21 BASIS WITH EXEC AND ONGOING THROUGH OUR KINSHIP DIVISION.

- 23 SUP. KNABE: AS IT RELATES TO THE PERFORMANCE MEASURES YOU HAVE
- 24 IN PLACE AS WELL, TOO, HOW CLOSE ARE THEY TO THE FEDERAL
- 25 REQUIREMENTS?



1

2 PATRICIA PLOEHM: ACTUALLY, THEY EXCEED THE FEDERAL AND STATE

- 3 REQUIREMENTS. THE STATE REQUIRES THAT A KINSHIP ASSESSMENT BE
- 4 INITIATED WITHIN 30 DAYS. THE REQUIREMENT THAT WE HAVE SET FOR
- 5 OUR DEPARTMENT IS THAT EVERYONE WILL BE INITIATED WITHIN SEVEN
- 6 DAYS. THERE IS NO REQUIREMENT FOR COMPLETION OF AN INITIAL
- 7 ASSESSMENT WITH THE FEDS OR THE STATES. WE HAVE SET A GOAL OF
- 8 60 PERCENT BEING COMPLETED BY 30 DAYS, WITH AN ADDITIONAL 35
- 9 PERCENT BY 60 DAYS SO IT FAR EXCEEDS WHAT THE FEDERAL AND
- 10 STATE STANDARDS ARE.

11

- 12 SUP. KNABE: HOW ARE YOU? ARE YOU ON SCHEDULE WITH THE PROPERTY
- 13 ANALYSIS?

14

- 15 PATRICIA PLOEHM: WE CERTAINLY ARE. AT THIS POINT IN TIME, THEY
- 16 ARE WORKING ON IT. THEY ARE WORKING WITH A COMMUNITY-- A GROUP
- 17 OF COMMUNITY AGENCIES TO DETERMINE WHETHER THEY WOULD LIKE TO
- 18 MAKE AN ASSESSMENT OF WHAT AMOUNT OF MONEY THEY COULD DO THIS
- 19 WORK FOR AND THEY EXPECT TO HAVE THAT ANALYSIS BACK TO YOU BY
- 20 THE 30TH OF THIS MONTH.

21

22 SUP. KNABE: THANK YOU.

23

24 PATRICIA PLOEHM: YOU'RE WELCOME.



- 1 SUP. KNABE: APPRECIATE YOUR EFFORTS ON TRYING TO CLEAN UP THIS
- 2 MESS.

3

4 PATRICIA PLOEHM: THANK YOU VERY MUCH.

5

6 SUP. YAROSLAVSKY, CHAIRMAN: MS. MOLINA?

7

- 8 SUP. MOLINA: I HAVE QUESTIONS. AND MAYBE YOU NEED TO CLARIFY
- 9 IT FOR ME. FIRST OF ALL, AND I'M GOING TO PUT THE REST OVER
- 10 WITH THE BUDGET TO MAKE SURE THAT WE'RE NOT GOING TO BE IN THE
- 11 SAME SITUATION NEXT YEAR, BUT MOSTLY ON THE ASSESSMENTS. AND
- 12 CLARIFY FOR ME BECAUSE I WANT TO UNDERSTAND IT. WE DON'T GET
- 13 REIMBURSED BY THE FEDS ON THESE ASSESSMENTS UNTIL IT'S
- 14 COMPLETE, IS THAT CORRECT?

15

16 PATRICIA PLOEHM: THAT'S CORRECT.

17

- 18 SUP. MOLINA: ALL RIGHT. SO THAT'S THE BUDGET ISSUE THAT HAS TO
- 19 GO ON.

20

21 PATRICIA PLOEHM: CORRECT.

22

- 23 SUP. MOLINA: BUT YOU INITIATE AN ASSESSMENT WITHIN THE FIRST
- 24 30 DAYS, CORRECT?

25

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PATRICIA PLOEHM: THAT'S CORRECT. 2 3 SUP. MOLINA: IS THE CHILD PLACED THERE? 4 5 PATRICIA PLOEHM: SOMETIMES THEY ARE. 6 7 SUP. MOLINA: WAIT A MINUTE. IS IT YES OR NO? 8 9 PATRICIA PLOEHM: THE ANSWER TRULY IS SOMETIMES. 10 11 SUP. MOLINA: ALL RIGHT. 12 13 PATRICIA PLOEHM: WE HAVE... 14 SUP. MOLINA: WAIT, WAIT, WAIT. SO, I JUST WANT TO UNDERSTAND. 15 16 I DON'T UNDERSTAND WHAT INITIATE MEANS. DOES INITIATE MEAN THAT-- BECAUSE THERE ARE ELEMENTS TO THE ASSESSMENT. THERE'S 17 18 THE CRIMINAL BACKGROUND CHECK. 19 20 PATRICIA PLOEHM: RIGHT. 21 22 SUP. MOLINA: THE SUITABILITY. 23 24 PATRICIA PLOEHM: RIGHT.



1 SUP. MOLINA: THE INSPECTION OF THE FACILITY. AND WHAT ELSE?

2

- 3 PATRICIA PLOEHM: ORIENTATION AND TRAINING OF THE CAREGIVER AND
- 4 RIGHTS OF THE CHILD.

5

- 6 SUP. MOLINA: ORIENTATION AND TRAINING. SO IF YOU WERE TO PLACE
- 7 A CHILD THERE, I WOULD ASSUME, AND CORRECT ME IF I'M WRONG,
- 8 THAT AT LEAST THE CRIMINAL CHECK AND THE SUITABILITY HAVE BEEN
- 9 COMPLETED.

10

11 PATRICIA PLOEHM: THAT'S CORRECT.

12

13 SUP. MOLINA: IS THAT CORRECT?

14

- 15 PATRICIA PLOEHM: THAT IS CORRECT. AND A PRELIMINARY LOOK AT
- 16 THE BUILDING AND GROUNDS.

17

- 18 SUP. MOLINA: ALL RIGHT. SO I COULD UNDERSTAND WHERE TRAINING
- 19 WOULD TAKE LONGER AND I DON'T KNOW WHAT TRAINING INVOLVES. IS
- 20 THAT, LIKE, THE FOSTER CARE PARENT TO GO TO SOME TRAINING
- 21 SEMINAR OR SOMETHING? IS THAT WHAT IT IS?

22

- 23 PATRICIA PLOEHM: NO. IT'S ACTUALLY THE KINSHIP, SOCIAL WORKER
- 24 ACTUALLY PROVIDES THE TRAINING OF THE CAREGIVER IN THE HOME.



- 1 SUP. MOLINA: OKAY. SO THE SOCIAL WORKER THEMSELVES HAVE TO DO
- 2 IT. HOW LONG IS THAT? WHAT KIND OF TIMEFRAME DOES THAT
- 3 INVOLVE?

4

- 5 PATRICIA PLOEHM: IT DEPENDS. IT CAN BE DONE IN ONE SESSION. IF
- 6 THE CAREGIVER NEEDS ANY KIND OF ADDITIONAL ASSISTANCE, IT MAY
- 7 BE REFERRALS, IT CAN BE DONE OVER TWO SESSIONS.

8

- 9 SUP. MOLINA: SO AND, AGAIN, THAT'S THE TRAINING THAT THEY NEED
- 10 TO DO. SO THOSE THREE THINGS POTENTIALLY COULD BE DONE IN 30
- 11 DAYS?

12

- 13 PATRICIA PLOEHM: THAT'S CORRECT. THEY COULD POTENTIALLY BE
- 14 DONE IN 30 DAYS.

15

- 16 SUP. MOLINA: AND HOW MANY CASES DOES A SOCIAL WORKER HAVE? I
- 17 MEAN, IN A MONTH, HOW MANY DO THEY HAVE TO DO? HOW MANY
- 18 INSPECTIONS, ASSESSMENTS DO THEY DO?

19

- 20 PATRICIA PLOEHM: ON INITIALS, IT'S APPROXIMATELY AN AVERAGE OF
- 21 15 HOURS FOR AN INITIAL. FOR REASSESSMENT...

22

- 23 SUP. MOLINA: NO, NO, NO. HOW MANY OF THESE ASSESSMENTS DO THEY
- 24 DO? THREE A MONTH? 65 A MONTH?



- 1 PATRICIA PLOEHM: LET'S SEE. IF IT'S 15 HOURS, THAT'S PROBABLY
- 2 ABOUT TWO DAYS, 20 DAYS, THAT WOULD PROBABLY BE 10 TO 12
- 3 INITIALS. ON THE REASSESSMENTS, PROBABLY THEY COULD ACCOMPLISH
- 4 ONE TO TWO IN A DAY. SO APPROXIMATELY 20 TO 30.

5

- 6 SUP. MOLINA: SO THEN THE LAST THING THAT PROBABLY TAKES A LOT
- 7 OF TIME IS THAT IF THEY DON'T HAVE THE APPROPRIATE FACILITIES.
- 8 MANY TIMES IT'S THE BATHROOM THAT NEEDS FIXING OR A BEDROOM
- 9 THAT NEEDS FIXING OR A PLAYGROUND THAT NEEDS TO BE-- OR A
- 10 BACKYARD THAT NEEDS FENCING. THOSE ARE PROBABLY THE THINGS
- 11 THAT MIGHT PHYSICALLY TAKE LONGER BECAUSE IT'S IN THE
- 12 CAREGIVER'S HANDS TO GET IT DONE AND THEY ARE NOT GOING TO GET
- 13 PAID, RIGHT?

14

15 PATRICIA PLOEHM: THAT'S CORRECT.

16

- 17 SUP. MOLINA: AND WE ARE NOT GOING TO GET PAID UNTIL THAT
- 18 HAPPENS.

19

- 20 PATRICIA PLOEHM: THEY ARE NOT GOING TO GET PAID WITH OUR
- 21 FUNDS. THEY CAN APPLY FOR AID AS A NON-NEEDY CAREGIVER THROUGH
- 22 OUR TANIF CALWORKS PROGRAM. THEY JUST DON'T GET PAID WITH OUR
- 23 MONEY, OUR GRI MONEY, NOR DO WE CLAIM FEDERAL FUNDING.

24

25 SUP. MOLINA: THEN WE DON'T GET PAID, EITHER.



1

2

PATRICIA PLOEHM: CORRECT.

3

- 4 SUP. MOLINA: ALL RIGHT. SO I KNOW THAT YOU'RE MOVING FORWARD
- 5 ON THIS, AND I'M REALLY-- I'M STARTLED THAT-- HOW FAR BEHIND
- 6 WE'VE BEEN AND I APPRECIATE THE WORK THAT YOU'RE DOING IN
- 7 MOVING THIS FORWARD AND THE BACKLOG THAT HAS TO BE DONE BUT IT
- 8 JUST SEEMS TO BE A MANAGEMENT ISSUE. FIRST OF ALL, IF THE
- 9 FIRST THREE THINGS COULD BE DONE PRETTY QUICKLY, I MEAN, LET'S
- 10 SAY YOU CAN'T DO IT IN THE FIRST VISIT, BUT IF YOU CAN DO IT--
- 11 IT JUST SEEMS AS THOUGH WE SHOULD BE ABLE TO CLEAR MUCH MORE
- 12 OF THEM THAN THEY DO NOW.

13

- 14 PATRICIA PLOEHM: AND I COULDN'T AGREE WITH YOU MORE. AND
- 15 THAT'S EXACTLY WHY I'M SAYING THAT THE STAFFING, THE CURRENT
- 16 EXISTING STAFFING WE HAVE IN KINSHIP IS INDEED, ONCE THE
- 17 CLEANUP IS DONE, SUFFICIENT TO DO THIS JOB FOR THE REASONS
- 18 THAT YOU JUST CITED. I THINK ONE OF THE BIGGEST REASONS THAT
- 19 WE DEVELOPED THE BACKLOG THAT WE HAD OVER THE LAST SEVERAL
- 20 YEARS WAS THE FACT THAT WE DIDN'T HAVE THE AUTOMATED TRACKING
- 21 SYSTEM AND PEOPLE WERE TRYING TO DO...

22

- 23 SUP. MOLINA: WELL, YOU STILL WON'T HAVE AN AUTOMATIC TRACKING
- 24 SYSTEM UNTIL THE END OF THIS YEAR.



- 1 PATRICIA PLOEHM: NO, ACTUALLY THAT'S THE SECOND PHASE. WE DO
- 2 NOW, AS OF THREE WEEKS AGO, WE HAVE AN AUTOMATIC TRACKING
- 3 SYSTEM THAT IS UP-TO-DATE. IT IS DOWNLOADED AT MIDNIGHT EVERY
- 4 NIGHT. SO, THE FOLLOWING DAY, WE KNOW EXACTLY WHAT KINSHIP
- 5 ASSESSMENTS ARE REQUIRED, WHICH ONES ARE DONE. WHAT WILL COME
- 6 IN SEPTEMBER IS GOING TO BE THE ADDITION OF A TICKLER SYSTEM
- 7 THAT WILL ALERT US IN ADVANCE.

8

- 9 SUP. MOLINA: TRISH, I KNOW THAT COMPUTER SYSTEMS ARE ALWAYS
- 10 MAKING THINGS WONDERFUL BUT IF-- SO HOW MANY SUPERVISORS
- 11 SUPERVISE SO MANY OF THESE SOCIAL WORKERS THAT DO THESE
- 12 ASSESSMENTS?

13

14 PATRICIA PLOEHM: I BELIEVE THERE ARE 12.

15

- 16 SUP. MOLINA: 12. NO, NO. I MEAN HOW MANY-- SO EVERY SUPERVISOR
- 17 HAS 12 SOCIAL WORKERS THEY SUPERVISE?

18

- 19 PATRICIA PLOEHM: NO. ABOUT 12 SUPERVISORS OVER 77 WORKERS.
- 20 THEY HAVE ABOUT SIX SOCIAL WORKERS EACH.

21

22 SUP. MOLINA: THEY ONLY HAVE SIX SOCIAL WORKERS THEY SUPERVISE?

23

24 PATRICIA PLOEHM: THAT'S CORRECT.



- 1 SUP. MOLINA: DO YOU KNOW HOW HARD IT IS TO UNDERSTAND THAT? I
- 2 MEAN, IT'S VERY SIMPLE. IT'S LIKE A CHECK SYSTEM. DID YOU GO
- 3 OVER THERE?

4

5 PATRICIA PLOEHM: YES.

6

- 7 SUP. MOLINA: "DID YOU DO THE CRIMINAL CHECK? YES/NO, I'M DOING
- 8 IT, I'M PLANNING ON IT. HAVE YOU DONE THE TRAINING? NOT YET. I
- 9 WILL. HERE'S THE DATE." SIX? I MEAN IT WOULD SEEM A REPORTING
- 10 SYSTEM WOULD WORK. I MEAN, BECAUSE-- WHAT I'M WORRIED ABOUT IS
- 11 THAT, IF SUPERVISORS ARE NOT TRAINED TO MANAGE THESE PEOPLE, I
- 12 MEAN JUST BECAUSE I HAVE A COMPUTER SYSTEM, THAT DOESN'T
- 13 NECESSARILY MEAN THAT THEY KNOW HOW TO DO THAT.

14

15 PATRICIA PLOEHM: CORRECT.

16

- 17 SUP. MOLINA: SO I'M CONCERNED ABOUT THE SUPERVISION OF THESE
- 18 FOLKS.

19

- 20 PATRICIA PLOEHM: WELL, I WILL CERTAINLY MONITOR IT CLOSELY. I
- 21 BELIEVE THAT THAT IS AN APPROPRIATE ALLOCATION TO THESE-- THEY
- 22 NEED TO BE ON TOP OF THESE SOCIAL WORKERS AND ON TOP OF EVERY
- 23 ONE OF THESE BASICALLY THOUSANDS OF ASSESSMENTS THAT ARE
- 24 PROCESSED EVERY SINGLE MONTH SO I WILL CERTAINLY WATCH IT.



- 1 SUP. MOLINA: I UNDERSTAND WHEN YOU SAY THOUSANDS BUT IF I'M
- 2 ONLY IN CHARGE OF SIX SUPERVISORS WHO ARE DOING APPROXIMATELY,
- 3 WHAT, 10 OR 20 A MONTH, RIGHT?

4

5 PATRICIA PLOEHM: PROBABLY 20 TO 40, CORRECT.

6

- 7 SUP. MOLINA: IT'S NOT A LOT OF WORK TO MANAGE IT, EVEN IF IT
- 8 WERE A PAPER PROCESS. BUT IF YOU DON'T KNOW HOW TO MANAGE IT,
- 9 IT WILL BE A LOT OF WORK BECAUSE YOU DON'T KNOW HOW TO DO IT.

10

11 PATRICIA PLOEHM: THAT WOULD CERTAINLY BE TRUE.

12

- 13 SUP. MOLINA: SO EVEN IF YOU HAVE A COMPUTER SYSTEM, IF YOUR
- 14 MANAGERS DON'T KNOW HOW TO MANAGE THAT-- AND I'M REALLY
- 15 CONCERNED WITH HOW THEY GET TRAINED TO DO THAT BECAUSE I'M
- 16 VERY CONCERNED ABOUT THIS. I'M CONCERNED THAT WE'RE NOT
- 17 GETTING FEDERAL MONEY FOR THIS SO WE'RE JUST SITTING AROUND
- 18 WAITING TO GET IT DONE WHENEVER IT GETS DONE. WE MAY BE
- 19 PUTTING CHILDREN IN PLACES WHERE, YOU KNOW, IT'S NOT-- THE
- 20 REASON THAT THE FEDS DON'T PAY US IS BECAUSE IT'S NOT A SAFE
- 21 ENVIRONMENT FOR A CHILD ACCORDING TO THEIR STANDARDS.

22

23 PATRICIA PLOEHM: CORRECT.



- 1 SUP. MOLINA: SO THESE ARE CONCERNS AND I REALLY WOULD LIKE A
- 2 CLEARLY DEFINED INVOLVEMENT FROM YOU AS TO HOW YOU'RE GOING TO
- 3 MANAGE THESE SUPERVISORS. IT'S NOT ENOUGH TO SAY THERE ARE
- 4 THOUSANDS EVERY DAY AND THERE ARE 700 EVERY MONTH ARE ADDED ON
- 5 THERE. IT SEEMS TO BE A MANAGEMENT FLOW PROCESS BECAUSE, IF WE
- 6 NEED TO PUT MORE SOCIAL WORKERS TO DO THAT WORK, IT JUST WOULD
- 7 MAKE SENSE. WE'RE GETTING MONEY. WE GET PAID FROM THE FEDERAL
- 8 GOVERNMENT TO DO THIS.

9

10 PATRICIA PLOEHM: CORRECT.

- 12 SUP. MOLINA: SO IT'S NOT LIKE, YOU KNOW, WE DON'T HAVE THE
- 13 MONEY TO DO IT. IT JUST MAKES SENSE. THIS IS-- IT BRINGS IN
- 14 REVENUE THAT IT PAYS FOR ITSELF. SO I KNOW WE'RE TRACKING A
- 15 LOT OF THINGS WITH YOU BUT ONE OF THE THINGS IS THAT THIS ONE,
- 16 ONCE YOU BREAK IT DOWN FOR ME, IT SEEMS FAIRLY SIMPLE, WHICH
- 17 IS INAPPROPRIATE FOR ME TO SAY BECAUSE I KNOW IT'S NOT. I KNOW
- 18 IT'S NOT A SIMPLE. BUT I DO NEED YOU TO ASSURE ME THAT SOME OF
- 19 THESE THINGS ARE TAKEN CARE OF BECAUSE I DON'T TRUST THAT JUST
- 20 BECAUSE THERE'S A COMPUTER SYSTEM, MAGIC OCCURS. I MEAN, IT'S
- 21 ONLY AS GOOD AS THE PEOPLE THAT KNOW HOW TO USE IT, HOW TO
- 22 INPUT INTO IT, PEOPLE THAT KNOW HOW TO ANALYZE THE DATA THAT'S
- 23 IN THERE AND HOW TO USE IT AS A TOOL TO MANAGE. SO MY ISSUE
- 24 WITH YOU IS THAT I NEED YOU TO BE ON TOP OF THAT SO THAT I CAN
- 25 ASK YOU THESE QUESTIONS THREE TO FOUR MONTHS FROM NOW AND



- 1 WE'RE GOING TO BE ABLE TO SEE THAT THIS SYSTEM IS DRAMATICALLY
- 2 CHANGING BECAUSE EVEN THOUGH YOU'RE ABOVE THE STATE STANDARD,
- 3 WHICH YOU WILL BE UNDER THESE 30 DAYS...

4

5 PATRICIA PLOEHM: CORRECT.

6

- 7 SUP. MOLINA: I DON'T THINK THAT'S GOOD ENOUGH FOR US. IT JUST
- 8 SHOULD BE-- YOU KNOW, I COULD UNDERSTAND WHERE WE'VE DONE THE
- 9 CRIMINAL CHECK AND WE'VE DONE THIS BUT THE PARENT HAS NOT
- 10 GATED THE BACKYARD OR THE PARENT HASN'T FIXED THE BATHROOM OR
- 11 THE CAREGIVER HAS NOT DONE THESE THINGS. THOSE ARE
- 12 LEGITIMATELY-- IT COULD TAKE 30 DAYS, 60 DAYS OR 120 DAYS.

13

14 PATRICIA PLOEHM: CORRECT.

15

- 16 SUP. MOLINA: AND I UNDERSTAND THAT BUT IT'S HARD FOR ME TO
- 17 UNDERSTAND THAT WE'RE NOT DOING THE CRIMINAL CHECK, WE'RE NOT
- 18 DOING THE TRAINING, AND WE AREN'T OUT THERE DOING THE -- WHAT'S
- 19 THE LAST ONE? THERE ARE FOUR OF THEM.

20

- 21 PATRICIA PLOEHM: THE CHILD'S RIGHTS. THERE'S FIVE OF THEM. THE
- 22 OTHER ONE IS THE CHILD'S RIGHTS.

- 24 SUP. MOLINA: THAT'S RIGHT. THEY NEED TO KNOW WHAT THE RIGHTS
- 25 ARE OF THAT CHILD.



1

2

PATRICIA PLOEHM: CORRECT.

3

- 4 SUP. MOLINA: BUT ALL OF THESE, I MEAN, THEY SHOULD BE AN EASY
- 5 CHECK OFF SYSTEM. NOW, GRANTED, IT MAY BE COMPLICATED. SOME
- 6 PEOPLE MAY NEED MORE TRAINING THAN OTHERS AND I UNDERSTAND
- 7 THAT BUT RIGHT NOW WE CAN'T GET A SNAPSHOT OF THAT AND THAT'S
- 8 TROUBLESOME AND I THINK THAT WE NEED TO UNDERSTAND WHAT ARE
- 9 THE MAJOR CHALLENGES THAT ARE THERE. AND, RIGHT NOW, IT ISN'T-
- 10 IT DOESN'T SEEM TO ME THAT IT'S JUST A COMPUTER SYSTEM. IT
- 11 SEEMS TO BE A MANAGEMENT SYSTEM AND IF IT'S AN OVERLOAD OF
- 12 CASES, I MEAN BECAUSE THEY ARE MORE WORK. I MEAN, IT ISN'T
- 13 ENOUGH TO TRAIN A PERSON ONE DAY YOU GOT TO GO SIX TIMES TO
- 14 GET HER TO REALLY UNDERSTAND OR GET HIM TO REALLY UNDERSTAND
- 15 THE ISSUES OF RESPONSIBILITY AND SO ON. I UNDERSTAND THAT. BUT
- 16 WHEN WE CAN'T SEE IT, IT'S HARD TO FOLLOW. SO-- AND THE REASON
- 17 I'M PUTTING IT UNDER THE BUDGET, AS YOU KNOW, BECAUSE I DON'T
- 18 WANT IT TO GET AS FAR BEHIND AGAIN AND I WANT TO MAKE SURE
- 19 THAT, FINANCIALLY, WE'RE SUPPORTING THIS PART OF IT BECAUSE,
- 20 IF NOT, WE NEED TO REINFORCE IT. THERE'S NO REASON THAT WE
- 21 SHOULDN'T BE GETTING THE MONEY FROM THE FEDS TO SUPPORT THIS
- 22 PROGRAM.

23

24 PATRICIA PLOEHM: ABSOLUTELY.



- 1 SUP. MOLINA: ALL RIGHT. SO I HOPE I CAN COUNT ON THAT BECAUSE
- 2 I THINK THAT'S ESSENTIAL.

3

4 PATRICIA PLOEHM: CERTAINLY CAN. NO PROBLEM.

5

6 SUP. MOLINA: THANK YOU.

7

8 PATRICIA PLOEHM: THANK YOU.

9

10 SUP. ANTONOVICH: MOVE THE ITEM.

11

- 12 SUP. YAROSLAVSKY, CHAIRMAN: ANTONOVICH MOVES. MOLINA SECONDS.
- 13 THIS IS ITEM 18. WITHOUT OBJECTION, UNANIMOUS VOTE.

14

15 **SUP. ANTONOVICH:** ITEM NUMBER 3.

- 17 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, I HELD THIS. CAN I HAVE A
- 18 COPY OF IT? I DON'T WANT TO HOLD IT UP BUT I WAS CONCERNED
- 19 WHEN I READ THE MOTION THAT IT WAS VERY BROAD AND VERY
- 20 AMBIGUOUS. SO WHAT I'D LIKE TO JUST ASK IS, THROUGH AN
- 21 AMENDMENT, IS THAT, BEFORE THE WORK, IF THERE'S GOING TO BE A
- 22 CONTRACT WITH THE CASEY FAMILY FOUNDATION, I DON'T KNOW IF
- 23 THERE IS GOING TO BE A CONTRACT OR BEFORE THE WORK COMMENCES,
- 24 THAT THEY COME BACK WITH A SCOPE OF WORK SO THAT WE KNOW
- 25 EXACTLY WHAT THEY'RE DOING. AND I WOULD ASSUME THEY WOULD BE



- 1 DOING THAT, ANYWAY, BUT-- SO THAT COULD MAYBE BE IN TWO WEEKS
- 2 OR WHEN WE GET IT BACK.

3

4 SUP. KNABE: YEAH, I'LL SECOND THAT.

5

- 6 SUP. YAROSLAVSKY, CHAIRMAN: SO I WOULD-- I'VE CIRCULATED A
- 7 MOTION. THAT'S ALL IT SAYS. I MOVE THAT THE CAO BE DIRECTED TO
- 8 PLACE A REPORT ON THE BOARD'S AGENDA PROPOSING A SCOPE OF WORK
- 9 FOR THIS PROJECT BEFORE ANY CONTRACT WITH DR. SANDERS AND/OR
- 10 THE CASEY FAMILY PROGRAM IS SIGNED AND BEFORE ANY OF THE WORK
- 11 ENVISIONED BY THIS MOTION HAS BEGUN. AND...

12

13 SUP. BURKE: MAY I, MAY I JUST SAY A QUICK?

14

15 SUP. YAROSLAVSKY, CHAIRMAN: YES.

16

17 SUP. BURKE: THIS IS FREE, RIGHT?

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: OH, I UNDERSTAND IT'S FREE BUT
- 20 IT'S ALSO BROAD AND I JUST WANT TO KNOW WHAT WE'RE DOING.

- 22 SUP. ANTONOVICH: LET ME JUST SAY THAT THE -- YOU KNOW, BEFORE
- 23 DR. SANDERS HAD LEFT, HE INDICATED ONE OF THE ISSUES THAT
- 24 NEEDED CORRECTION IS THE FACT THAT THE COUNTY WAS NOT DOING AN
- 25 EFFICIENT JOB AT BENDING THE INDEPENDENT, MULTIMILLION DOLLAR



- 1 FUNDING STREAMS AND INITIATIVES DEALING WITH CHILDREN AND
- 2 FAMILIES. AND, AS A RESULT, MANY OF THE CHILDREN AND GROUPS,
- 3 ORGANIZATIONS WITHIN AND OUTSIDE THE COUNTY WERE DUPLICATING
- 4 THEIR EFFORTS AND-- BECAUSE THEY DID NOT COLLABORATE, WHICH
- 5 WOULD REALLY, REALLY CONFUSE THE CONSUMER. HOMELESSNESS AND
- 6 THE CHILD ABUSE PREVENTION, GANG VIOLENCE PREVENTION COULD BE
- 7 EFFICIENTLY AND EFFECTIVELY ADDRESSED IF A COUNTY HEALTH AND
- 8 HUMAN SERVICE ENTITY ESTABLISHED A COLLABORATIVE SYSTEM WITHIN
- 9 OUR COUNTY AND BLENDED FUNDING CREATIVITY TO PREVENT SERVICE
- 10 DUPLICATION AND FRAGMENTATION. AND, AGAIN, AS DR. SANDERS
- 11 POINTED OUT AS-- PRIOR TO BEING MADE DIRECTOR AND AFTER BEING
- 12 MADE DIRECTOR AND WHEN HE LEFT, THAT THIS WAS AN AREA THAT HE
- 13 WAS CONCERNED ABOUT AND WOULD LIKE TO PROVIDE LEADERSHIP TO
- 14 RESOLVE. AND NOW, BEING THE HEAD OF THE CASEY FOUNDATION, HE
- 15 HAS THAT OPPORTUNITY. THEY ALSO HAVE A STAKE IN THAT L.A.
- 16 COUNTY'S OUTCOME WILL IMPACT CASEY'S GOAL OF REDUCING THE
- 17 NATIONAL FOSTER CARE NUMBERS BY 50% BY THE YEAR 2020. AND,
- 18 AGAIN, AS SUPERVISOR BURKE POINTED OUT, THESE SERVICES ARE
- 19 FREE. THIS IS A PARTNERSHIP WITH THE LARGEST FOUNDATION
- 20 DEALING WITH CHILDREN ISSUES AND THE SCOPE OF THE WORK IS
- 21 EXACTLY THOSE PROBLEMS THAT DR. SANDERS IDENTIFIED WITHIN THE
- 22 COUNTY BEFORE HE LEFT. AND, HAVING BEEN AN INSIDER, HE'S
- 23 UNIQUELY QUALIFIED TO PROVIDE THE CONSULTATION AND RESOURCES
- 24 TO THE COUNTY. AND HE'S ALREADY DOING THIS WITH OUR, YOU KNOW,
- 25 TITLE IV WAIVER AND THE PREVENTION PROGRAM. SO THIS IS THE



- 1 FIRST BIG OPPORTUNITY THAT WE CAN PARTNER WITH CASEY AND IT'S
- 2 A FREE COST BUT IT'S GOING TO HAVE MANY LARGE DIVIDENDS IN
- 3 THAT WE'LL BE ABLE TO COLLABORATE AND WORK TOGETHER IN A
- 4 UNIFIED EFFORT SO ALL OF THESE AGENCIES, PUBLIC/PRIVATE, ARE
- 5 ABLE TO WORK TOGETHER WITH THIS REVENUE STREAM IN DEALING WITH
- 6 THIS ISSUE AND THAT'S HELPING THESE CHILDREN FIND LOVING,
- 7 PERMANENT HOMES AND RECEIVING THE RESOURCES NECESSARY TO
- 8 BECOME A PRODUCTIVE MEMBER OF SOCIETY WHEN THEY ARE
- 9 EMANCIPATED AND GO INTO THE ADULT WORLD. I MEAN, THAT'S WHAT
- 10 WE'RE TALKING ABOUT.

11

- 12 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. DO YOU HAVE AN OBJECTION TO
- 13 US SEEING WHAT THE SCOPE OF WORK IS?

14

15 SUP. ANTONOVICH: YEAH, I DO BECAUSE...

16

17 SUP. YAROSLAVSKY, CHAIRMAN: OKAY, THEN FINE.

18

- 19 SUP. ANTONOVICH: ...HE-- YOU KNOW, I MEAN, HE WAS THE DIRECTOR
- 20 AND SO...

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, BUT HE'S NOT ANY MORE AND
- 23 WE'RE ULTIMATELY RESPONSIBLE FOR WHAT TRANSPIRES.



- 1 SUP. ANTONOVICH: RIGHT, BUT I WOULD TRUST HIS JUDGMENT AT THIS
- 2 TIME AND, WHEN IT COMES BEFORE US, IF WE DIDN'T LIKE IT, WE
- 3 CAN CHANGE IT. I MEAN, WE HAVE NEVER BEEN ONE TO NOT CHANGE
- 4 SOMETHING. I MEAN, EVERYBODY GAVE HIM A GREAT FAREWELL AND
- 5 TOLD HIM HOW HIS LEADERSHIP THERE FROM HIS EXPERIENCE HERE
- 6 WOULD BE ABLE TO BENEFIT OUR COUNTY AS HE WOULD BE ABLE TO
- 7 BENEFIT OTHER MUNICIPALITIES IN THIS NATION WHO ARE INVOLVED
- 8 WITH CHILDREN'S SERVICES. AND THIS IS THAT FIRST OPPORTUNITY
- 9 WHERE WE CAN PARTNER.

- 11 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. I SIMPLY DON'T KNOW WHAT
- 12 HE'S GOING TO BE DOING AND I THINK, FREE OR NOT FREE, I THINK
- 13 WE'RE ENTITLED TO KNOW WHAT IT IS HE'S GOING TO BE DOING. I
- 14 DON'T KNOW WHETHER HE'S TALKING ABOUT ELIMINATING DUPLICATION
- 15 OR WHETHER YOU'RE TALKING ABOUT ELIMINATING DUPLICATION OR
- 16 WHETHER WE'RE TALKING ABOUT SETTING UP A NEW SUPER AGENCY
- 17 WITHIN THE COUNTY GOVERNMENT THAT INCLUDES CHILDREN AND FAMILY
- 18 SERVICES, MENTAL HEALTH, DPSS, ALL OF WHICH I'VE HEARD BANDIED
- 19 ABOUT HERE -- NOT HERE BUT IN CONNECTION WITH THIS MOTION. SO
- 20 ALL I WANT TO KNOW, AND I THINK WE ALL SHOULD KNOW, AND WE
- 21 COULD GET THIS BY THE TIME WE GET BACK FROM WASHINGTON, I
- 22 WOULD THINK, FROM DR. SANDERS. WHAT IS THE SCOPE OF WORK? WHAT
- 23 IS THE OBJECTIVE? I MEAN, IT DOESN'T HOLD IT UP. I WOULD
- 24 EXPECT THAT HE WOULD HAVE A SCOPE IF WORK IN HIS MIND IF HE
- 25 DOESN'T HAVE IT ON PAPER ALREADY. SO I WOULD MOVE THE



- 1 AMENDMENT TO YOUR MOTION AND THEN I WOULD SUPPORT YOUR MOTION
- 2 WITH THAT AMENDMENT. I'M NOT ASKING IT TO BE CONTINUED. I JUST
- 3 WANT TO KNOW WHAT WE'RE GETTING INTO. MS. MOLINA?

- 5 SUP. MOLINA: I STILL THINK WE SHOULD SAY HALLELUJAH, WE'RE
- 6 LUCKY TO GET THE ASSISTANCE OF DR. SANDERS. THE BLENDING OF
- 7 THESE SERVICES IS ONE OF THE MOST ESSENTIAL THINGS THAT WE
- 8 SHOULD BE DOING. IT IS SOMETHING I HAVE STRUGGLED WITH EVER
- 9 SINCE I ARRIVED AT THE BOARD. IT IS INTERESTING THAT I SERVED
- 10 ON A PANEL ON THE ISSUE OF POVERTY IN CALIFORNIA WHEN I WAS IN
- 11 THE LEGISLATURE AND ONE OF THE BIGGEST PROBLEMS WITH PEOPLE
- 12 WHO HAD TO ACCESS GOVERNMENT SERVICES IS THEIR INABILITY TO
- 13 NEGOTIATE THROUGH THE SYSTEM. AND, CONSEQUENTLY, WE WERE-- WE
- 14 SET UP OUR SYSTEMS TO MEET OUR NEEDS. WE CREATE DEPARTMENTS,
- 15 WE CREATE PROTOCOLS, WE CREATE PROCESSES SO THAT A PARENT WITH
- 16 A CHILD IN NEED HAS TO GO TO THE MENTAL HEALTH OFFICE, SHE HAS
- 17 TO GO TO THE PUBLIC AGENCY THAT DOES DPSS, SHE HAS CHILDREN
- 18 SERVICES, SHE HAS TO GO-- INSTEAD OF OPERATING THE OTHER WAY
- 19 AROUND, THE NUCLEAR PART AND SAYING: THIS CHILD NEEDS THE
- 20 WHOLE SERIES OF SERVICES. AND EVERY TIME I HAVE BEEN INVOLVED
- 21 IN TRYING TO BLEND SERVICES, AND BELIEVE ME, I'VE TRIED. RITA
- 22 CROWELL AND I TRIED UNDER MENTAL HEALTH BUT, I MEAN, AND SHE
- 23 WAS SOMEONE WHO WANTED TO DO THAT. BUT IT WAS ONE OF THE
- 24 TOUGHEST JOBS. EVERY DEPARTMENT HEAD BECOMES VERY TERRITORIAL
- 25 AND IT IS PART OF THE WAY FUNDING COMES DOWN. IT IS



- 1 UNFORTUNATE. THEY ARE HELD ACCOUNTABLE FOR THEIR FUNDING AND
- 2 SO, CONSEQUENTLY, THEY HAVE A TENDENCY TO BE VERY TERRITORIAL
- 3 ABOUT WHAT MONEY IS USED, HOW IT'S USED, ALWAYS CLAIMING
- 4 THAT'S NOT MY JOB, THAT'S THEIR JOB AND SO ON. SO I THINK WE
- 5 SHOULD WELCOME IT. I HAPPEN TO ENJOY-- I THINK ALL OF ENJOYED
- 6 THE LEADERSHIP OF DR. SANDERS AND WE'RE VERY DISCOURAGED WHEN
- 7 HE LEFT. I THINK HE CAN OFFER US A LOT IN THIS AREA. I DON'T
- 8 KNOW WHY I NEED TO HAVE A SCOPE OF WORK. I MEAN, IT'S VERY
- 9 CLEAR. IF HE CAN ACHIEVE JUST A PORTION OF BLENDING OF THESE
- 10 SERVICES, IT WOULD BE A TREMENDOUS SUCCESS MODEL FOR US. BUT I
- 11 THINK THAT THAT IS ONE OF THE MISTAKES WE'VE CONTINUOUSLY MADE
- 12 AND IT ISN'T BECAUSE WE MAKE IT. IT'S BECAUSE-- HOW THE FEDS
- 13 FUND US, HOW THE STATE FUNDS US, THE FORCES US TO GO INTO
- 14 THESE LITTLE CATEGORIES THAT FORCES US TO CREATE THESE PROCESS
- 15 THAT, UNFORTUNATELY, WORK AGAINST THE PEOPLE IN NEED OF THESE
- 16 SERVICES AND WE FOUND THAT OUT CLEARLY IN THOSE HEARINGS THAT
- 17 WE DID. PEOPLE DID NOT KNOW HOW TO NAVIGATE THROUGH THESE
- 18 SYSTEMS SO THAT, CONSEQUENTLY, THESE CHILDREN, MANY OF THESE
- 19 FAMILIES WERE NOT RECEIVING THOSE SERVICES. SO I THINK THAT
- 20 JUST BY THAT APPROACH IN ITSELF SPEAKS VOLUMES ABOUT WHAT WE
- 21 CAN DO. SO I WELCOME WHATEVER ADVICE, HOWEVER HE WISHES TO DO
- 22 IT. AT THE END OF THE DAY, WE DON'T DO ANYTHING UNLESS WE
- 23 AGREE. BUT, AT THIS POINT IN TIME, I THINK IT IS A WELCOMED
- 24 APPROACH AND CERTAINLY WE WERE ALWAYS LOOKING FORWARD, WE
- 25 INVITED HIM BACK AND THE FACT THAT WE MAY EVEN HAVE SOME



- 1 FOUNDATION MONEY THAT MAY COME WITH IT I THINK IS A REAL
- 2 BLESSING FOR ALL OF US. SO I THINK THAT, AGAIN, THIS IS NOT AN
- 3 UNKNOWN. THIS IS CLEARLY IS A KNOWN COMMODITY, AN ADMIRABLE
- 4 GOAL, AND, MORE IMPORTANTLY, YOU KNOW, THERE'S JUST NOTHING
- 5 THAT SHOULD STAND IN OUR WAY TO SAY HALLELUJAH, WE WELCOME
- 6 THIS OPPORTUNITY AND WE SHOULD TAKE ADVANTAGE OF IT.

8 SUP. YAROSLAVSKY, CHAIRMAN: IS TRISH PLOEHN HERE? COULD WE GET

9 HER UP HERE?

7

10

11 SUP. BURKE: WHILE SHE'S COMING UP, MAY I JUST MAKE A

- 12 SUGGESTION? SOMETIMES WHEN PEOPLE OFFER TO DO SOMETHING AND TO
- 13 PROVIDE IT AT NO COST, THAT YOU DON'T WANT TO INSULT THEM IN A
- 14 WAY. I MEAN, PEOPLE COME UP AND, USUALLY, THEY WANT TO GIVE US
- 15 A BIG PRICE TAG TO DO ANYTHING AND THEN WE NEED TO KNOW WHAT
- 16 THEY'RE DOING FOR THE PRICE TAG. HERE WE'RE TALKING ABOUT
- 17 SERVICES. AND WOULDN'T IT MAKE MORE-- BE A LITTLE BIT MORE
- 18 APPROPRIATE TO SAY THAT HE WOULD ADVISE US AS-- THAT WE WOULD
- 19 KNOW ABOUT-- OR THE PROGRESS OR ANY PROPOSALS THAT ARE COMING
- 20 FORWARD, THAT THEY WOULD COME TO THE BOARD SO THAT WE COULD
- 21 REVIEW THEM? I MEAN TO SAY, I'M NOT GOING TO ACCEPT YOUR MONEY
- 22 UNTIL YOU TELL ME EXACTLY WHAT YOU'RE GOING TO DO. HE CAN'T DO
- 23 ANYTHING WITHOUT ULTIMATELY US VOTING ON IT. BUT IF WE COULD
- 24 SAY THAT HE WOULD GIVE-- THAT THEY WOULD PROVIDE REGULAR
- 25 REPORTS TO US OF THE PROGRESS AND ANY PROPOSALS, I THINK IT



- 1 WOULD BE A LITTLE BIT MORE APPROPRIATE BECAUSE, YOU KNOW, I
- 2 THINK THAT WE NEED PEOPLE TO ASSIST US AND PROVIDE US
- 3 FOUNDATION MONEY ANY TIME WE CAN GET IT. AND THAT, RATHER THAN
- 4 DISCOURAGING THEM, IF WE COULD SAY IT IN SOME WAY-- MR.
- 5 YAROSLAVSKY, WOULD YOU AGREE TO SAY THAT, AS ANY PROPOSALS
- 6 COME FORWARD, THAT THEY WOULD HAVE TO COME TO THE BOARD AND
- 7 MAKE A REPORT TO US AS HE PROGRESSES IN TERMS OF ANY
- 8 PROPOSALS?

9

- 10 SUP. ANTONOVICH: THAT'S WHAT THE MOTION STATES. IT SAYS TO
- 11 REPORT BACK IN 90 DAYS WITH RECOMMENDATIONS FOR DEVELOPMENT.

12

- 13 SUP. BURKE: WELL, MAYBE HE'D WANT IT IMMEDIATELY. THAT, AS
- 14 THEY START, THAT IT WOULD BE WITHIN THE NEXT THREE WEEKS OR 30
- 15 DAYS THAT THEY WOULD COME FORWARD AND LET US KNOW OF SOME OF
- 16 THOSE THINGS THAT THEY WISH...

17

- 18 SUP. YAROSLAVSKY, CHAIRMAN: LET ME ASK MS. PLOEHN. ARE YOU
- 19 FAMILIAR WITH THIS?

20

21 PATRICIA PLOEHN: YES, A LITTLE BIT.

22

- 23 SUP. YAROSLAVSKY, CHAIRMAN: A LITTLE BIT? HAVE YOU TALKED TO
- 24 DR. SANDERS ABOUT IT?



PATRICIA PLOEHN: NO, I HAVE NOT.

2

- 3 SUP. YAROSLAVSKY, CHAIRMAN: WHO HAVE YOU TALKED TO ABOUT IT?
- 4 WHAT DO YOU KNOW ABOUT IT?

5

- 6 PATRICIA PLOEHN: BASICALLY, WHAT IS IN THE MOTION, THAT WE
- 7 COULD BRING DR. SANDERS BACK AND THAT HE COULD HELP, AS HE'S
- 8 DOING WITH OUR DEPARTMENT. HE'S ALREADY STARTED TO WORK WITH
- 9 OUR DEPARTMENT AROUND THE WAIVER PROCESS, AROUND PREVENTION...

10

11 SUP. YAROSLAVSKY, CHAIRMAN: I KNOW.

12

- 13 PATRICIA PLOEHN: ...BRINGING CONSULTANTS IN, THAT KIND OF
- 14 STUFF AND THAT...

15

- 16 SUP. YAROSLAVSKY, CHAIRMAN: WHAT DO YOU SEE AS THE END PRODUCT
- 17 OF THIS PROCESS? WHAT DO YOU SEE BEING THE END PRODUCT?

- 19 PATRICIA PLOEHN: WHAT I WOULD SEE IS THAT, AT THIS POINT IN
- 20 TIME, THERE ARE EIGHT HUMAN SERVICES AGENCIES WITHIN OUR
- 21 COUNTY. AND I THINK THAT THERE ARE A NUMBER OF EFFORTS,
- 22 THROUGH NEW DIRECTIONS, IOG, SIB, TO BRING US TOGETHER AROUND
- 23 ISSUES. BUT WHAT I WOULD LIKE TO BE ABLE TO SEE IS MORE
- 24 INTEGRATION AND MORE THREADING OF THESE EIGHT AGENCIES
- 25 TOGETHER SO THAT WE HAVE A MORE STREAMLINED PROCESS TO OFFER



- 1 SERVICES TO OUR CHILDREN AND FAMILIES ACROSS THIS COUNTY,
- 2 REGARDLESS OF WHAT THEIR ISSUE IS. IF IT'S NOT CHILD ABUSE AND
- 3 NEGLECT...

4

- 5 SUP. YAROSLAVSKY, CHAIRMAN: I DON'T THINK ANYBODY DISAGREES
- 6 WITH THAT. I'M JUST TRYING TO FIGURE OUT WHAT THE MECHANISM IS
- 7 BY WHICH TO DO THAT. DO YOU SEE THAT THE DIFFERENT AGENCIES
- 8 WOULD-- ALL OF THESE DIFFERENT AGENCIES WOULD MERGE TOGETHER
- 9 IN SOME FASHION? IS THAT HOW YOU ENVISION THIS?

10

- 11 PATRICIA PLOEHN: NO, I DON'T SEE IT THAT WAY. I MEAN, I THINK
- 12 THAT WE'RE ALL SO BIG TO TRY TO PUT US INTO ONE ENTITY WOULD
- 13 BE PRETTY DIFFICULT. WHAT I SEE IS THAT HE AND CASEY COULD
- 14 HELP FACILITATE COMMUNICATION, COULD HELP COME UP WITH NEW
- 15 IDEAS, DO RESEARCH ON BEST PRACTICES SO THAT BEE COULD BRING
- 16 THAT INTO LOS ANGELES AND IMPLEMENT SOME OF THOSE THINGS.

17

18 SUP. YAROSLAVSKY, CHAIRMAN: MR. JANSSEN?

- 20 C.A.O. JANSSEN: IT'S HARD TO KNOW EVEN WHERE TO BEGIN ON THIS
- 21 SUBJECT. I HAVE A CHART IN MY BUDGET PRESENTATION THAT
- 22 ILLUSTRATES DRAMATICALLY THE CHALLENGE THAT SUPERVISOR MOLINA
- 23 RELATED TO WITH RESPECT TO FEDERAL AND STATE PROGRAMS THAT WE
- 24 IMPLEMENT. THE CHILDREN'S PLANNING COUNCIL, YES, THAT'S IT,
- 25 THE CHILDREN'S PLANNING COUNCIL, FIVE OUTCOMES THAT THE BOARD



- 1 DEVELOPED IN 1993, THOSE LINES ON THAT CHART ALL REFLECT
- 2 FEDERAL AND STATE LAW, FEDERAL AND STATE REQUIREMENTS, FEDERAL
- 3 AND STATE ORDINANCES, FEDERAL AND STATE RULES, FEDERAL AND
- 4 STATE REGULATIONS, FEDERAL AND STATE FUNDING OBLIGATIONS. THIS
- 5 IS NOT, BY ITSELF OR EVEN PRIMARILY, A BUREAUCRACY PROBLEM.
- 6 THIS IS A POLITICAL ISSUE IN WASHINGTON, IN SACRAMENTO AND IT
- 7 REPRESENTS THE WAY THAT OUR POLITICAL SYSTEM MAKES DECISIONS,
- 8 WHICH IS INCREMENTALLY. WE HAVE YEAR AFTER YEAR AFTER YEAR OF
- 9 NEW LAWS THAT ARE PUT ON THE BOOKS THAT REFLECT A PARTICULAR
- 10 INTEREST SOMEWHERE IN THE NATION ABOUT HOW TO DO SOMETHING AND
- 11 THEY PASS THE LAW. THEY DON'T TAKE AWAY A LAW. THEY ADD TO IT.
- 12 AND SO WE DOWN HERE WHO ARE TRYING TO MAKE SENSE OF ALL OF
- 13 THIS CAN'T DO IT. WE CANNOT DO IT. THE STATE, IN 1989, PASSED
- 14 A BILL, 1741, A.B. 1741, FOR COUNTIES TO BLEND FUNDS. LOS
- 15 ANGELES DID NOT PARTICIPATE IN THAT. SAN DIEGO DID. WE DID.
- 16 BUT, EVEN IN THAT BILL, THEY HAD 56 REQUIREMENTS THAT HAD TO
- 17 BE MET BEFORE THEY WOULD EVEN CONSIDER WAIVING A HANDFUL OF
- 18 RULES AND REGULATIONS. EVERYONE AGREED THE SYSTEM DIDN'T WORK.
- 19 WE ALL AGREE THIS IS WRONG. THIS IS A MESS. NOBODY WILL CHANGE
- 20 IT. NOBODY WILL CHANGE IT. NOW, WE HAVE BEEN WORKING FOR 12
- 21 YEARS IN THIS COUNTY AT BOARD DIRECTION, 1993, TO FIGURE OUT
- 22 HOW TO IMPROVE OUTCOMES FOR CHILDREN AND FAMILY. OUTCOMES. HOW
- 23 DO YOU MANEUVER, LITERALLY MANEUVER AROUND ALL THESE RULES AND
- 24 REGULATIONS TO PRODUCE A BETTER OUTCOME? WE FIND WE CAN'T
- 25 SHARE INFORMATION. THERE ARE CONFIDENTIALITY REQUIREMENTS THAT



- 1 ARE FEDERAL AND STATE. MENTAL HEALTH CAN'T TALK TO CHILDREN
- 2 SERVICES. THEY CAN'T SHARE DATA ON THE SAME CHILD. AND YET
- 3 EVERYBODY COMES TO YOU AND SAYS, "WHY AREN'T YOU DOING A
- 4 BETTER JOB WITH CHILDREN AND FAMILIES?" SO THERE IS NO MAGIC,
- 5 I DON'T WANT TO SAY BULLET, THERE IS NO MAGIC TO THIS ISSUE.
- 6 THIS IS NOT A NEW ISSUE. WE HAVE STRUGGLED WITH IT FOR YEARS.
- 7 I CERTAINLY WOULD WELCOME DAVID'S INPUT INTO THIS BUT I HEARD
- 8 THE WORD "ENTITY" IN THE DISCUSSION HERE. AN ENTITY, WE'RE
- 9 ALREADY IN THE PROCESS OF CHANGING THE GOVERNANCE OF THE
- 10 COUNTY. WE'RE ALREADY IN THE PROCESS OF DEVELOPING A CLUSTER
- 11 THAT WOULD AMOUNT TO, I PRESUME, AN ENTITY RESPONSIBLE FOR
- 12 THOSE FUNCTIONS. BUT THAT IS-- EVEN THAT, WHILE IT WILL MAKE
- 13 IT EASIER TO GET AROUND ALL THE RULES AND REGULATIONS, ISN'T
- 14 GOING TO SOLVE IT BECAUSE, AS LONG AS YOU'RE GETTING AROUND,
- 15 YOU'RE NEVER GOING TO BE SUCCESSFUL. THE FIGHT HAS TO BE IN
- 16 SACRAMENTO AND IN WASHINGTON, CHANGE THE RULES AND
- 17 REGULATIONS. SO I AGREE WITH THE CHAIR ON THIS. I REALLY WOULD
- 18 LIKE TO KNOW WHAT IT IS THAT HE IS TALKING ABOUT BECAUSE HE
- 19 ALSO WAS PRIMARILY CONCERNED, WHEN HE WAS HERE, ABOUT THE
- 20 GOVERNANCE STRUCTURE OF THE COUNTY. IT WASN'T JUST WHETHER WE
- 21 HAD AN ENTITY OR AN AGENCY, IT WAS WHO WAS IN CHARGE. SO IT'S
- 22 NOT CLEAR TO ME AT THIS POINT EXACTLY-- AND WE ARE DOING AN
- 23 INCREDIBLE AMOUNT OF WORK IN THIS COUNTY ON INTEGRATING
- 24 SERVICES. GOAL FIVE IS ALL ABOUT INTEGRATING SERVICES. AND I
- 25 THINK WE SHOULD BE THOUGHTFUL ABOUT HOW WE ADD-- WE CAN ALWAYS



- 1 USE HELP. THERE'S NO QUESTION ABOUT THAT. I HAVE GREAT RESPECT
- 2 FOR DAVID. I'M NOT SURE IF IT'S DAVID OR CASEY THAT WE'RE
- 3 TALKING ABOUT. IS IT THE CASEY FOUNDATION? IS IT DR. SANDERS?
- 4 IS IT THE TWO OF THEM? I THINK WE SHOULD BE THOUGHTFUL ABOUT
- 5 HOW WE BRING SOMEONE LIKE THE CASEY FOUNDATION INTO WHAT
- 6 ALREADY IS GOING ON IN LOS ANGELES. THAT'S MY CONCERN.

7

- 8 SUP. YAROSLAVSKY, CHAIRMAN: WELL, THAT'S MORE ELEGANTLY SAID
- 9 THAN I SAID IT AND I APPRECIATE THAT BECAUSE MY CONCERN IS
- 10 EXACTLY THAT ISSUE OF HOW DOES THIS INTEGRATE WITH WHAT YOU'RE
- 11 DOING, WHAT WE'RE ALL DOING? AND IT DOESN'T MAKE SENSE TO HAVE
- 12 ONE EFFORT HERE ON YOUR CLUSTER CONCEPT WITH THE CLUSTER
- 13 CONCEPT THAT'S BEING DEVELOPED, AND THEN HAVE THIS NOT
- 14 INTEGRATED INTO THAT CLUSTER CONCEPT. AND I'D LIKE TO ADD--
- 15 MAYBE THERE'S ANOTHER WAY TO DO THIS SO THAT YOU ARE A PART OF
- 16 THIS, WORKING-- THAT HE OR THE FOUNDATION WORKS WITH YOU, THAT
- 17 YOU BE TASKED WITH TALKING TO HIM SOON JUST TO GET A
- 18 FAMILIARIZATION SO THAT WE DON'T ASK HIM FOR A SCOPE OF WORK
- 19 TRYING TO BE-- I THINK YOUR POINT'S WELL TAKEN, BUT JUST TO
- 20 GET A CONVERSATION GOING BECAUSE ALL I KNOW IS WHAT I'VE SEEN
- 21 IN THE MOTION.

- 23 SUP. ANTONOVICH: THAT'S WHAT THE MOTION SAYS, DIRECTING THE
- 24 C.A.O. TO COLLABORATE WITH DR. SANDERS AND THE CASEY
- 25 FOUNDATION AND TO REPORT BACK IN 90 DAYS. I MEAN, THAT'S WHAT



- WE'RE TALKING ABOUT. YVONNE IS SAYING HAVE THEM REPORT BACK IN
- 2 30 DAYS. THAT'S FINE.

3

- 4 SUP. BURKE: WOULD IT BE BETTER IF THEY COLLABORATE AND HE
- 5 MEETS WITH THE C.A.O. AND THEY CAN COME BACK IN 30 DAYS TO
- 6 BRING US UP TO DATE IN TERMS OF WHAT MIGHT BE...

7

8 SUP. ANTONOVICH: WHAT IS BEING PROPOSED.

9

10 **SUP. BURKE: ...** PROPOSED?

11

12 SUP. ANTONOVICH: YEAH, THAT'S FINE.

13

14 SUP. BURKE: IF IT'S 30 DAYS, DOES THAT MAKE IT EASIER?

15

- 16 SUP. KNABE: WHEN YOU SAY BEING PROPOSED, I MEAN, YOU'RE ASKING
- 17 FOR THE SCOPE OF WORK, THEN? I MEAN, BECAUSE I THINK THAT'S
- 18 REALLY IMPORTANT SO THAT YOU DON'T GET TOO FAR INTO IT AND
- 19 YOU'VE GOT THIS OTHER THING GOING ON...

20

- 21 SUP. BURKE: WELL, I THINK THAT, YOU KNOW, I THINK THAT, WHEN I
- 22 THINK OF A SCOPE OF WORK, I USUALLY THINK OF A BREAKDOWN OF
- 23 HOURS, TIMES AND ALLOCATION AND DUTIES...



- 1 SUP. YAROSLAVSKY, CHAIRMAN: NO, THAT'S NOT WHAT I MEANT.
- 2 THAT'S NOT WHAT I MEAN.

3

- 4 SUP. BURKE: ...AND PEOPLE WHO WOULD BE WORKING. BUT WHAT I'M
- 5 THINKING OF...

6

- 7 SUP. YAROSLAVSKY, CHAIRMAN: YOU KNOW THAT'S NOT WHAT I MEAN SO
- 8 LET'S NOT SPEND A LOT OF TIME TALKING ABOUT THAT. JUST AT
- 9 OUTLINE OF WHERE WE ARE AND WHAT WE WANT TO DO.

10

- 11 SUP. BURKE: OKAY. YOU WANT A WRITTEN DOCUMENT, THOUGH, YOU
- 12 WANTED?

13

- 14 SUP. KNABE: HOW DOES IT RELATE TO ALL THE WORK THAT'S GOING ON
- 15 IN L.A. COUNTY RIGHT NOW?

16

17 SUP. BURKE: WELL, ARE WE TALKING ABOUT...

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: I'M SURPRISED THAT WE WOULDN'T
- 20 WANT TO KNOW.

21

- 22 SUP. BURKE: ... A WRITTEN DOCUMENT THAT WE WOULD RECEIVE? WAS
- 23 IT A WRITTEN SCOPE OF WORK DOCUMENT?



- 1 SUP. YAROSLAVSKY, CHAIRMAN: WHETHER IT'S WRITTEN-- I'M
- 2 SURPRISED THAT THERE IS SO MUCH RESISTANCE TO FINDING OUT WHAT
- 3 IT IS HE'S GOING TO DO. AND LET ME JUST-- THIS IS MY TIME. LET
- 4 ME JUST READ THE MOTION, THE MOTION PART. "I MOVE THAT THE
- 5 BOARD OF SUPERVISORS DIRECT THE CHIEF ADMINISTRATIVE OFFICER
- 6 TO COLLABORATE WITH DR. DAVID SANDERS AND CASEY FAMILY
- 7 PROGRAMS; AND TO REPORT BACK IN 90 DAYS WITH RECOMMENDATIONS
- 8 FOR DEVELOPING AN EFFECTIVE HEALTH AND HUMAN SERVICES MODEL
- 9 FOR LOS ANGELES COUNTY WHICH WOULD BETTER INTEGRATE..." ET
- 10 CETERA. DO YOU KNOW WHAT'S EXPECTED OF YOU? YOU'RE BEING ASKED
- 11 TO COLLABORATE WITH DAVID SANDERS. DO YOU KNOW WHAT'S EXPECTED
- 12 OF YOU? I WONDER IF HE KNOWS.

13

- 14 C.A.O. JANSSEN: BASED ON THE PRELIMINARY COMMENTS HERE, I
- 15 THINK MODEL MEANS ENTITY, ENTITY MEANS AGENCY, AGENCY MEANS
- 16 HOW-- WHAT IS THE BEST WAY TO ORGANIZE THE DEPARTMENT'S
- 17 RESPONSIBILITIES RELATED TO CHILDREN AND FAMILIES. THAT'S WHAT
- 18 I HEARD. IS THAT A FAIR CHARACTERIZATION, DO YOU THINK,
- 19 SUPERVISOR?

20

21 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT.

- 23 C.A.O. JANSSEN: AND I'M CERTAINLY HAPPY TO HAVE THAT
- 24 CONVERSATION WITH DAVID AND I THINK I NEED TO AND WE NEED TO.
- 25 AND I'M NOT SURE IF-- I DON'T KNOW IF THIS IS A CASEY



- 1 FOUNDATION INITIATIVE, IF IT IS A COUNTY INITIATIVE, I DON'T
- 2 KNOW WHERE IT CAME FROM. I DON'T KNOW WHAT HIS INTEREST IS. I
- 3 DON'T KNOW WHAT HIS INTEREST AT ALL IS IN THIS PARTICULARLY.

4

- 5 SUP. YAROSLAVSKY, CHAIRMAN: OKAY, SO LET ME SUGGEST AN
- 6 APPROACH TO PIGGYBACK ON WHAT MS. BURKE SAID, WHY DON'T WE ASK
- 7 YOU TO COMMUNICATE WITH HIM-- OR DIRECT YOU, INSTEAD OF
- 8 COLLABORATE WITH HIM, TO COMMUNICATE WITH HIM OR WORK WITH HIM
- 9 TO DEVELOP AN OUTLINE OF THIS KIND OF WORK, REPORT BACK TO US
- 10 IN THREE WEEKS OR TWO WEEKS, I MEAN YOU'RE GOING TO BE IN
- 11 WASHINGTON, TOO, SO I DON'T WANT TO PUT PRESSURE.

12

13 C.A.O. JANSSEN: YOU KNOW, THE SOONER THE BETTER AND I THINK...

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: THAT'S FINE WITH ME. SO THAT YOU
- 16 HAVE A COMFORT LEVEL, THAT IT'S NOT AT VARIANCE WITH YOUR SIB,
- 17 YOUR SERVICE INTEGRATION BRANCH, THAT IT'S NOT AT VARIANCE
- 18 WITH WHAT YOU'RE WORKING ON, THAT IT'S-- THAT HE UNDERSTANDS
- 19 AND THAT YOU UNDERSTAND AND THAT WE UNDERSTAND THAT IT'S
- 20 COLLABORATIVE AND IT'S NOT TWO PARALLEL OR CONFLICTING THINGS
- 21 GOING. THAT'S ALL I'M CONCERNED ABOUT. I HAVE NO PROBLEM WITH
- 22 THE OBJECTIVE.

23

24 **SUP. MOLINA:** MR. CHAIRMAN?



1 SUP. YAROSLAVSKY, CHAIRMAN: YES, MS. MOLINA.

- 3 SUP. MOLINA: LET'S TALK ABOUT THE MOLEHILL THAT WE'RE MAKING
- 4 HERE. I'D LIKE TO READ THE WHOLE MOTION. "THERE ARE CURRENTLY
- 5 A NUMBER OF PUBLIC AND PRIVATE INITIATIVES AT VARIOUS STAGES
- 6 OF PLANNING AND IMPLEMENTATION INVOLVING MULTIPLE COUNTY
- 7 AGENCIES, COMMUNITY ADVOCATES AND PARTNERS, ALL WITH THE GOAL
- 8 OF IMPROVING THE LIVES OF CHILDREN AND FAMILIES IN LOS ANGELES
- 9 COUNTY. THEY INCLUDE PROGRAMS AND SERVICES ACROSS THE
- 10 CONTINUUM OF CARE SUCH AS HOMELESSNESS, CHILD ABUSE PREVENTION
- 11 AND MENTAL HEALTH SERVICES, JUVENILE JUSTICE CRIME ACT
- 12 PREVENTION ACT AND FIRST FIVE L.A.'S PARTNERSHIPS FOR
- 13 FAMILIES. EACH INITIATIVE HAS SEPARATE REQUIREMENTS, AS WELL
- 14 AS MULTIMILLION DOLLAR FUNDING STREAMS AND RESOURCES. EFFORTS
- 15 OVER THE YEARS, THROUGH VARIOUS BOARD MOTIONS, AS WELL AS BY
- 16 THE NEW DIRECTOR'S DIRECTIONS TASKFORCE, THE CHILDREN'S
- 17 PLANNING COUNCIL, AND THE SERVICE INTEGRATION BRANCH, HAVE
- 18 BEEN SOMEWHAT SUCCESSFUL AT INTEGRATING THESE AND OTHER
- 19 INITIATIVES; YET THE ISSUE-FOCUSED APPROACH OF THESE EFFORTS
- 20 HAS RENDERED THE INITIATIVES FRAGMENTED AND DUPLICATIVE. IT IS
- 21 IMPORTANT TO LEARN FROM NATIONWIDE EXPERIENCES IN ORDER TO
- 22 DEVELOP A SUCCESSFUL OVERALL COUNTYWIDE STRATEGY ON HOW
- 23 AGENCIES CAN PREVENT DUPLICATION OF EFFORT AND WASTED
- 24 RESOURCES AND MAXIMIZE REVENUES TO IMPROVE OUTCOMES FOR
- 25 CHILDREN AND FAMILIES. DR. DAVID SANDERS AND THE CASEY FAMILY



- 1 PROGRAMS HAVE WORKED WITH NATIONAL EXPERTS AND JURISDICTIONS
- 2 ACROSS THE COUNTY SERVING CHILDREN AND FAMILIES. IN ADDITION,
- 3 DRAWING UPON HIS WORK IN LOS ANGELES COUNTY, DR. SANDERS HAS
- 4 FIRSTHAND KNOWLEDGE OF SOME OF THE OBSTACLES THAT PREVENT
- 5 BETTER INTEGRATION OF MULTIPLE COUNTY AGENCY. THIS PLACES DR.
- 6 SANDERS IN A UNIQUELY QUALIFIED POSITION TO LEND HIS EXPERTISE
- 7 TO DEVELOP A VIABLE HEALTH AND HUMAN SERVICES MODEL FOR LOS
- 8 ANGELES COUNTY.... AND LISTEN TO THIS LAST PART. "...AT NO
- 9 COST TO THE COUNTY. I THEREFORE MOVE THAT THE BOARD OF
- 10 SUPERVISORS DIRECT THE C.A.O. TO COLLABORATE WITH DR. DAVID
- 11 SANDERS AND THE CASEY FAMILY PROGRAMS AND TO REPORT BACK IN 90
- 12 DAYS WITH RECOMMENDATIONS IF WE'RE DEVELOPING AN EFFECTIVE
- 13 HEALTH AND HUMAN SERVICES MODEL FOR LOS ANGELES COUNTY, WHICH
- 14 WOULD BETTER INTEGRATE ITS MULTIPLE-AGENCY PLANNING AND
- 15 IMPLEMENTATION EFFORTS TOWARDS IMPROVING THE LIVES OF LOS
- 16 ANGELES COUNTY CHILDREN AND FAMILIES. " NOW, I SAY THAT, IF YOU
- 17 CAN'T FIGURE OUT FROM THAT MOTION WHAT THE OUTCOME IS, IF YOU
- 18 CAN'T FIGURE OUT A TIMEFRAME, A PROCESS, COLLABORATION, A
- 19 MECHANISM, A SET OF RECOMMENDATIONS, IF YOU CAN'T FIGURE IT
- 20 OUT, THEN WE MUST BE DUMB AND BLIND AND NOT TOO BRIGHT. THE
- 21 REALITY IS IT'S VERY CLEAR. I THINK WE SHOULD GET TO WORK. WE
- 22 HAVE AN OPPORTUNITY. USUALLY, WE SIGN ONTO CONSULTANT
- 23 CONTRACTS LIKE NAVIGANT WHERE WE CAN'T GET A BETTER DEFINITION
- 24 OF THIS AND WE'D LOOK AT EXPERTISE THAT WE DON'T EVEN KNOW AND
- 25 WE SIGN ON AND GIVE 16 MILLION BUCKS FOR A BIG IN A POKE. THIS



- 1 IS A KNOWN COMMODITY, A KNOWN ORGANIZATION, THE CASEY
- 2 FOUNDATION. JESUS, WE'RE NOT DEALING WITH SOME UP AND BRAND
- 3 NEW, I MEAN, THEY'RE WELL KNOWN IN THIS AREA OF HUMAN SERVICES
- 4 AND PARTICULARLY FOR CHILDREN'S SERVICES. FOLKS, I DON'T KNOW
- 5 WHY WE ARE MAKING A MOUNTAIN OUT OF THIS MOLEHILL. IT IS SO
- 6 CLEAR. IT IS SO EVIDENT. WE SHOULD BE APPLAUDING THE CASEY
- 7 FOUNDATION. WE SHOULD BE APPLAUDING DR. SANDERS. AND WE SHOULD
- 8 BE APPLAUDING MR. ANTONOVICH FOR BRINGING IN A MOTION GETTING
- 9 TO WORK. I THINK IT'S A GREAT OPPORTUNITY AND WE SHOULD LEAVE
- 10 IT AS IS AND MOVE FORWARD.

11

- 12 SUP. YAROSLAVSKY, CHAIRMAN. OKAY. DAVID, CAN YOU BE IN TOUCH
- 13 WITH HIM BETWEEN NOW AND-- AS SOON AS YOU CAN JUST TO MAKE
- 14 SURE THAT...

15

- 16 >>SUP. ANTONOVICH: WE HAVE TALKED TO DR. SANDERS AND DR.
- 17 SANDERS IS AWARE OF THE MOTION AND HE SUPPORTS THE MOTION.

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: WELL, I APPRECIATE THAT YOU TALKED
- 20 TO HIM.

21

22 SUP. ANTONOVICH: SEE, MY CONCERN IS WE HAVE CHILDREN...

23

24 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, MIKE, I DON'T, MIKE...



- 1 SUP. ANTONOVICH: ...WHO ARE BEING ABUSED BY A SYSTEM THAT
- 2 CONDONES THEIR MISTREATMENT BY BENIGN NEGLECT AND HERE'S AN
- 3 OPPORTUNITY OF MOVING FORWARD AND REACHING OUT A LIFE NET FOR
- 4 THESE CHILDREN. NOW, WE ALL KNOW THOSE WHO ARE EMANCIPATED AT
- 5 18 GO OUT IN THE WORLD AND ABOUT 90 PERCENT END UP ON DRUGS OR
- 6 IN A MORGUE OR IN A JAIL AND THIS IS AN OPPORTUNITY TO BEGIN
- 7 CHANGING THAT. THIS BOARD IS ON RECORD AS SUPPORTING OUR
- 8 MOTION TO INCREASE THE EMANCIPATION AGE TO 21. WE KNOW THERE'S
- 9 A PROBLEM GETTING OLDER CHILDREN ADOPTED. WE KNOW THERE ARE
- 10 PROBLEMS...

11

12 SUP. YAROSLAVSKY, CHAIRMAN: DO YOU HAVE A PROBLEM...

13

- 14 SUP. ANTONOVICH: ...AND THIS IS AN ATTEMPT TO USE AN
- 15 EXPERIENCED INDIVIDUAL WHO HAS HANDS ON EXPERIENCE FROM LOS
- 16 ANGELES COUNTY, FROM MINNEAPOLIS, MINNESOTA, AND NOW HEAD OF
- 17 THE FOUNDATION DEALING WITH CHILDREN TO COORDINATE ALL THOSE
- 18 EFFORTS TO ASSIST US FREE OF CHARGE.

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: DO YOU HAVE A PROBLEM WITH DAVID
- 21 JANSSEN TALKING TO DAVID SANDERS AND MAKING SURE THAT HIS
- 22 EFFORTS ARE IN SYNC WITH WHAT THE COUNTY IS DOING?

- 24 SUP. BURKE: I THINK THAT WOULD WORK AND IF YOU WANT TO HAVE
- 25 TWO OR THREE WEEKS FOR US TO BE BROUGHT UP TO DATE AFTER HE



- 1 HAS THAT CONVERSATION BUT I THINK THAT IT WOULD BE REALLY NOT
- 2 WELL ADVISED FOR US TO JUST SAY, "WE AREN'T GOING TO SIGN THIS
- 3 UNTIL WE GET..."

4

- 5 SUP. YAROSLAVSKY, CHAIRMAN: I JUST WANT TO KNOW WHETHER WE
- 6 HAVE ANY OBJECTION TO HAVING DAVID JANSSEN TALK TO DAVID
- 7 SANDERS AND HAVING...

8

- 9 SUP. ANTONOVICH: HE'S GOING TO BE PART OF THE PROCESS. THAT'S
- 10 WHAT THE MOTION IS DIRECTING, THAT DAVID IS PART OF THE
- 11 PROCESS.

12

13 SUP. YAROSLAVSKY, CHAIRMAN: IS THE ANSWER YES?

14

- 15 SUP. ANTONOVICH: I MEAN, HE IS GOING TO BE TALKING TO HIM BUT
- 16 I'D RATHER HAVE HIM TALK TO HIM AND MOVE FORWARD THAN TO DELAY
- 17 AND HAVE HIM TALK AND STAND STILL.

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: I DIDN'T ASK FOR THE DELAY. I
- 20 DIDN'T ASK FOR A DELAY, MIKE. ALL I ASKED WAS THAT THERE BE--
- 21 BECAUSE THE MOTION DID NOT ASK FOR A DELAY. BUT THAT'S FINE.
- 22 I'LL WITHDRAW MY MOTION AND IT IS ON THE UNDERSTANDING THAT
- 23 YOU WILL TALK TO MR. SANDERS, DR. SANDERS IN THE NEXT COUPLE
- 24 WEEKS.



- 1 C.A.O. JANSSEN: NO, I'M COMFORTABLE. I'M COMFORTABLE WITH THE
- 2 MOTION. I UNDERSTAND WHAT YOU'RE DOING AND MY FIRST
- 3 CONVERSATION IS OBVIOUSLY GOING TO BE WITH DAVID AND WE WILL
- 4 REPORT BACK ON-- RIGHT.

5

6 SUP. YAROSLAVSKY, CHAIRMAN: PLEASE REPORT BACK TO US.

7

8 C.A.O. JANSSEN: ABSOLUTELY.

9

- 10 SUP. KNABE: WELL, I MEAN, I GUESS THE POINT HERE BEING THEN
- 11 SUPERVISOR ANTONOVICH'S OFFICE MADE THE CONTACT WITH DAVID AND
- 12 DAVID DIDN'T CONTACT US, IS THAT CORRECT?

13

14 SUP. ANTONOVICH: RIGHT, RIGHT.

15

- 16 SUP. KNABE: WELL, THEN I THINK IT'S VERY APPROPRIATE THAT MR.
- 17 JANSSEN...

18

19 SUP. ANTONOVICH: RIGHT, VERY APPROPRIATE.

20

21 SUP. KNABE: ...TALKS TO MR. SANDERS.

22

- 23 SUP. ANTONOVICH: AND THAT'S WHY THE MOTION OF ASKING DAVID TO
- 24 BE PART OF THE PROCESS.



- 1 SUP. YAROSLAVSKY, CHAIRMAN: WELL, APPARENTLY, HE DIDN'T TALK
- 2 TO THE DIRECTOR OF DCFS, EITHER. IF HE DIDN'T TALK TO YOU,
- 3 THEN HE PROBABLY DIDN'T TALK TO ANY OF THE OTHER DEPARTMENT
- 4 HEAD, WHICH IS MAYBE APPROPRIATE SINCE HE HASN'T STARTED HIS
- 5 WORK YET BUT I WOULD HAVE EXPECTED THAT YOU WOULD HAVE KNOWN
- 6 SOMETHING ABOUT THIS AND THAT'S FINE. WE'LL START HERE AND
- 7 WORK OUR WAY THROUGH IT. ALL RIGHT. ANY OBJECTION TO THE
- 8 MOTION? WITHOUT OBJECTION, UNANIMOUS VOTE.

9

- 10 SUP. ANTONOVICH: THANK YOU, MR. CHAIRMAN. THANK YOU, MEMBERS.
- 12 SUP. YAROSLAVSKY, CHAIRMAN: YOU'RE VERY WELCOME.
- 14 SUP. ANTONOVICH: ITEM NUMBER 50-- LET'S SEE. 71, ON THE
- 15 BUDGET.

11

13

16

19

21

23

- 17 SUP. YAROSLAVSKY, CHAIRMAN: IS THAT THE LAST ITEM? CAN WE HOLD
- 18 THE BUDGET UNTIL THE END?
- 20 SUP. ANTONOVICH: OH, SURE, NO PROBLEM. OKAY. THEN...
- 22 SUP. KNABE: WE'VE GOT ITEM 58 WE HAVEN'T DONE YET.
- 24 **SUP. BURKE:** 29.

25

The Meeting Transcript of The Los Angeles County Board of Supervisors



SUP. YAROSLAVSKY, CHAIRMAN: WE DID 29. 2 3 SUP. ANTONOVICH: WE DID 29. 4 5 SUP. YAROSLAVSKY, CHAIRMAN: WE HAVE ITEM... 6 7 SUP. ANTONOVICH: 69. 8 CLERK SACHI HAMAI: 69 IS THE PUBLIC HEARING. 9 10 SUP. ANTONOVICH: WE HAVE 58, 69, 70. THOSE ARE THE THREE. 11 12 13 SUP. KNABE: 69 AND 70 PROBABLY CARRY BUT WE HAVEN'T DONE THE ITEM 58 YET. 14 15 16 SUP. ANTONOVICH: THAT'S FINE. 17 18 SUP. YAROSLAVSKY, CHAIRMAN: ITEM 58. MR. EZRA LEVI? 19 EILEEN CURTS: GOOD MORNING. MY NAME IS EILEEN CURTS. I'M 20 ATTORNEY FOR MR. LEVI AND G COAST CONSTRUCTION. I WAS RETAINED 21 22 JUST OVER THE WEEKEND REGARDING THIS MATTER. I HAD REQUESTED A 23 CONTINUANCE FROM COUNTY COUNSEL YESTERDAY. I WAS INITIALLY GIVEN A CONTINUANCE AROUND 2:30 AND THEN WAS ADVISED LATER ON 24

THAT THEY WEREN'T WILLING TO GIVE THE CONTINUANCE. MY CONCERNS



- 1 REGARDING HAVING THIS HEARING AT THIS POINT IS THAT THERE IS
- 2 AN ADMINISTRATIVE HEARING ON-- TOMORROW, WHICH ARE DEALING
- 3 WITH THE SAME ISSUES. IF THE BOARD MAKES A DETERMINATION ON
- 4 THOSE ISSUES TODAY, I THINK IT WILL AFFECT THE HEARING
- 5 TOMORROW. I'M JUST REQUESTING A SHORT CONTINUANCE FOR THAT
- 6 HEARING TO BE COMPLETED SO WE CAN THEN DEAL WITH THE ISSUES. I
- 7 ALSO TALKED TO COUNTY COUNSEL THIS MORNING TRYING TO REACH A
- 8 NEGOTIATION OR A SETTLEMENT REGARDING ALL THESE MATTERS AND MY
- 9 PURPOSE OR I'M HOPEFUL THAT MAYBE WE CAN REACH SOMETHING IF
- 10 I'M GIVEN A LITTLE BIT OF TIME. IF WE CANNOT CONTINUE THIS,
- 11 THEN I WILL HAVE MR. LEVI DISCUSS THE ISSUES. THEY'RE VERY
- 12 SERIOUS ISSUES. WE NEED TIME TO BRIEF HIM. I HAVEN'T HAD A
- 13 OPPORTUNITY TO DO THAT FOR THE BOARD AND IT WILL HAVE GREAT
- 14 EFFECT ON HIS BUSINESS AND I THINK THESE ISSUES NEED TO BE SET
- 15 ASIDE FOR A COUPLE WEEKS UNTIL WE CAN DEAL WITH THESE OTHER
- 16 ISSUES. AND SO I WOULD REQUEST A CONTINUANCE SO WE CAN HAVE AN
- 17 ADMINISTRATIVE HEARING, WHICH IS TOMORROW, AND WE CAN GIVE HIM
- 18 A SHORT TIME AND HOPEFULLY MAYBE WE CAN RESOLVE THIS MATTER.

20 SUP. YAROSLAVSKY, CHAIRMAN: THIS MATTER HAS BEEN BEFORE US

- 21 BEFORE, HASN'T IT?
- 23 C.A.O. JANSSEN: MR. CHAIRMAN, I'M NOT SURE IF THIS SPECIFIC
- 24 ITEM HAS BEEN.

25

19



- 1 SUP. YAROSLAVSKY, CHAIRMAN: WHY DON'T YOU ASK-- WHY DON'T LET
- 2 KAREN.

3

- 4 C.A.O. JANSSEN: LET ME HAVE KAREN LICHTENBERG COME WITH THE
- 5 DETAILS?

6

- 7 SUP. YAROSLAVSKY, CHAIRMAN: THAT WOULD BE THE SMART THING THE
- 8 DO.

9

- 10 KAREN LICHTENBERG: THIS PRECISE MATTER HASN'T BEEN BEFORE THE
- 11 BOARD. MR. LEVI WAS HERE ON ANOTHER MATTER PREVIOUSLY BUT NOT
- 12 THIS MATTER.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. BUT IT'S THE SAME TYPE OF
- 15 ISSUE, IS IT NOT? IT'S A DIFFERENT CASE...

16

- 17 KAREN LICHTENBERG: YEAH, I MEAN, IT'S ARISING OUT OF HIS
- 18 CONSTRUCTION WORK FOR THE COUNTY.

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. WHAT IS YOUR REACTION TO HER
- 21 REQUEST FOR A CONTINUANCE?

- 23 KAREN LICHTENBERG: WELL, FIRST OF ALL, THEY'VE KNOWN ABOUT
- 24 THIS GOING BACK TO LAST JULY, THE PROBLEMS THAT WE'VE HAD WITH
- 25 THE PERFORMANCE ON THIS PARTICULAR CONTRACT, AND IT'S ONLY



1 NOW, AT THE 11TH HOUR, THAT THEY'RE CLAIMING THEY NEED MORE

2 TIME.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: WOULD AN ACTION BY US APPROVING
- 5 THE RECOMMENDATION THAT'S BEEN MADE ADVERSELY IMPACT THEM AT A
- 6 ADMINISTRATIVE HEARING TOMORROW?

7

- 8 KAREN LICHTENBERG: NO. IT'S TWO DIFFERENT MATTERS. TODAY,
- 9 YOU'RE BEING ASKED TO FIND THAT HIS PERFORMANCE ON ONE
- 10 PARTICULAR CONTRACT HAS REACHED THE LEVEL OF A DEFAULT AND TO
- 11 DEFAULT HIM, WHICH WOULD BAR HIM FROM CONTINUING TO PERFORM ON
- 12 THIS CONTRACT ONLY. THE ADMINISTRATIVE MATTER THAT IS TOMORROW
- 13 IS A DEBARMENT HEARING, WHICH IS A INQUIRY INTO HIS
- 14 RESPONSIBILITY IN GENERAL AS A CONTRACTOR. NOW, SOME OF THE
- 15 FACTS THAT HAVE BEEN PRESENTED TO THE CONTRACTOR HEARING BOARD
- 16 ARE FACTS THAT ARISE OUT OF THIS CONTRACT AND THEN THERE'S
- 17 ANOTHER CONTRACT THAT'S ALSO BEING USED AS THE BASIS OF A
- 18 RESPONSIBILITY HEARING. BUT THAT MATTER WOULD-- IF THE
- 19 CONTRACTOR HEARING BOARD FINDS THAT HE'S NOT A RESPONSIBLE
- 20 CONTRACTOR, WOULD BAR HIM FROM BIDDING IN THE FUTURE. IT'S A
- 21 DIFFERENT MATTER. AND THAT WOULD BE GOING TO YOUR BOARD AFTER
- 22 THE CONTRACTOR HEARING BOARD'S RECOMMENDATION.

23

24 EILEEN CURTS: IF I COULD BE HEARD ON THAT, THEN.



- 1 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, WELL, THAT, BE HEARD AND
- 2 THEN I'LL GIVE YOU THE LAST WORD UNLESS THERE ARE OTHER
- 3 QUESTIONS.

4

- 5 EILEEN CURTS: WITH REGARD TO THE ISSUES BETWEEN THE
- 6 ADMINISTRATIVE HEARING AND TODAY, THERE WERE A NUMBER OF
- 7 ISSUES IN YOUR LETTER DATED-- THAT WERE GOING TO BE BROUGHT UP
- 8 TODAY ON APRIL 17TH. THOSE SAME ISSUES ARE BEING DECIDED BY
- 9 THE ADMINISTRATIVE HEARING. THOSE ISSUES ARE CRITICAL TO BOTH
- 10 HEARINGS. IF YOU DECIDE THAT HE IS IN DEFAULT, THEN THE ISSUES
- 11 BEING DECIDED IN THE ADMINISTRATIVE HEARING ARE NOT GOING TO
- 12 BE-- THERE'S NO REASON FOR THEM. BUT WE'RE PRESENTING EVIDENCE
- 13 AT THE ADMINISTRATIVE HEARING ON THOSE ISSUES CONTENDING THAT
- 14 HE WASN'T IN DEFAULT; THEREFORE, YOU'RE ADJUDICATING ISSUES
- 15 THAT WILL BE DECIDED ON THERE. THEY MIGHT NOT BE EXACTLY THE
- 16 SAME BUT THEY ARE RELEVANT ISSUES.

17

- 18 SUP. BURKE: WHAT ARE ALL THE ISSUES BEFORE THE ADMINISTRATIVE
- 19 JUDGE?

- 21 KAREN LICHTENBERG: THE ADMINISTRATIVE MATTER IS A
- 22 NONRESPONSIBILITY HEARING TO DETERMINE WHETHER HE HAS THE
- 23 FITNESS OR CAPACITY TO PERFORM ON FUTURE CONTRACTS. IN THE
- 24 EVENT THAT YOUR BOARD WOULD MAKE A FINDING TODAY TO DEFAULT
- 25 HIM FROM THIS CONTRACT, THAT DOES NOT PRECLUDE THE CONTRACTOR



- 1 HEARING BOARD FROM FINDING THAT THEY WOULD NOT RECOMMEND
- 2 DEBARMENT, THAT HE COULD GO ON TO BID ON FUTURE CONTRACTS.
- 3 DEFAULT ON ONE CONTRACT DOES NOT RESULT IN DEBARMENT.
- 4 DEBARMENT IS MORE OF A GLOBAL ISSUE.

5

- 6 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. DOES MR. LEVI WANT TO
- 7 BE HEARD?

8

9 EZRA LEVI: YES, OF COURSE.

10

11 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT.

12

- 13 EZRA LEVI: I'VE BEEN HERE BEFORE FOR A COMPLETELY DIFFERENT
- 14 MATTER.

15

16 SUP. YAROSLAVSKY, CHAIRMAN: SPEAK INTO THE MICROPHONE PLEASE.

- 18 EZRA LEVI: I WAS A LOW BIDDER ON ANOTHER JOB, ANOTHER PROJECT
- 19 AND THE BOARD DECIDE TO RE-BID IT. THE REASON WAS FOR THAT
- 20 IT'S NOTHING COMPLETELY TO DO WITH ME. I HAVE NEVER BEEN IN
- 21 ANY THESE KIND OF PROCESSES EVER REGARDING MY PERFORMANCE OR
- 22 HOW DO I CONDUCT BUSINESS WHATSOEVER AT ALL. AND WHEN SHE SAYS
- 23 THAT WHATEVER WE DECIDED TO HAS NOTHING TO DO WITH TOMORROW,
- 24 IT COMPLETELY DOESN'T MAKE NO SENSE. IF THE SUPREME COURT HIGH
- 25 IS GOING TO DECIDE SOMETHING AND THE SMALL COURT UNDER IT IS



- 1 DISCUSSING MY ISSUE BUT THE DAY BEFORE THE HIGH SUPREME
- 2 COURT'S TELLING ME I'M IN FAULT WITHOUT CHECKING MY EVIDENCE,
- 3 WHAT'S THE SMALL COURT GOING TO DO? I MEAN, NO ONE UNDER THE
- 4 SUPERVISOR OR UNDER YOU IS GOING TO CHANGE YOUR DECISION. SO
- 5 WHAT IS THE RUSH TO? TAKE YOUR TIME. MAKE JUSTICE. I DON'T
- 6 AGREE WITH ANY OF THE ALLEGATIONS MADE AGAINST ME. I HAVE
- 7 EVIDENCE AGAINST ALL THE ALLEGATIONS. I'M GOING TO BRING THEM.
- 8 WE HAVE TWO HEARINGS. TOMORROW IS ANOTHER HEARING. THIS WILL
- 9 BE COMPLETELY JUSTICE TO TALK ABOUT THIS ISSUE IN ANY OTHER
- 10 FORM, WITH ALL DUE RESPECT. I MEAN, AND YOU THE HIGHEST
- 11 AUTHORITY IN THE COUNTY. WHO IS GOING TO BREAK THE WORD OF THE
- 12 BOARD OF SUPERVISORS? WHO IS GOING TO RULE? TOMORROW, THEY'RE
- 13 GOING TO FIND ME INNOCENT. WHAT ARE THEY GOING TO SAY? THE
- 14 BOARD OF SUPERVISORS DECIDE AGAINST ME WITHOUT EVEN SEEING ANY
- 15 EVIDENCE. IT JUST DOESN'T MAKE NO SENSE. I DON'T UNDERSTAND
- 16 HOW TECHNICALITY SOMETHING LIKE THIS CAN EVEN BE BROUGHT HERE.
- 17 I GOT THE NOTICE THURSDAY. I MEAN I'M NOT SLEEPING SINCE
- 18 THURSDAY. YOU CAN SEE ME, I FALL ASLEEP HERE. TO ME, THIS IS
- 19 BROAD TO YOU. I'M EVEN SCARED TO SAY THAT. BUT WHO IS GOING TO
- 20 BRING A NOTICE TO DEBAR SOMEBODY OR TO DEFAULT SOMEONE ON THE
- 21 CONTRACT, DESTROY MY BUSINESS? I GOT A FAMILY. I GOT 20 PEOPLE
- 22 WORKING FOR ME. THEY'RE ALL GOING TO GO HOME. I GOT SEVEN
- 23 KIDS. TO JUST, LIKE THIS DESTROY A PERSON? I'M INNOCENT. I
- 24 MAKE A STATEMENT HERE. IN THE HEARING, I ASKED TO PUT THE
- 25 WITNESS UNDER OATH. I AM WILLING TO STAND-- EXCUSE ME. I'M TOO



- 1 EXCITED OVER ALL THIS. BUT I'M WILLING TO TAKE THE STAND AND A
- 2 POLYGRAPH AND I'M WILLING TO HAVE ALL THE WITNESSES OF THE
- 3 COUNTY, PUBLIC WORKS. I MADE AN ALLEGATION THERE THAT THERE IS
- 4 A CONSPIRACY THERE. I HAVE EVIDENCE. THERE WAS TWO HEARINGS.
- 5 THAT ENGINEER WAS SITTING THERE AND WITNESSING, COMPLETELY,
- 6 COMPLETELY IGNORING FACTS. COMPLETELY AND ABSOLUTELY. AN HOUR,
- 7 TWO HOURS AGO, YOU SAID YOU'RE BELIEVING IN GOD AND STANDING
- 8 UP HERE. I'M STANDING UP HERE AND I'M TELLING YOU, I'M TALKING
- 9 FROM MY HEART. THEY ARE DESTROYING ME. I HAVE DONE NOTHING
- 10 WRONG. I NEED THE CHANCE TO BE HEARD. IF I AM IN FAULT, TAKE
- 11 YOUR TIME. INVESTIGATE INTO THIS AND THEN DO WHATEVER IT
- 12 TAKES.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU, MR. LEVI. EXPLAIN AGAIN
- 15 THE DIFFERENCE. I DIDN'T CATCH IT BETWEEN-- WHAT ARE WE BEING
- 16 ASKED TO DO TODAY?

17

- 18 KAREN LICHTENSTEIN: TODAY, YOU'RE BEING ASKED TO FIND HIM IN
- 19 DEFAULT OF THE PARTICULAR CONTRACT AND...

20

- 21 SUP. YAROSLAVSKY, CHAIRMAN: AND WHAT'S THE EVIDENCE THAT HE'S
- 22 IN DEFAULT? DO YOU HAVE THAT? DO WE HAVE THAT BEFORE US?



- 1 KAREN LICHTENSTEIN: IN THE BOARD LETTER, THE DEPARTMENT HAS
- 2 RECITED TO YOU THE FAILURES OF HIM TO COMPLY WITH THE CONTRACT
- 3 TERMS.

4

- 5 SUP. YAROSLAVSKY, CHAIRMAN: AND IS IT TRUE THAT HE ONLY KNEW
- 6 THAT THIS WAS COMING UP TODAY LAST THURSDAY?

7

- 8 KAREN LICHTENSTEIN: WELL, NO. HE WAS FIRST INFORMED-- HE WAS
- 9 GIVEN A FORMAL NOTICE TO CURE ON FEBRUARY 1ST.

10

- 11 SUPERVISOR YAROSLAVSKY, CHAIRMAN: NO, THAT'S NOT MY QUESTION.
- 12 MY QUESTION IS, WHEN DID HE KNOW THAT THIS ITEM WAS GOING TO
- 13 BE BEFORE THE BOARD OF SUPERVISORS TODAY? WHEN THE AGENDA CAME
- 14 OUT ON THURSDAY?

15

- 16 KAREN LICHTENSTEIN: THAT IS WHEN HE-- YES, FOR THIS PARTICULAR
- 17 HEARING DATE. HE KNEW BACK IN EARLY MARCH...

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: HE KNEW THAT THERE WAS AN ISSUE
- 20 THAT THE COUNTY HAD WITH HIM.

- 22 KAREN LICHTENSTEIN: NO, IN EARLY MARCH, ON MARCH 8TH, HE WAS
- 23 INFORMED THAT THEY WERE GOING TO RECOMMEND TO THE BOARD OF
- 24 SUPERVISORS THAT HE BE DEFAULTED BUT WE DIDN'T KNOW THE
- 25 PRECISE DATE OF CALENDARING. AND WE TOLD HIM WE WOULD INFORM



- 1 HIM OF THE PRECISE DATE OF CALENDARING WHEN IT WAS KNOWN. AND
- 2 SO, SINCE MARCH 8TH, THERE'S BEEN A SERIES OF CORRESPONDENCE
- 3 BACK AND FORTH, ALWAYS TELLING HIM THAT WE WERE PREPARING TO
- 4 GO TO THE BOARD. AND THEN, WHEN IT FINALLY FORMALLY CAME ON
- 5 THE BOARD'S AGENDA LAST THURSDAY, HE WAS FAXED NOTIFICATION
- 6 THAT IT WOULD BE INDEED HEARD TODAY.

7

- 8 SUP. YAROSLAVSKY, CHAIRMAN: LET ME ASK YOU A QUESTION. IF HE
- 9 WANTED TO ARGUE AGAINST THIS RECOMMENDATION, AND THIS IS ALL
- 10 GREEK TO ME, SO WOULD HE BE EXPECTED TO PROVIDE EVIDENCE TO
- 11 THIS BOARD? THE BOARD LETTER MAKES CERTAIN ALLEGATIONS ABOUT
- 12 HIS PERFORMANCE.

13

14 KAREN LICHTENSTEIN: YES.

15

- 16 SUP. YAROSLAVSKY, CHAIRMAN: IF HE WANTED TO DEFEND HIMSELF, HE
- 17 WOULD WANT TO PRESENT, AS HE INDICATED, EVIDENCE TO THE
- 18 CONTRARY, CORRECT?

19

20 KAREN LICHTENSTEIN: HE COULD DO THAT TODAY.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: AND THIS WOULD BE THE PLACE TO DO
- 23 IT BEFORE WE FOUND HIM IN DEFAULT, CORRECT?

24

25 KAREN LICHTENSTEIN: THAT'S CORRECT.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: THIS IS THE ONLY VENUE AS OF THIS
- 3 POINT IN TIME WHERE HE HAS A VENUE TO MAKE A CASE AGAINST THE
- 4 RECOMMENDATION, CORRECT?

5

- 6 KAREN LICHTENSTEIN: WELL, HE'S BEEN GIVEN AN OPPORTUNITY TO
- 7 MAKE THAT CASE TO THE DEPARTMENT.

8

- 9 SUP. YAROSLAVSKY, CHAIRMAN: BEFORE. BUT, FOR NOW, I MEAN, IT'S
- 10 GONE UP TO US.

11

- 12 KAREN LICHTENSTEIN: BUT THIS IS HIS FIRST TIME BEFORE YOU,
- 13 YES.

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. AND WHY DID YOU WAIT--
- 16 WHEN DID YOU HIRE YOUR ATTORNEY?

- 18 EILEEN CURTS: IF I CAN JUST GIVE A LITTLE BACKGROUND ON THAT?
- 19 THESE HEARINGS WERE GOING TO A POINT HE GOT NOTICE OF HEARING,
- 20 DIDN'T KNOW THE IMPLICATIONS OF FIRST HEARING. AND WHAT
- 21 HAPPENED WAS IS THEY BOMBARDED HIM WITH UNBELIEVABLE AMOUNT OF
- 22 EVIDENCE, WITNESSES, AND HE WAS TRYING TO GET A ATTORNEY
- 23 THROUGH THE WHOLE TIME BUT, EVERY TIME THE HEARING WAS
- 24 CONTINUED WITH SUCH A SHORT CONTINUANCE, OR THEY SAID IT WAS
- 25 GOING TO BE SUCH A SHORT CONTINUANCE, ATTORNEYS JUST SAID, "I



- 1 DIDN'T WANT TO HANDLE IT." HE HAD CONTACTED ME A COUPLE WEEKS
- 2 AGO. I WAS ON A LARGE CONSTRUCTION DEFECT CASE I SAID I COULD
- 3 NOT DO IT. TRIED TO GIVE HIM OTHER ATTORNEYS BUT IT WAS
- 4 DIFFICULT TO FIND ANYONE. FINALLY, I KNEW THE DESPERATE -- HOW
- 5 DESPERATE HE WAS. I SAID, "I SETTLED THE OTHER CASE." I SAID,
- 6 "I'LL DO WHATEVER I CAN TO WORK WITH YOU AND GET THIS DONE."
- 7 AND I WAS HOPING THAT THEY WOULD DO A CONTINUANCE ON THIS
- 8 MATTER. WE WILL NOT BE ABLE TO PRESENT. I MEAN, HIS CONTRACT
- 9 BEING DEFAULT OR THE IMPLICATION OF THAT IS SEVERE. IT GETS
- 10 REPORTED TO HIS BOND. FINANCIALLY, COULD BE SEVERE. AND TO
- 11 ALLOW IT TO JUST TO BE DONE...

12

- 13 SUP. YAROSLAVSKY, CHAIRMAN: WELL, LET ME-- HAS HE JUST TAKEN
- 14 IT ALL THESE MONTHS FROM THE COUNTY AND NOT RESPONDED IN ANY
- 15 WAY? HAS HE NOT PRESENTED ANY EVIDENCE IN ANY WAY?

16

- 17 EILEEN CURTS: NO, LETTERS BACK AND FORTH. "LET'S TRY TO WORK
- 18 IT OUT IN DIFFERENT WAYS."

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: IT'S NOT AS THOUGH HE'D BEEN
- 21 SILENT FOR ALL THESE MONTHS. HE'S MADE HIS BEST CASE TO THE
- 22 COUNTY, HASN'T HE?

- 24 EILEEN CURTS: WELL, THAT'S WHAT THE HEARING ON THE DEBARMENT,
- 25 THESE ISSUES THAT ARE ON YOUR AGENDA, THERE'S FOUR ISSUES, ARE



- 1 THE SAME ISSUES THAT ARE GOING TO BE BEFORE THE HEARING ON THE
- 2 DEBARMENT HEARING. HE'S BEEN TRYING TO DEFEND HIMSELF ON THAT
- 3 HEARING. AND THOSE ARE THE EXACT SAME ISSUES THAT ARE HERE
- 4 BEFORE YOU TODAY FOR THE REASON FOR DEFAULT. AND IF YOU DECIDE
- 5 THAT HE'S IN DEFAULT, IT'S BASICALLY SAYING THOSE FOUR ISSUES
- 6 HE'S GUILTY OF. THOSE ARE THE SAME ISSUES THAT ARE BEFORE THE
- 7 DEBARMENT.

8

9 SUP. YAROSLAVSKY, CHAIRMAN: IS THAT TRUE, KAREN?

10

- 11 KAREN LICHTENBERG: WELL, IF YOU FIND HIM IN DEFAULT TODAY, THE
- 12 CONTRACTOR HEARING BOARD MAY STILL ALLOW HIM TO BID ON FUTURE
- 13 JOBS. THEY MAY NOT RECOMMEND DEBARMENT. THE EVIDENCE THAT YOU
- 14 WOULD BE BASING YOUR FINDING OF DEFAULT ON IS THE SAME
- 15 EVIDENCE THAT THE CONTRACTOR HEARING BOARD IS HEARING, IN
- 16 ADDITION TO OTHER EVIDENCE ON ANOTHER CONTRACT.

17

- 18 SUP. YAROSLAVSKY, CHAIRMAN: IS WHAT WE DO HERE TODAY GOING TO
- 19 BE ADMISSIBLE, IF THAT'S THE APPROPRIATE TERM, IN THEIR
- 20 HEARING TOMORROW?

- 22 KAREN LICHTENBERG: NO. WHAT YOUR BOARD HAS DONE WITH THE FACTS
- 23 BEFORE YOU IS A TOTALLY SEPARATE ITEM. IT'S THE CONTRACTOR
- 24 HEARING BOARD THAT WOULD SIT IN DETERMINATION, BASED ON THE



- 1 FACTS OF THE TWO CONTRACTS THAT ARE BEING DISCUSSED BEFORE
- 2 THEM, THIS BEING ONE OF THEM.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: WILL THE FACT THAT WE-- IF WE
- 5 ACTED TODAY TO FIND HIM IN DEFAULT, WOULD THAT BE-- COULD
- 6 SOMEBODY RAISE THAT TOMORROW AT THE CONTRACT HEARING BOARD?

7

- 8 KAREN LICHTENBERG: WELL, I GUESS THEY COULD RAISE IT BUT WHAT
- 9 THE HEARING BOARD WOULD BE REQUIRED TO FIND THAT, BASED ON HIS
- 10 ACTIONS, THEY DON'T BELIEVE THAT HE'S A RESPONSIBLE
- 11 CONTRACTOR.

12

- 13 SUP. BURKE: IS IT GOING TO CAUSE YOU A TREMENDOUS PROBLEM IF
- 14 IT'S PUT OVER FOR TWO WEEKS?

15

- 16 KAREN LICHTENBERG: WHAT THE DEFAULT WOULD ALLOW THE DEPARTMENT
- 17 TO REQUEST THE SURETY TO COME IN TO FINISH THE JOB. SO, TO THE
- 18 EXTENT YOU CONTINUE THE DEFAULT FINDING, THE SURETY WILL NOT
- 19 BE COMING IN TO FINISH THE JOB. NOW, THE DEPARTMENT WOULD HAVE
- 20 TO ADDRESS WHETHER THAT'S A HARDSHIP OR NOT TO THEM.

21

22 **EILEEN CURTS:** COULD I BE HEARD?

23

24 SUP. YAROSLAVSKY, CHAIRMAN: HOW MUCH WORK IS LEFT TO BE DONE?



- 1 KAREN LICHTENBERG: THIS ONE PARTICULAR RETAINING WALL NEEDS TO
- 2 BE REPAIRED TO MEET THE PLANS AND SPECS.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: WHERE IS THIS ACTUALLY? THE
- 5 RETAINING WALL?

6

7 EILEEN CURTS: IT'S LAS VIRGENES, OFF OF LAS VIRGENES.

8

9 KAREN LICHTENBERG: PIUMA ROAD.

10

11 SUP. YAROSLAVSKY, CHAIRMAN: IS IT A PUBLIC SAFETY ISSUE?

12

13 KAREN LICHTENBERG: NOT AT THIS POINT IN TIME BUT...

14

15 SUP. YAROSLAVSKY, CHAIRMAN: IS IT A RETAINING WALL...

16

- 17 KAREN LICHTENBERG: IT'S THE RETAINING WALL FOR A ROAD AND IT
- 18 DOES NOT MEET THE CONTRACT SPECIFICATIONS SO IT IS THE
- 19 DEPARTMENT'S ASSESSMENT THAT, UNLESS IT'S REPAIRED, IT COULD
- 20 BE A PROBLEM IN THE FUTURE.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: AND THE PROBLEM IS SLIDES, IF
- 23 THERE ARE RAINS OR SLIDES OR SOMETHING LIKE THAT?

24

25 KAREN LICHTENBERG: YES. WE HAVE A PROBLEM WITH THE...

21

22

23

24

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1 SUP. YAROSLAVSKY, CHAIRMAN: IT RAINED THE OTHER NIGHT. 2 3 KAREN LICHTENBERG: ...MANY ASPECTS OF THE CONCRETE WORK ON 4 5 THAT WALL. 6 EZRA LEVI: I'M HAPPY TO GIVE YOU SOME PICTURES OF THE PROJECT, 7 8 YOU MIGHT BE ABLE TO UNDERSTAND. 9 SUP. YAROSLAVSKY, CHAIRMAN: NO, YOU MADE YOUR POINT. 10 11 EILEEN CURTS: CAN I EXPLAIN ONE THING ON THE PROBLEM WITH THE 12 WALL? 13 14 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, I'M SORRY. I'M NOT INCLINED 15 16 TO DELAY IT. I JUST -- I THINK ALL OF OUR EVIDENCE IS -- AND 17 THIS HAS BEEN GOING ON FOR A LONG TIME. AND, I MEAN, I DON'T 18 WANT TO COMPLICATE YOUR LIFE ANY MORE THAN IT IS BUT, WHEN WE 19 GET INTO A CONTRACT WITH SOMEBODY TO DO WORK, WE EXPECT IT TO BE DONE, ESPECIALLY WHERE ISSUES LIKE ROAD SAFETY, PUBLIC 20

25 A PING PONG MATCH AND WE HAVE TO PROTECT OUR OWN INTERESTS AND

STAFF RECOMMENDATION. I UNDERSTAND YOUR POINT BUT THIS IS

SAFETY IS AT ISSUE. SO I'M NOT INCLINED -- IF ANYBODY ELSE HAS

A VIEW ON THE BOARD BUT I'M NOT INCLINED TO DISAGREE WITH THE

GOING TO GO ON. IT'S GOING TO KEEP GOING ON. IT'S GOING TO BE



- 1 THE INTERESTS OF THE TAXPAYERS. ANYBODY ELSE WANT TO BE HEARD?
- 2 GO AHEAD. ONE ISSUE. I'LL GIVE YOU THE LAST WORD.

3

- 4 EILEEN CURTS: WITH THE SAFETY OF THE WALL, WE HAD A ENGINEER
- 5 TEST THE WALL AND THE WALL WAS FINE. THE WALL IS COMPLETED.
- 6 THE PROJECT IS COMPLETED. THEY EVEN INDICATE THEY'RE NOT EVEN
- 7 SURE THAT THE WALL IS UNSAFE. WE'VE HAD ENGINEERS TEST IT AND
- 8 IT WAS FINE. SO THAT'S THE ISSUE THAT'S GOING BACK...

- 10 SUP. YAROSLAVSKY, CHAIRMAN: NO, THEY DIDN'T SAY THAT THEY
- 11 DIDN'T KNOW WHETHER THE WALL WAS UNSAFE. I THINK WHAT SHE SAID
- 12 WAS, AND I LISTENED VERY CAREFULLY TO WHAT SHE SAID, SHE SAID
- 13 IT'S NOT A-- I ASKED IF IT WAS A PUBLIC SAFETY ISSUE AND THE
- 14 ATTORNEY SAID NOT AT THIS TIME BUT, IF IT GOES ON FOR ANY
- 15 LENGTH OF TIME, IT COULD BECOME A PUBLIC SAFETY ISSUE. AND I
- 16 DON'T KNOW WHERE YOU LIVE BUT WHERE I LIVE, IT POURED RAIN THE
- 17 OTHER NIGHT BIG TIME AND IF IT POURS LIKE ON PIYUMA ROAD,
- 18 THERE'S A REASON THERE'S A RETAINING WALL REQUIRED UP THERE.
- 19 SO, UNLESS YOU HAVE SOME EVIDENCE OF WHAT THE WEATHER'S GOING
- 20 TO BE, MR. ANTONOVICH TELLS ME IT'S GOING TO RAIN ON FRIDAY.
- 21 SO THAT'S NOT WHAT SHE SAID. SHE JUST SAID THAT IT'S NOT AT
- 22 THIS MOMENT. BUT WE WOULDN'T REQUIRE A RETAINING WALL OR WE
- 23 WOULDN'T BE BUILDING A RETAINING WALL IF IT WASN'T IN OUR
- 24 INTEREST TO DO SO. WE HAVE OTHER PLACES TO SPEND OUR MONEY IF
- 25 IT'S NOT ON RETAINING WALLS.

25

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1 EZRA LEVI: CAN I SPEAK? 2 3 SUP. YAROSLAVSKY, CHAIRMAN: GO AHEAD. 4 5 EZRA LEVI: CAN I STAND? 6 7 8 SUP. YAROSLAVSKY, CHAIRMAN: YES. PICK THE MICROPHONE UP, THOUGH, SO WE CAN HEAR YOU. 9 10 EZRA LEVI: IF YOU WANT TO CHOOSE TO DISCUSS THE MATTER, THEN I 11 WANT TO BRING SOME EVIDENCE. THE COUNTY CHECKED THE WALL WITH 12 AN ENGINEER. THEY TESTED THE CORE. AND THE REASON I WANTED THE 13 HEARING GO ON BEFORE YOU DECIDE HERE WITHOUT HAVING ANY 14 15 EVIDENCE, BECAUSE I WAS MAKING VERY SERIOUS ALLEGATIONS. WHAT 16 YOU BEING REPORTED, YOU ARE NOT BEING REPORTED OF THE TRUTH 17 AND YOU MAY ALL HAVE TO EXCUSE ME. I HAVE TO SAY IT, IF I 18 DON'T SAY IT, WHO'S GOING TO SAY IT? AND I BEG YOU, CHECK MY 19 EVIDENCE. WE DON'T WANT SOMEONE ELSE TO CHECK INTO IT BECAUSE I'M GOING TO GO WITH THIS TO THE LAST BLOOD I HAVE IN MY BODY. 20 21 I AM INNOCENT. THE WALL IS PERFECT. THEY CONDUCTED A TEST IN 22 THEIR OWN PAPERWORK. THE TEST SAID NO AIR VOID. NO POCKET. 23 THEY REPRESENTED IN THEIR EVIDENCE. THEY BRING A WITNESS TO SAY IT WAS FULL OF AIR POCKETS. I BROUGHT AN ENGINEER. I 24

BROUGHT A CAMERA. I BROUGHT OVER TO THE SITE DEPUTY.



- 1 EVERYTHING IS ON THE RECORD. WE BROUGHT THREE QUOTAS. THEY'RE
- 2 ALL PERFECT. 5,500 PSI. THE WALL NEEDS TO BE 3,250. YOU CANNOT
- 3 DECIDE WITHOUT CHECKING THE EVIDENCE. THERE IS SOME PEOPLE
- 4 WORKING IN THAT DEPARTMENT, MAY GOD FORGIVE ME, I'M STANDING
- 5 HERE AND I WILL PROVE IT. YOU ARE PRESENTED WITH THE WRONG
- 6 EVIDENCE. I GO TO JAIL IF I'M WRONG. DEBAR ME FOREVER. BUT
- 7 JUST CHECK MY EVIDENCE. GIVE ME A CHANCE. I HAVE SOME OF THE
- 8 EVIDENCE HERE. JUST LOOK AT ONE OF THEM. JUST LOOK AT TWO OF
- 9 THEM. JUST, TIME OUT. TAKE TIME OUT. I'M NOT GOING ANYWHERE.
- 10 YOU CAN DEBAR ME ANY TIME. THE ROAD IS NOT GOING ANYWHERE.
- 11 LOOK AT SOME PICTURES. THE ROAD IS COMPLETELY SAFE, COMPLETELY
- 12 PROTECTED.

13

15

14 SUP. MOLINA: HAVE WE BEEN PRESENTED WITH THE EVIDENCE?

16 KAREN LICHTENBERG: YES. WELL, IN THE BOARD LETTER, IT'S

- 17 EXPLAINED THAT THE COUNTY TOOK CORES, THEY HAD AN INDEPENDENT
- 18 TESTING LAB TEST THE CORES OF THE CONCRETE. IN ADDITION, TO
- 19 THE COMPRESSION OF THE CONCRETE, THERE ARE OTHER WORKMANSHIP
- 20 PROBLEMS WITH THE WALL, AS WELL. COMPRESSION ISN'T THE ONLY
- 21 ONE.
- 23 SUP. MOLINA: AND EVEN THOUGH IT'S AN INDEPENDENT LAB THAT
- 24 TESTED IT, YOU DON'T BUY THAT AT ALL?

25



EZRA LEVI: I DON'T BUY, I'M SORRY.

2

- 3 SUP. MOLINA: THEY HAD AN INDEPENDENT REVIEW OF IT. WHY
- 4 WOULDN'T YOU ACCEPT THAT IF IT IS TRULY INDEPENDENT? YOU DON'T
- 5 THINK IT'S INDEPENDENT, IS THAT IT?

6

- 7 EZRA LEVI: OKAY. THE SCI AND THE STM RECOMMENDS, WHEN YOU DO A
- 8 CORE TEST, TO MAKE SURE THAT YOU DO NOT READ THROUGH A REBAR.
- 9 THE TEST NEEDS TO BE DONE PROPERLY. THEY DONE THEIR TEST
- 10 COMPLETELY IMPROPER.

11

- 12 SUP. MOLINA: YOU'RE SAYING THAT THE INDEPENDENT GROUP DID AN
- 13 IMPROPER TEST?

14

- 15 EZRA LEVI: I DON'T KNOW WHO REPRESENT THE COUNTY WHEN THAT
- 16 TEST WAS DONE BUT THAT TEST WAS DONE COMPLETELY IMPROPER. I
- 17 HAVE AN ENGINEER LOOK INTO THAT. HE BROUGHT 20 PAGES OF THE
- 18 ACI.

19

- 20 SUP. MOLINA: IS THERE A PROCESS OF WHAT IS A PROPER EVALUATION
- 21 OF THAT?

22

- 23 KAREN LICHTENBERG: YES, THERE ARE PROCEDURES THAT ARE
- 24 SPECIFIED.



1 SUP. MOLINA: AND WHY WOULD HE SAY THAT IT'S INAPPROPRIATE OR

2 IMPROPER?

3

4 KAREN LICHTENBERG: I DON'T KNOW.

5

- 6 SUP. MOLINA: YOU KNOW, I'M CONCERNED ABOUT THIS. I DON'T KNOW
- 7 WHAT IS BUT I JUST-- I THINK THAT THERE IS SOMETHING THAT I'D
- 8 LIKE MY STAFF TO LOOK AT IT. I THINK THAT-- I DON'T KNOW WHAT
- 9 THIS IS. I DON'T KNOW WHAT YOUR EVIDENCE IS, SIR. AND I DON'T
- 10 THINK THIS IS A GOOD PLACE FOR US TO TRY AND FIGURE THAT OUT.
- 11 BUT IF WE'RE GOING TO FILE DEFAULT, AND BELIEVE ME, WE'VE DONE
- 12 IT BEFORE AND BEEN IN SITUATIONS WITH PROBLEMS, I AM CONCERNED
- 13 ABOUT IT. AND SO I THINK THAT-- I DON'T KNOW THAT MY STAFF HAS
- 14 LOOKED AT IT AT ALL IN ANY LEVEL AND I DON'T KNOW IF YOUR
- 15 STAFFS HAVE BUT I'M A LITTLE BIT CONCERNED HERE. I DON'T KNOW.
- 16 I WANT TO BE RIGHT. I DON'T WANT TO BE UNFAIR TO YOU. BUT, IF
- 17 YOU DID SHODDY WORK, I'M NOT INTERESTED. BUT IF WE ARE-- AND
- 18 WE VERY RARELY TAKE AN ACTION LIKE THIS, BUT WE HAVE. BUT I
- 19 THINK THAT I HAVEN'T HAD AN OPPORTUNITY AND I APOLOGIZE. I
- 20 KNOW THAT YOU HAVE BEEN HERE BEFORE. I THINK THE LAST TIME WE
- 21 SAID WE WERE GOING TO LOOK INTO IT. AND I'M NOT SO SURE...

- 23 EZRA LEVI: I WAS HERE BEFORE FOR SOMETHING WITH NOTHING TO DO
- 24 WITH PERFORMANCE. I WAS A LOBBYIST ON A PROJECT WHERE THEY SAY
- 25 THEY DON'T HAVE ENOUGH MONEY AND THEY WENT TO RE-BID.

25

The Meeting Transcript of The Los Angeles County Board of Supervisors



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1
    SUP. MOLINA: YEAH, I REMEMBER THAT.
2
3
    EZRA LEVI: I WAS NEVER, NEVER-- I'M 25 YEARS...
4
5
    SUP. MOLINA: NOT ON THIS ISSUE?
6
7
8
   EZRA LEVI: NOT EVER.
9
    SUP. MOLINA: OKAY THEN. I APOLOGIZE.
10
11
    EZRA LEVI: I HAVE A CONTRACTOR'S LICENSE 25 YEARS. I PAY
12
    LICENSE AND I BE LICENSED, I HAVE NEVER...
13
14
    SUP. MOLINA: I'M SORRY. I MADE A MISTAKE.
15
16
    EZRA LEVI: EXCUSE ME, I HAVE NEVER DEFAULTED A JOB. NEVER.
17
18
19
    SUP. MOLINA: I UNDERSTAND. AND I GUESS THAT'S A SENSE OF PRIDE
    FOR YOU AND I APPRECIATE IT. IT WOULD BE FOR ME, AS WELL. IT
20
    WOULDN'T HURT US FOR ONE WEEK TO SET IT ASIDE?
21
22
23
    SUP. YAROSLAVSKY, CHAIRMAN: WELL, IT'S TWO WEEKS BECAUSE WE'RE
    NOT HERE NEXT WEEK.
24
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The Meeting Transcript of The Los Angeles County Board of Supervisors



1 SUP. YAROSLAVSKY, CHAIRMAN: OH, OKAY.

2

- 3 KAREN LICHTENBERG: LIKE I SAID, THAT'S THE DEPART-- WHETHER
- 4 IT'S A PROBLEM FOR THE DEPARTMENT.

5

6 SUP. YAROSLAVSKY, CHAIRMAN: IS THE DEPARTMENT HERE?

7

8 SUP. MOLINA: WHERE IS THE DEPARTMENT?

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: COULD WE ASK THE DEPARTMENT
- 11 REPRESENTATIVES TO COME FORWARD?

12

13 EILEEN CURTS: AND WE DO HAVE PACKETS FOR YOU TO REVIEW.

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: WELL, WHY DON'T YOU DISTRIBUTE
- 16 THEM? WAIT 'TIL THE LAST MINUTE TO DISTRIBUTE THEM?

17

- 18 KEN SWANSON: GOOD AFTERNOON. KEN SWANSON, PUBLIC WORKS,
- 19 CONSTRUCTION DIVISION. MY STAFF IS RESPONSIBLE FOR THE
- 20 CONSTRUCTION AND INSPECTION OF ALL OF OUR PUBLIC WORKS
- 21 PROJECTS.

- 23 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. YOU'VE HEARD THE
- 24 DISCUSSION THAT'S GONE ON. YOU HEARD THE TESTIMONY FROM MR.



- 1 LEVI AND HIS ATTORNEY. WOULD YOU CARE TO RESPOND OR MAKE A
- 2 COMMENT ABOUT THIS? SHED SOME LIGHT ON THIS?

3

- 4 KEN SWANSON: SURE. IT'S PRIMARILY A WORKMANSHIP ISSUE. THE DAY
- 5 THEY POURED THE WALL, ONE OF THEIR FORMS FAILED AND NOW THE
- 6 WALL HAS A NOTICEABLE BULGE IN IT. WHEN THE FORMS WERE REMOVED
- 7 FROM THE WALL, THE FORMS HAD A FORM LINER IN THEM THAT GAVE
- 8 THE WALL KIND OF A BRICK PATTERN AND THERE WERE NUMEROUS AIR
- 9 VOIDS AND POCKETS AND KIND OF NONCONSOLIDATED CONCRETE WITHIN
- 10 THAT WALL THAT THE CONTRACTOR HAD TO DO NUMEROUS PATCHING AND
- 11 REPAIRS, SO MANY, IN FACT, THAT IT WAS A COLORED CONCRETE WALL
- 12 THAT THEY HAD TO PAINT THE WALL TO COVER UP ALL THE PATCHES.
- 13 THAT THOSE REPAIRS, GIVEN, YOU KNOW, WHAT WE OBSERVED THE DAY
- 14 THEY POURED IT, GIVEN WHAT THE EXTERIOR SURFACE WERE, WE ASKED
- 15 THE CONTRACTOR TO TAKE CORES TO SEE WHAT THE INSIDE OF THE
- 16 WALL LOOKED LIKE. HE REFUSED TO DO THAT SO WE TOOK SOME
- 17 SAMPLES. I HAVE ONE OF THEM HERE THAT EVEN I THINK ANYBODY
- 18 COULD SEE THAT THERE'S SOME WORKMANSHIP ISSUES WITH THIS CORE
- 19 SAMPLE.

20

21 SUP. YAROSLAVSKY, CHAIRMAN: LET'S SEE IT. WHAT DO YOU HAVE?

- 23 KEN SWANSON: THE WALL IS ABOUT THIS THICK. THIS IS THE INSIDE
- 24 OF THE WALL. THIS IS THE EXTERIOR SURFACE. THE WALL HAS
- 25 REINFORCING BARS GOING HORIZONTALLY AND VERTICALLY. AN IDEAL



- 1 CONCRETE CORE WOULD BE COMPLETE CONCRETE WITH THE STEEL
- 2 COMPLETELY ENCASED WITHIN THE CONCRETE. WITH THIS ONE, THE
- 3 BACK OF THE SAMPLE WAS SO POOR THAT THIS REBAR HAD TO BE TAPED
- 4 TOGETHER TO HOLD THE CORE SAMPLE AND THE REBAR TOGETHER. THIS
- 5 REBAR HERE, THE CORE SITS THIS WAY. SO THIS ENTIRE REBAR GOING
- 6 THROUGH THE WALL IS EXPOSED. WATER CAN GET IN THERE. THAT CAN
- 7 CAUSE RUST. IDEALLY, A CONCRETE WALL WOULD NOT HAVE ANY AIR
- 8 VOIDS. HERE'S A BIG POCKET HERE, YOU KNOW. SO THIS IS JUST ONE
- 9 SAMPLE OF THE WHOLE WALL. WE TOOK OTHERS THAT WERE A LITTLE
- 10 BETTER. I'M GUESSING WE COULD TAKE OTHERS THAT COULD BE WORSE.
- 11 THERE'S ALSO A COMPRESSIVE STRENGTH ISSUE, THAT THE RECIPE OF
- 12 THE CONCRETE NEEDS TO MEET A CERTAIN STRENGTH. THAT WE HAVE
- 13 TAKEN SAMPLES FROM WITHIN THESE SAMPLES AND TESTED THEM. SOME
- 14 OF THEM MET THE CONTRACT REQUIREMENTS, SOME OF THEM DIDN'T. HE
- 15 HAS HIRED-- HE HAS TAKEN SOME CORES WITHOUT OUR PERMISSION.
- 16 HIS CORES HAVE TESTED TO MEET THE COMPRESSIVE STRENGTH. BUT
- 17 THEY REALLY DON'T ADDRESS THE WORKMANSHIP ISSUES OF THE
- 18 POCKETS AND VOIDS THAT ARE IN THIS WALL.

20 SUP. YAROSLAVSKY, CHAIRMAN: NORMALLY, WHEN SOMETHING LIKE THIS

- 21 HAPPENS AND YOU FIND THAT THERE'S A DEFECT IN THE WALL OR IN
- 22 THE WORKMANSHIP, DO YOU GO TO THE CONTRACTOR AND SAY FIX IT?
- 24 KEN SWANSON: YES. AND WE'VE BEEN DOING THAT SINCE LAST JULY.

25

23



1 SUP. YAROSLAVSKY, CHAIRMAN: AND WHAT'S HAPPENED?

2

- 3 KEN SWANSON: HE'S JUST REFUSED TO ACKNOWLEDGE THAT THERE'S A
- 4 PROBLEM WITH THE WALL.

5

6 EILEEN CURTS: THEY DIDN'T TAKE THE CORE SAMPLES UNTIL...

7

8 EZRA LEVI: CAN I RESPOND?

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: WELL, IT'S NOW APRIL SO WHAT HAVE
- 11 YOU DONE BETWEEN OCTOBER AND APRIL?

12

13 EZRA LEVI: CAN I RESPOND?

14

15 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, SURE.

- 17 EZRA LEVI: I WANT REALLY TO TAKE THIS SAMPLE OF THE CORE AND
- 18 EVERYBODY LOOK AT THAT. I FEEL THAT, AS A CONTRACTOR, AS AN
- 19 ENGINEER WILL LOOK AT THAT, HE WILL FEEL SO EMBARRASSED TO
- 20 BRING THIS CORE AS A SAMPLE. THIS CORE, PER THEIR DOCUMENTS,
- 21 SAID THAT THEY HIT THE HIGH BEAM WITH THIS PARTICULAR CORE.
- 22 THIS CORE NUMBER THREE. THIS CORE COULD NEVER POST TEST IT.
- 23 CAN I HAVE IT, MR. KEN? I HAVE TO LOOK AT THE PICTURE WITHOUT
- 24 SEEING THAT TO KNOW THAT I WANT THEM TO BRING THIS. THIS IS A
- 25 NELSON STUD.



1

2 SUP. YAROSLAVSKY, CHAIRMAN: A WHAT?

3

- 4 EZRA LEVI: A NELSON STUD. SEE THE REBAR HERE? THIS IS NOT
- 5 REBAR. WHEN YOU HAVE A HIGH BEAM AND YOU CONNECT THE REBAR TO
- 6 THE HIGH BEAM AND YOU DO YOUR WELD, YOU WELD-- UNDER A DEPUTY,
- 7 YOU WELD THE NELSON STUD TO THE HIGH BEAM. THIS IS WELDED TO
- 8 THE HIGH BEAM RIGHT HERE. THEY CORE IT. THERE'S NOW WAY EVER
- 9 YOU CAN TAKE THIS OUT OF THE CORE. THIS NELSON STUD RIGHT
- 10 HERE, EVERYONE SEE IT. I WANT TO CRY, I WANT TO SCREAM, HOW A
- 11 PERSON THAT CARRY AN ENGINEER CANNOT SEE THIS NELSON STUD? HOW
- 12 COULD YOU TAKE THIS CORE WHEN THIS IS CONNECTED TO THE BAR?
- 13 THEY HAD TO BREAK IT. IT COULDN'T COME OF IT. A KID CANNOT--
- 14 IT JUST DOESN'T MAKE NO SENSE. LOOK AT THIS. LOOK AT THE
- 15 NELSON STUD. THIS WAS IS EVIDENCE IN THE HEARING. EVERYBODY
- 16 WAS LOOKING. THE PERSON THAT DID THE CORE TEST, HE SAID THAT
- 17 THE CORE COME SO BAD AND ALL THIS.

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: SO WHAT ARE YOU SAYING? ARE YOU
- 20 SAYING THAT THAT CORE SAMPLE, WHICH IS BROKEN AND HAS TO BE
- 21 HELD TOGETHER BY TAPE, THAT THEY BROKE IT? THAT THIS HAD
- 22 NOTHING TO DO WITH YOUR WORKMANSHIP? FORGET THAT. JUST TELL
- 23 ME. WHEN I LOOK AT THAT FROM WHERE I'M SITTING, IT LOOKS LIKE
- 24 IT'S NOT IN VERY GOOD SHAPE.



- 1 EZRA LEVI: BECAUSE THERE IS A NELSON STUD HERE. THERE IS A
- 2 HIGH BEAM RIGHT HERE.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: I'M ASKING YOU. WHAT IS THE CAUSE
- 5 OF IT BEING NOT IN GOOD SHAPE? DO YOU BELIEVE IT'S BECAUSE
- 6 THEY BROKE IT? OR BECAUSE OF YOUR WORKMANSHIP?

7

8 EZRA LEVI: NO. WHEN YOU CORE-- THIS IS THE WELD.

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: SO YOU THINK WHEN THEY TOOK IT
- 11 OUT, IT DID THAT?

12

- 13 EZRA LEVI: YOU CANNOT TAKE IT OUT WITH BREAKING IT. THERE IS
- 14 NO WAY BECAUSE THIS BAR IS THE NELSON STUD. IT IS CONNECTED TO
- 15 THE HIGH BEAMS RIGHT HERE. IT'S WELDED WITH A DEPUTY. IT'S NOT
- 16 JUST WELDED WITH ANYBODY. YOU CANNOT JUST WELD IT.

17

18 SUP. YAROSLAVSKY, CHAIRMAN: THIS IS BEYOND MY PAY GRADE.

19

- 20 EZRA LEVI: A CERTIFIED WELDER NEEDS TO WELD THIS. THIS WAS
- 21 CONNECTED...

22

- 23 SUP. YAROSLAVSKY, CHAIRMAN: MR. LEVI, GIVE HIM THE CORE SAMPLE
- 24 BACK. CAN YOU EXPLAIN WHEN HE TOOK IT OUT...



- 1 SUP. BURKE: YOU COULD NOT HAVE TAKEN IT OUT BECAUSE IT WAS
- 2 ATTACHED TO A WELDED...

3

4 EILEEN CURTS: YES.

5

6 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT.

7

8 EZRA LEVI: YOU COULD NEVER TAKE IT OUT.

9

10 SUP. YAROSLAVSKY, CHAIRMAN: DO YOU WANT TO RESPOND TO THAT?

11

- 12 SUP. BURKE: AND I DON'T KNOW ENOUGH TO BE ABLE TO EVALUATE
- 13 THAT.

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: RESPOND TO THAT AND THEN WE'RE
- 16 GOING TO WRAP THIS UP.

- 18 KEN SWANSON: A CORE SAMPLE WAS GOING TO GO THROUGH WHATEVER IT
- 19 HITS. IT'S GOING TO HIT CONCRETE. IT'S GOING TO HIT REBAR. IT
- 20 HIT A NELSON STUD. IDEALLY, THAT'S NOT A PERFECT SITUATION.
- 21 BUT, FINDING THESE VOIDS, FINDING THIS EXPOSED REBAR IN THE
- 22 WALL, THE REBAR REALLY WASN'T DOING ANYTHING ANYHOW. THE WALL
- 23 HAS DOZENS AND DOZENS OF THESE NELSON STUDS. IT KIND OF ALLOWS
- 24 THE REBAR CAGE WITHIN THE WALL TO BE ATTACHED TO THE MORE



- 1 SUBSTANTIAL PILE WALL THAT IT'S A FASCIA FOR. SO LOSING ONE OF
- 2 THEM IS REALLY NO BIG DEAL.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: SO WHAT'S THE SIGNIFICANCE OF YOUR
- 5 SHOWING US THIS?

6

- 7 KEN SWANSON: THE WORKMANSHIP. THAT THE CONCRETE HAS AIR
- 8 POCKETS. IT'S GOT VOIDS IN IT. THE REBAR IS OPEN TO-- YOU
- 9 KNOW, IT'S NOT COMPLETELY ENCASED IN CONCRETE. IT CAN RUST. IT
- 10 CAN DETERIORATE. OVER TIME, THIS WALL COULD HAVE SOME
- 11 PROBLEMS. WE PAID FOR A BETTER WALL THAN WHAT WE GOT.

12

- 13 SUP. YAROSLAVSKY, CHAIRMAN: DO YOU HAVE A PICTURE OF THE
- 14 BULGING WALL. YOU SAID EARLIER THAT THE WALL...

15

- 16 KEN SWANSON: NO, I DON'T HAVE PHOTOGRAPHS BUT, YOU KNOW, IT
- 17 SHOULD HAVE A VERTICAL WALLED THAT HAS A VISIBLE BULGE IN IT.
- 18 IT'S GOT A COLD JOINT IN IT THAT WASN'T SUPPOSED TO BE THERE
- 19 AND NUMEROUS OTHER SURFACE CRACKS AND DEFICIENCIES. IT'S NOT
- 20 AN ESTHETICALLY ATTRACTIVE WALL.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: SO WHEN YOU'VE GONE TO HIM OVER
- 23 THE LAST MANY MONTHS AND TOLD HIM TO FIX IT, HE'S REFUSED TO
- 24 FIX IT?



1 KEN SWANSON: YES.

2

3 EZRA LEVI: THAT'S NOT CORRECT.

4

5 EILEEN CURTS: THAT'S INCORRECT.

6

7 SUP. YAROSLAVSKY, CHAIRMAN: SO DID YOU FIX IT?

8

9 EZRA LEVI: I HAVE SERIES OF LETTERS...

10

- 11 SUP. YAROSLAVSKY, CHAIRMAN: MR. LEVI, JUST ANSWER THE
- 12 QUESTION. IN OCTOBER, YOUR ATTORNEY SAID THAT, IN OCTOBER, YOU
- 13 WERE INFORMED OF THESE PROBLEMS. WHAT HAVE YOU DONE TO FIX IT
- 14 SINCE OCTOBER?

15

- 16 EZRA LEVI: I HAVE BEEN ASKED TO PROVIDE THEM WITH A PLAN WHAT
- 17 TO DO.

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: YOU ASKED THEM TO PROVIDE YOU A
- 20 PLAN?

- 22 EZRA LEVI: THEY ASKED ME TO PROVIDE A PLAN FOR REMEDIATION. I
- 23 ASKED, WHAT IS WRONG? THEY GAVE ME THE TESTS AND ALL THE
- 24 INFORMATION. I TOOK IT IMMEDIATELY, THE SAME DAY THAT I GOT
- 25 IT. I DIDN'T EVEN OPEN IT. I UPS'D IT TO AN ENGINEER. I SEND



- 1 IT TO HIM. HE LOOKED AT IT. I SENT HIM THE SPECS. SENT HIM THE
- 2 PLAN.

3

4 SUP. YAROSLAVSKY, CHAIRMAN: YEAH. JUST GET TO THE POINT.

5

- 6 EZRA LEVI: I'M GETTING TO THE POINT. HE WAS THE ENGINEER, I'M
- 7 NOT AN ENGINEER TO DECIDE WHAT TO DO WITH THAT. THERE'S AN
- 8 EXPERT FOR THAT. SO I SENT IT TO AN ENGINEER WHICH IS AN
- 9 INDEPENDENT. I TOLD HIM LOOK AT THIS AND TELL ME WHAT TO DO.
- 10 HE LOOKED AT THIS. ONE OF THE CORES-- THERE WAS FOUR COARS
- 11 THAT THEY TOOK. ONE OF THEM EXCEEDED THE PSI REQUIRED. THE
- OTHER ONE WAS WITHIN THE SPEC, 85%, IT WAS 31 VERSUS 3,250.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: MY QUESTION WAS, HAVE YOU FIXED
- 15 IT?

16

- 17 EZRA LEVI: THERE WAS NO INSTRUCTION BY ANYBODY WHAT TO DO TO
- 18 FIX. THERE WAS NOTHING THAT WAS TELLING ME GO DO A, B, C.

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: DO YOU AGREE THAT THE WALL IS
- 21 BULGING NOW? HAVE YOU BEEN OUT THERE TO SEE THE WALL?

22

- 23 EZRA LEVI: I CONSTRUCTED THE WALL. I KNOW EVERY INCH OF THE
- 24 WALL.



SUP. YAROSLAVSKY, CHAIRMAN: DO YOU AGREE THAT IT'S BULGING?

2

- 3 EZRA LEVI: I FEEL 100 PERCENT CONFIDENT THAT THAT WALL LOOKS
- 4 FINE AND THERE'S A PICTURE OF THAT AND IT HAS THE STRUCTURE,
- 5 THE STRENGTH IN THAT. THE WALL WILL STAND UP FOR A HUNDRED OR
- 6 200 YEARS. NOTHING EVER GOING TO HAPPEN TO THIS WALL BECAUSE
- 7 OF ANY OF THOSE TESTS. THIS PARTICULAR ONE, THE ONLY TEST
- 8 THAT'S COME UP BAD, THE ACI, ACM SAY YOU SHOULD NOT, YOU
- 9 CANNOT TAKE A CORE TEST WHERE THERE IS A REBAR ISSUE. NO, YOU
- 10 SHOULD TEST IT AGAIN. I BROUGHT X-RAY, THE SCANNED THE WALL TO
- 11 SEE WHERE IS THE REBAR.

12

- 13 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. I'M GOING TO MOVE THAT
- 14 WE CONTINUE THIS TWO WEEKS AND I'M GOING TO ASK MY STAFF TO GO
- 15 OUT THERE WITH THE PUBLIC WORKS PEOPLE AND LOOK AT IT.

16

17 EZRA LEVI: I DO APPRECIATE IT.

18

- 19 SUP. KNABE: BUT HE STILL DIDN'T ANSWER YOUR QUESTION. HE
- 20 DIDN'T FIX IT.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: NO, HE DIDN'T ANSWER THE QUESTION
- 23 AND, FRANKLY, I THINK, BY NOT ANSWERING IT YOU ANSWERED IT.

24

25 EZRA LEVI: I WAS NOT GIVEN THE PLAN.



1 2 SUP. YAROSLAVSKY, CHAIRMAN: HE DOESN'T HAVE A PICTURE OF THE 3 WALL... 4 5 SUP. KNABE: THEY ASKED YOU FOR A PLAN. 6 7 EILEEN CURTS: CAN I EXPLAIN THE REASON HE DIDN'T FIX IT 8 BECAUSE HIS ENGINEER THAT SAID THERE WAS NOTHING WRONG WITH 9 IT. 10 11 SUP. KNABE: NO, MR. CHAIRMAN, YOU ASKED FOR A CONTINUANCE FOR TWO WEEKS. 12 13 SUP. YAROSLAVSKY, CHAIRMAN: TWO WEEKS. I THINK IT IS BEST THAT 14

16

15

17 EILEEN CURTS: YOU'LL TAKE OUR PACKAGE?

WE PUT THIS OVER FOR TWO WEEKS.

18

19 SUP. YAROSLAVSKY, CHAIRMAN: YOU DISTRIBUTED THE PACKAGE?

20

- 21 EILEEN CURTS: WELL, I WAS GIVING IT TO THE SERGEANT TO
- 22 DISTRIBUTE.

- 24 SUP. YAROSLAVSKY, CHAIRMAN: GIVE IT TO THE SERGEANT AT ARMS
- 25 AND HE'LL DISTRIBUTE TO IT THE MEMBERS.



1

- 2 EZRA LEVI: I WILL PROVIDE YOU WITH A FULL PACKAGE. THIS
- 3 PACKAGE WAS A SHORT PACKAGE THAT WAS DONE JUST TO HINT YOU OF
- 4 THE SUM. I CAN GIVE YOU THESE TO YOU BUT I'M GOING TO GIVE YOU
- 5 MORE.

6

- 7 SUP. YAROSLAVSKY, CHAIRMAN: THAT FINE. THAT'S FINE. MR. LEVI,
- 8 WE'RE DONE SO JUST DISTRIBUTE THAT. YOU CAN SEND US ANYTHING
- 9 ELSE YOU WANT TO SEND US BY EMAIL OR DELIVER IT OR BY U.S.
- 10 MAIL. BUT WE'RE NOT GOING TO GO THROUGH THIS AGAIN. I HOPE
- 11 NOT, ANYWAY.

12

- 13 SUP. BURKE: BY THAT, THEY WOULD HAVE RULED ON THE OTHER ISSUE,
- 14 RIGHT?

15

16 SUP. YAROSLAVSKY, CHAIRMAN: YES.

17

18 SUP. BURKE: IN TWO WEEKS?

19

- 20 KAREN LICHTENBERG: WELL THEY'RE SEEKING A CONTINUANCE OF
- 21 TOMORROW'S HEARING SO IT'S UP-- IT DEPENDS ON WHAT THE
- 22 CONTRACTOR HEARING BOARD DOES.

23

24 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT, THANK YOU.



1 EZRA LEVI: I WILL JUST SAY ONE SENTENCE.

2

- 3 SUP. YAROSLAVSKY, CHAIRMAN: NO, I'M NOT GOING TO LET YOU SAY
- 4 ONE THING. YOU SAID MORE THAN ONE THING. YOU GOT WHAT YOU CAME
- 5 HERE TO GET. JUST GOT TO KNOW WHEN TO FOLD THEM OR HOLD THEM.
- 6 THANK YOU. NEXT ITEM?

7

- 8 CLERK SACHI HAMAI: THERE IS THE SET MATTER OR THE PUBLIC
- 9 HEARINGS OR THE BUDGET ITEM OR YOU COULD DO THE ADJOURNMENTS

10

- 11 SUP. YAROSLAVSKY, CHAIRMAN: I'M SORRY. I WAS STILL FOCUSED ON-
- 12 SAY THAT AGAIN, SACHI?

13

- 14 CLERK SACHI HAMAI: WE HAVE THE SET MATTER AND WE ALSO HAVE THE
- 15 PUBLIC HEARING ITEMS AND THEN WE HAVE THE BUDGET AND WE ALSO
- 16 HAVE...

17

18 SUP. YAROSLAVSKY, CHAIRMAN: WHAT ABOUT 69? DID WE DO THAT?

19

- 20 CLERK SACHI HAMAI: 69 IS A PUBLIC HEARING, IF YOU'D LIKE TO DO
- 21 THE PUBLIC HEARING MATTERS?

22

23 SUP. YAROSLAVSKY, CHAIRMAN: LET'S TAKE 69.

24

25 CLERK SACHI HAMAI: 69 AND 70?



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: YEAH, THAT SHOULD NOT TAKE ANY
- 3 SERIOUS TIME. YES, EXCEPT THE BUDGET. ALL RIGHT. 69 AND 70.

4

- 5 CLERK SACHI HAMAI: ALL RIGHT. THE PUBLIC HEARING MATTERS. AND
- 6 ANYONE WHO WISHES TO TESTIFY BEFORE THE BOARD, PLEASE STAND
- 7 AND RAISE YOUR RIGHT HAND TO BE SWORN IN. I DON'T BELIEVE THAT
- 8 THERE IS ANYBODY HERE TODAY.

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: IS THERE ANYBODY IN THE AUDIENCE
- 11 WHO WANTS TO BE HEARD ON ITEMS 69 OR 70? SEEING NONE, THE
- 12 PUBLIC HEARING IS CLOSED.

13

- 14 CLERK SACHI HAMAI: OKAY. ON ITEM 69, I'LL JUST READ THE SHORT
- 15 TITLE IN FOR THE RECORD. THIS IS THE HEARING TO REVISE VARIOUS
- 16 PARK AND RECREATION FEES AND CHARGES ON GOLF COURSE GREEN FEES
- 17 AND ESTABLISH THE FEES EFFECTIVE JULY 1ST, 2007. NO WRITTEN
- 18 CORRESPONDENCE WAS RECEIVED ON THIS MATTER.

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: OKAY, THE ITEM IS BEFORE US.
- 21 ANTONOVICH MOVES, MOLINA SECONDS. WITHOUT OBJECTION, UNANIMOUS
- 22 VOTE ON 69. NOW 70.

- 24 **CLERK SACHI HAMAI:** ITEM 70 THIS IS THE HEARING TO PURCHASE
- 25 33.1 ACRES OF UNIMPROVED REAL PROPERTY LOCATED IN THE



- 1 UNINCORPORATED LA SIERRA CANYON AREA OF THE SANTA MONICA
- 2 MOUNTAINS FROM MOUNTAINS RESTORATION TRUST WHO WILL PRE-
- 3 ACQUIRE THE PROPERTY FOR A PURCHASE PRICE OF 660,000 FROM POLK
- 4 BROTHERS FOUNDATION, INCORPORATED. NO WRITTEN CORRESPONDENCE
- 5 WAS RECEIVED ON THIS MATTER.

6

- 7 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. WE ALREADY CLOSED THE
- 8 PUBLIC HEARING. IS THERE ANY DISCUSSION? IF NOT, I'LL MOVE IT.
- 9 ANTONOVICH SECONDS IT. WITHOUT OBJECTION, UNANIMOUS VOTE. ALL
- 10 WE HAVE LEFT NOW IS THE BUDGET?

11

- 12 CLERK SACHI HAMAI: WE HAVE THE SET MATTER FOR HEALTH AND THEN
- 13 IF YOU'D LIKE TO DO THE OTHER ADJOURNMENTS.

- 15 SUP. ANTONOVICH: LET ME JUST FOR NEXT WEEK INTRODUCE THE
- 16 CURRENT LAW PERMITS VARIOUS FEES BE INCLUDED IN THE PRICE OF A
- 17 RESIDENTIAL REAL ESTATE TRANSFER WHICH ARE PASSED ON TO FUTURE
- 18 BUYERS. WHILE EXISTING LAW REQUIRES THAT DISCLOSURE FEES BE
- 19 MADE TO FUTURE BUYERS, LITTLE CAN BE DONE BY THE NEW BUYER TO
- 20 ELIMINATE THE FEE, EVEN IF THE ORIGINAL PURPOSE OF THAT FEE
- 21 HAD BEEN MET. THE FEES, IN ESSENCE, BECOME A TAX FOR PUBLIC
- 22 SERVICE WITHOUT THE BENEFIT OF A LEGISLATIVE BODY DETERMINING
- 23 WHETHER THE PUBLIC NEED HAS BEEN MET OR CHANGED. SENATE BILL
- 24 670 BY SENATOR CORREA WOULD PUT A STOP TO THE RECONVENIENCE
- 25 FEE SCHEME THAT ALLOWS FEES TO CONTINUE TO PERPETUATE. LIENS,



- 1 HOMEOWNERS' FEES AND OTHER FEES WOULD BE EXCLUDED FROM THAT
- 2 PROHIBITION. SO I'D MOVE THAT THE BOARD SUPPORT BILL 670 BY
- 3 SENATOR CORREA. AND THAT'S FOR TWO WEEKS.

4

- 5 SUP. YAROSLAVSKY, CHAIRMAN: THAT'S FOR THE NEXT MEETING HERE
- 6 IN TWO WEEKS. THANKS. SUPERVISOR MOLINA, DO YOU HAVE ANY
- 7 ADJOURNING MOTIONS? SUPERVISOR BURKE?

8

9 SUP. KNABE: I GOT ADJOURNMENTS.

- 11 SUP. YAROSLAVSKY, CHAIRMAN: I DO, TOO. I HAVE A COUPLE. I WANT
- 12 TO ASK THAT WE ADJOURN IN THE MEMORY OF NANCY PAPALEXIS, WHO
- 13 DIED JUST THIS PAST SATURDAY. NANCY WAS A LONG-TIME DIRECTOR
- 14 FOR U.C.L.A.'S DESIGN FOR SHARING PROGRAM, WHICH IS AN
- 15 OUTSTANDING ORGANIZATION WHICH INTRODUCES CHILDREN TO THE
- 16 PERFORMING ARTS. NANCY WORKED VERY CLOSELY WITH OUR OFFICE AND
- 17 SHE WILL BE MISSED. ALSO ASK THAT WE ADJOURN IN THE MEMORY OF
- 18 JOE L. HIRSH, DISTINGUISHED DIRECTOR OF THE LOS ANGELES MULTI-
- 19 FAMILY HUB FOR THE UNITED STATES DEPARTMENT OF HOUSING AND
- 20 URBAN DEVELOPMENT, WHO PASSED AWAY. FOLLOWING HIS RETIREMENT
- 21 FROM HUD AFTER 30 YEARS, HE JOINED C. W. CAPITAL AS VICE-
- 22 PRESIDENT, SENIOR LOAN OFFICER IN THE LOS ANGELES OFFICE.
- 23 PRIOR TO THAT, HE WAS A PARTNER AT PRESERVATION PARTNERS
- 24 DEVELOPMENT. HE IS SURVIVED BY HIS FAMILY MEMBERS AND MANY
- 25 FRIENDS. I ASK ALSO THAT WE ADJOURN IN THE MEMORY OF DARREN



- 1 LEE MCMILLAN, A LONG-TIME RESIDENT OF TUJUNGA, WHOSE LIFE WAS
- 2 TRAGICALLY CUT SHORT AT THE AGE OF 37 BY NEUROFIBROMATOSIS, A
- 3 RARE GENETIC DISORDER. DARREN ALWAYS TOOK SPECIAL PRIDE IN THE
- 4 FACT THAT HIS FATHER, GARY, UNDER THE STAGE NAME OF GARY LANE,
- 5 PLAYED BASS FOR THE STANDELLS, A POPULAR L.A.-BASED ROCK BAND
- 6 BEST KNOWN FOR THEIR 1966 HIT "DIRTY WATER", WHICH IS NOW THE
- 7 OFFICIAL THEME SONG OF THE BOSTON RED SOX. HE IS SURVIVED BY
- 8 HIS SON, BY GARY AND EDIE MCMILLAN, SORRY. AND THEN I HAD ONE.
- 9 NO, THAT'S IT FOR ME. UNANIMOUS VOTE ON THOSE ADJOURNING
- 10 MOTIONS. MR. KNABE?

- 12 SUP. KNABE: YES, MR. CHAIRMAN. A NUMBER OF ADJOURNMENTS. FIRST
- 13 OF ALL, THAT WE ADJOURN IN THE MEMORY OF JANICE GARNER KIGHT,
- 14 WHO PASSED AWAY ON APRIL 10TH. SHE WAS A LICENSED PRACTITIONER
- 15 AT THE HUNTINGTON BEACH CHURCH OF RELIGIOUS SCIENCE, VERY
- 16 ACTIVE IN THE LONG BEACH COMMUNITY. A TIRELESS WORKER, RAISING
- 17 THREE BOYS AND SERVING IN MANY ORGANIZATIONS, INCLUDING THE
- 18 LONG BEACH HEART ASSOCIATION, RICKRACKERS, LAWYERS' WIVES,
- 19 CIVIC LIGHT OPERA, LONG BEACH CANCER LEAGUE. SHE'S SURVIVED BY
- 20 HER HUSBAND OF 43 YEARS, MASON, HER SONS, GREG, BRIAN, STEVEN,
- 21 THEIR WIVES, HER BROTHER AND FOUR GRANDCHILDREN. ALSO THAT WE
- 22 ADJOURN IN MEMORY OF EDITH MARTIN, A VERY ACTIVE MEMBER OF THE
- 23 ST. MARY MEDICAL CENTER GUILD. SHE IS SURVIVED BY HER TWO
- 24 DAUGHTERS, FRIEDA AND CAROL, SIX GRANDCHILDREN AND 10 GREAT-
- 25 GRANDCHILDREN. ALSO THAT WE ADJOURN IN MEMORY OF TONY



- 1 TRUTANICH, A FISHERMAN TURNED BUSINESSMAN, WHO HAD THE
- 2 LANDMARK SEAFOOD RESTAURANT CALLED TONY'S FOR OVER HALF A
- 3 CENTURY ON THE REDONDO BEACH PIER. HE PASSED AWAY IN HIS HOME
- 4 IN ROLAND HILLS ESTATES. HE WAS 84 YEARS OLD AND HE WAS ONE OF
- 5 THE PIER'S EARLY PIONEERS. HE BUILT TONY'S FISH MARKET RIGHT
- 6 ACROSS THE PLANKS. TODAY, THE LOCALS CALL THEM OLD TONY'S AND
- 7 NEW TONY'S, EVEN THOUGH THE NEWER PLACE IS NEARLY FOUR DECADES
- 8 OLD. SURVIVED BY HIS WIFE, JEAN, SON, DANNY, DAUGHTER, KATHY
- 9 AND SEVEN GRANDCHILDREN. ALSO THAT WE ADJOURN IN MEMORY OF
- 10 EDWARD FERRARO, WHO PASSED AWAY PEACEFULLY IN HIS HOME LAST
- 11 WEEK. HE WAS 79. HE WAS CITY MANAGER IN THE CITY OF TORRANCE
- 12 FOR 19 YEARS, FROM 1964 TO 1983, OVERSEEING AN INCREDIBLE
- 13 TRANSFORMATION IN THAT PARTICULAR CITY. ALSO THAT WE ADJOURN
- 14 IN MEMORY OF JOHN HEYNING, A LIFE-LONG RESIDENT OF SOUTH BAY
- 15 AND WAS AN ACKNOWLEDGED EXPERT ON BEAKED WHALES. HE RECENTLY
- 16 PASSED AWAY AT THE AGE OF 50. HE WAS A MAMMOLOGIST WHOSE
- 17 OVERSIGHT INCLUDES THE NATIONAL HISTORY MUSEUM AND LOS ANGELES
- 18 COUNTY'S MARINE MAMMAL RESEARCH LABORATORY, WHICH HOUSES THE
- 19 WORLD'S SECOND LARGEST COLLECTION OF MARINE AND MAMMAL
- 20 SPECIMENS. HE IS SURVIVE BY HIS WIFE, CORINNE, AND TWO
- 21 CHILDREN, MARLENE AND NICOLAS. ALSO THAT WE ADJOURN IN MEMORY
- 22 OF OTTO KOESTER, A LONG-TIME RESIDENT OF BELLFLOWER AND OF
- 23 BELLFLOWER ELKS CLUB. SURVIVED BY HIS WIFE, LOIS, DAUGHTER,
- 24 LOUISE, THREE NIECES AND TWO NEPHEWS. ALSO THAT WE ADJOURN IN
- 25 MEMORY OF JOHN DEJONG THAT PASSED AWAY AT THE AGE OF 86 ON



- 1 APRIL 13TH, A LONG TIME MEMBER OF NEW LIFE COMMUNITY CHURCH IN
- 2 THE CITY OF ARTESIA, SURVIVED BY HIS WIFE OF 60 YEARS, TINA,
- 3 CHILDREN, ANNA, FRANCIS, AGNES, STEVEN, DAUGHTER-IN-LAW MELVA,
- 4 10 GRANDCHILDREN AND THREE GREAT-GRANDCHILDREN. ALSO THAT WE
- 5 ADJOURN IN MEMORY OF GEORGE ROSS, FORMER OWNER OF CONEY ISLAND
- 6 WEST IN FISHERMAN'S VILLAGE IN MARINA DEL RAY PASSED AWAY
- 7 RECENTLY AT THE AGE OF 79. SURVIVED BY A DAUGHTER, A SON,
- 8 EIGHT GRANDCHILDREN, AND TWO SISTERS. AND FINALLY THAT WE
- 9 ADJOURN IN MEMORY OF LONG-TIME ENTERTAINER, HAWAIIAN MUSIC,
- 10 MR. DON HO WHO PASSED AWAY SATURDAY, APRIL 14TH, AT THE AGE OF
- 11 76. HE IS SURVIVED BY HIS WIFE, DANA, AND 10 CHILDREN. THOSE
- 12 ARE MY ADJOURNMENTS.

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14 SUP. YAROSLAVSKY, CHAIRMAN: UNANIMOUS VOTE.

16 **CLERK SACHI HAMAI:** SUPERVISOR BURKE HAS SOME?

- 18 SUP. YAROSLAVSKY, CHAIRMAN: SUP. BURKE YOU HAVE SOME
- 19 ADJOURNING MOTIONS.
- 21 SUP. BURKE: I MOVE THAT, WHEN WE ADJOURN, WE ADJOURN IN MEMORY
- 22 OF JOYCE YAMAMOTO, A LONG-TIME RESIDENT OF THE COUNTY OF LOS
- 23 ANGELES, WHO PASSED AWAY APRIL 4TH AFTER A COURAGEOUS BATTLE
- 24 WITH CANCER. SHE LEAVES TO CHERISH HER MEMORY HER HUSBAND OF
- 25 48 YEARS, WILLIAM, HER MOTHER, SACHIYE, HER CHILDREN,



- 1 CHRISTINE, ROGER AND ANDY, HER SISTER, NANCY AND SIX
- 2 GRANDCHILDREN. AND CALVIN LOCKART, A BOHEMIAN BORN ACTOR WHOSE
- 3 ON SCREEN DEBUT IN THE 1970S INCLUDED PROMINENT ROLES IN
- 4 COTTON COMES TO HARLEM, UPTOWN SATURDAY NIGHT, PASSED AWAY ON
- 5 MARCH 29TH OF COMPLICATION OF A STROKE AT THE AGE OF 72. HE
- 6 LEAVES TO CHERISH HIS MEMORY HIS WIFE, JENNIFER MILES LOCKART,
- 7 TWO SONS, MICHAEL AND JULIAN, A DAUGHTER, SHARI, AND HIS
- 8 MOTHER, MINERVA COOPER. AND EUGENE SCOTT, LONG-TIME RESIDENT
- 9 OF THE COUNTY OF LOS ANGELES, PASSED AWAY APRIL 8TH OF
- 10 PROSTATE CANCER. HE VOLUNTEERED TO ASSIST WITH THE L.A.
- 11 MARATHON SINCE ITS INCEPTION AS A WATER STATION CAPTAIN AND
- 12 WAS A BELOVED MEMBER OF TRINITY BAPTIST CHURCH. HE LEAVES TO
- 13 CHERISH HIS MEMORY HIS WIFE, MARTHELLA, HIS DAUGHTER, ADRENE
- 14 SCOTT, ONE GRANDSON AND FOUR GREAT- GRANDCHILDREN. ROSCOE LEE
- 15 BROWNE, EMMY AWARD-WINNING ACTOR WHO CONTRIBUTED VOICE ROLES
- 16 IN A VARIETY OF SHAKESPEARE PLAYS AND THE POPULAR FILM,
- 17 "BABE", PASSED AWAY APRIL 11TH AS A RESULT OF CANCER AT THE
- 18 AGE OF 81. HE LEAVES TO CHERISH HIS MEMORY A HOST OF FAMILY
- 19 AND FRIENDS. AND MARION HOLLAND PASSED AWAY ON SUNDAY APRIL
- 20 15TH, CANCER. SHE WAS 63. SHE WAS A RETIRED LOS ANGELES COUNTY
- 21 SHERIFF DETECTIVE WITH MALIBU STATION AND A MEMBER OF ALPHA
- 22 KAPPA ALPHA SORORITY. SHE WAS A WARM, FUNNY, OPINIONATED
- 23 PERSON WHO LOVED LIFE, HER FAMILY AND GOLF. SHE LEAVES TO
- 24 CHERISH HER MEMORY, HER HUSBAND, RUDY, AND DAUGHTERS, DENISE
- 25 AND MIEKE.



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- 2 SUP. YAROSLAVSKY, CHAIRMAN: UNANIMOUS VOTE. ALL RIGHT. I
- 3 UNDERSTAND THAT THE PRESIDENT OF THE UNITED STATES, THAT IS,
- 4 AND THE GOVERNOR HAVE LOWERED THE FLAGS TO HALF STAFF IN
- 5 MEMORY OF THE VICTIMS OF THE VIRGINIA TECH UNIVERSITY
- 6 MASSACRE. AND I WOULD ASK THAT WE DO THE SAME FOR THE SAME
- 7 AMOUNT OF TIME THAT THE GOVERNOR HAS AUTHORIZED, WHATEVER THAT
- 8 TIME PERIOD IS, THAT WE LOWER ALL COUNTY FLAGS TO HALF STAFF,
- 9 CONSISTENT WITH THE STATE. THANK YOU. WITHOUT OBJECTION,
- 10 THAT'LL BE THE INSTRUCTION. WE'RE GOING TO THE BUDGET? YOU'RE
- 11 ON.

- 13 C.A.O. JANSSEN: YES, THANK YOU VERY MUCH, MR. CHAIR. YOU HAVE
- 14 IN YOUR PACKETS THERE THE CHARTS THAT I WILL BE RUNNING
- 15 THROUGH. IT TOOK ABOUT 45 MINUTES YESTERDAY FOR THE PRESS BUT
- 16 I'M GOING TO GO THROUGH IT QUICKER TODAY. YOU OBVIOUSLY ARE
- 17 VERY FAMILIAR WITH THE 50,000-FOOT VIEW OF THE COUNTY BUDGET
- 18 SO I WILL GO THROUGH THAT. THE BUDGET IS PROPOSED BUDGET -- AND
- 19 LET ME SAY THAT THE PURPOSE TODAY IS TO ASK YOU TO ACCEPT THE
- 20 BUDGET FOR PUBLIC HEARING. PUBLIC HEARINGS WOULD START ON MAY
- 21 THE 9TH. DELIBERATIONS WOULD BE ON JUNE THE 18TH IF YOU
- 22 APPROVE IT TODAY. THE PROPOSED BUDGET FOR NEXT YEAR IS \$21.241
- 23 BILLION, ADDITIONAL 1,425 STAFF FOR A TOTAL OF OVER 102,000
- 24 EMPLOYEES, A VERY MODEST INCREASE IN THE TOTAL BUDGET, LESS
- 25 THAN 1 PERCENT, SLIGHTLY HIGHER IN THE GENERAL FUND AND IN



- 1 SPECIAL DISTRICTS. IT'S ALWAYS A CHALLENGE TO EXPLAIN TO
- 2 PEOPLE HOW THE COUNTY BUDGET WORKS BECAUSE IT IS SO DIFFERENT
- 3 THAN A CITY BUDGET, MUCH MORE SIMILAR TO THE STATE IN HOW THE
- 4 MONEY IS SPENT. 28 PERCENT OF THE TOTAL BUDGET GOES TO
- 5 HEALTHCARE, 25 PERCENT TO PUBLIC ASSISTANCE, 27 PERCENT TO
- 6 PUBLIC PROTECTION. THOSE ARE THE THREE MAIN EXPENDITURES THAT
- 7 WE MAKE IN THE COUNTY. WHERE DOES OUR MONEY COME FROM? FEDERAL
- 8 GOVERNMENT, ABOUT 20 PERCENT; STATE GOVERNMENT, 20 PERCENT;
- 9 LOCALLY GENERATED REVENUES, 28 PERCENT. THAT AMOUNT IS GOING
- 10 UP. THE STATE AND THE FEDERAL SHARE OF THE TOTAL BUDGET ARE
- 11 DOWN SLIGHTLY. THE LOCAL-GENERATED REVENUES ARE UP. SPECIAL
- 12 FUNDS AND DISTRICTS, ROAD, FIRE, ET CETERA, ABOUT 20 PERCENT
- 13 OF THE BUDGET. NOW, LOCALLY-GENERATED REVENUES ARE A NET/NET
- 14 COUNTY COST WHERE WE SPEND A LOT OF OUR TIME AND EFFORT IN HOW
- 15 WE ALLOCATE THESE PARTICULAR REVENUES BECAUSE THEY ARE THE
- 16 DOLLARS THAT YOU PRESUMABLY HAVE TOTAL DISCRETION OVER. AND
- 17 WHAT YOU SEE IN THIS PIE CHART IS BOTH GOOD NEWS AND BAD NEWS.
- 18 PROPERTY TAX IS NOW 61 PERCENT OF OUR TOTAL LOCAL REVENUE.
- 19 FUND BALANCE, AT 1.2 BILLION, IS ALSO A LARGE PERCENTAGE BUT
- 20 THOSE ARE ALL ONE-TIME DOLLARS. SO, ONCE WE SPEND DOWN THE
- 21 CAPITAL PROJECTS, THE SHARE OF PROPERTY TAX AND THE TOTAL BASE
- 22 IS GOING TO GO UP AND IT WILL EXCEED 70 PERCENT OF OUR BUDGET.
- 23 SO WE ARE, AS ARE MOST COUNTIES IN THE STATE NOW, MORE AND
- 24 MORE DEPENDENT ON WHAT HAPPENS IN THE REAL ESTATE MARKET, WHAT
- 25 HAPPENS TO OUR PROPERTY TAXES. THE OTHER REVENUES,



- 1 HISTORICALLY, SALES TAX IN THE UNINCORPORATED AREAS, ONLY \$45
- 2 MILLION. WE DON'T HAVE A LOT OF REVENUE FROM THAT AREA. STATE
- 3 REALIGNMENT, VEHICLE LICENSE FEES, ABOUT A HALF A BILLION
- 4 DOLLARS BUT THIS CHART IS MEANT TO SIMPLY DEMONSTRATE HOW
- 5 IMPORTANT PROPERTY TAX IS TO OUR BUDGET. AND WHEN YOU LOOK AT
- 6 HOW WE SPEND THE MONEY, TOTAL BUDGET VERSUS LOCAL DOLLARS,
- 7 THERE'S A BIG DIFFERENCE AND THE BIGGEST DIFFERENCE IS IN THE
- 8 AREA OF PUBLIC SAFETY. IN THE TOTAL BUDGET, PUBLIC SAFETY IS
- 9 ONLY 27 PERCENT OF THE TOTAL BUDGET; LOCAL DOLLARS, 40
- 10 PERCENT. SO THE PRIORITY OF THE BOARD, OVER MANY YEARS, HAS
- 11 BEEN PUBLIC PROTECTION. THAT'S WHERE THE BULK OF THE MONEY IS.
- 12 THAT'S WHERE THE BULK OF THE MONEY CONTINUES TO BE. HEALTH
- 13 DEPARTMENT, ABOUT 70 PERCENT OF THE LOCAL DOLLARS GO INTO
- 14 HEALTH, MENTAL HEALTH, PUBLIC HEALTH AND PUBLIC ASSISTANCE,
- 15 ABOUT 11 PERCENT. THIS IS A VERY INTERESTING CHART BECAUSE, 10
- 16 YEARS AGO, THE FLEXIBLE AMOUNT OF THE BUDGET WAS 3.3 PERCENT.
- 17 I MEAN, THAT'S HOW TIGHT THE BUDGET WAS IN 1997, '98. IN THE
- 18 PROPOSED BUDGET FOR '97/'98, THE AMOUNT OF MONEY THAT WE
- 19 CONSIDERED TOTALLY FLEXIBLE WAS 3.3 PERCENT OF THE BUDGET.
- 20 CURRENT YEAR, IT WAS ABOUT 14.4 PERCENT. AND, NEXT YEAR, WE'RE
- 21 PROJECTING THAT IT WILL INCREASE TO ABOUT 16 PERCENT FLEXIBLE
- 22 DOLLARS. SO, IN TERMS OF LOCAL FLEXIBILITY, THERE HAS BEEN A
- 23 DRAMATIC CHANGE IN CALIFORNIA IN THE LAST 10 YEARS IN THAT
- 24 PARTICULAR AREA.



- 1 SUP. KNABE: IS THAT PARTICULARLY BECAUSE OF PROP 1-A? I MEAN,
- 2 DIDN'T THAT...

- 4 C.A.O. JANSSEN: PROP 1-A CERTAINLY HAS PROTECTED THAT. PROP 1-
- 5 A DID NOT ACCOUNT FOR IT. BUT IT'S PROTECTION THAT'S NECESSARY
- 6 THAT WE HAVE THAT KIND OF DISCRETION IN OUR BUDGET. NORMALLY,
- 7 THE STATE WOULD BE LOOKING AT LOCAL GOVERNMENT AND SAY WELL,
- 8 YOU GUYS HAVE ALL OF THIS DISCRETIONARY MONEY, WE'LL JUST USE
- 9 SOME OF IT TO HELP BALANCE OUR BUDGET. THEY CAN'T DO THAT ANY
- 10 MORE SO IT'S NOT A BAD TIME TO HAVE DISCRETIONARY DOLLARS BUT,
- 11 AS YOU'LL SEE QUICKLY, THOSE DISCRETIONARY DOLLARS ARE
- 12 PRIMARILY IN PUBLIC SAFETY. AND THE PURPOSE OF THIS CHART IS
- 13 TO TRY TO EXPLAIN TO PEOPLE NOT ONLY HOW THE BUDGET WORKS BUT,
- 14 ONCE YOU GET INTO TROUBLE, WHERE YOU HAVE TO GO TO MAKE
- 15 REDUCTIONS. 72 PERCENT OF OUR REVENUE, OF OUR DOLLARS, COME
- 16 FROM THE STATE AND FEDERAL GOVERNMENT FOR SPECIFIC PURPOSES OR
- 17 THEY'RE IN SPECIAL FUNDS. SO \$8.3 BILLION COMES TO US-- AND
- 18 THIS GETS, IN PART, TO THE CHART THAT SUPERVISOR MOLINA HAD.
- 19 THEY'RE TELLING US WHERE THIS MONEY GOES AND, OFTENTIMES,
- 20 THEY'RE TELLING US HOW TO SPEND IT. SO THIS IS NOT MONEY THAT
- 21 YOU CAN TAKE AND PUT INTO JAILS OR PUT INTO PARKS OR PUT INTO
- 22 LOCAL PRIORITIES. IT HAS TO BE SPENT WHERE IT'S RECEIVED. THAT
- 23 MEANS 72 PERCENT OF THE BUDGET IS OFF THE TABLE WHEN YOU TAKE
- 24 A LOOK AT-- WHEN YOU ARE LOOKING AT ALLOCATING LOCAL
- 25 PRIORITIES OR MAKING REDUCTIONS IN THE BUDGET. ON THE OTHER



- 1 SIDE, ABOUT 11 PERCENT IS WHAT WE CALL NONFLEXIBLE. THESE ARE
- 2 EITHER MAINTENANCE OF EFFORT REQUIREMENTS IN THE LAW OR
- 3 THEY'RE MATCH REQUIREMENTS OR THEY'RE SIMPLY THINGS THAT THE
- 4 COUNTY HAS TO PAY. FOR EXAMPLE, ALTERNATE PUBLIC DEFENDER,
- 5 PUBLIC DEFENDER, ABOUT \$200 MILLION OF THE GENERAL FUND IS FOR
- 6 DEFENSE. WE DON'T HAVE A CHOICE ABOUT DEFENSE. WE PROVIDE
- 7 DEFENSE FOR ALL INDIGENTS IN LOS ANGELES COUNTY. IT'S A COUNTY
- 8 OBLIGATION. THE SOCIAL SERVICES, 496 MILLION. THAT'S A MATCH
- 9 REQUIREMENT. TO DRAW DOWN THAT \$8 BILLION FROM THE STATE, WE
- 10 HAVE TO PUT UP LOCAL REVENUES TO MATCH IT. SO YOU DON'T-- YOU
- 11 CAN'T PULL THAT OUT WITHOUT LOSING STATE AND FEDERAL DOLLARS.
- 12 SHERIFF, \$432 MILLION. THERE'S A MAINTENANCE OF EFFORT TO DRAW
- 13 DOWN PROP 174 SALES TAX, WHICH WAS PASSED IN THE EARLY '90S AS
- 14 A WAY TO MITIGATE THE PROPERTY TAX TRANSFER. THAT'S OUR
- 15 MAINTENANCE OF EFFORT REQUIREMENT TO DRAW DOWN PROP 174
- 16 DOLLARS SO THIS IS WHY THEY ARE NONFLEXIBLE. YOU COULD CUT BUT
- 17 YOU'RE GOING TO LOSE STATE AND FEDERAL DOLLARS IF YOU DO MAKE
- 18 THE REDUCTION. AND THEN, THE FLEXIBLE, 16 PERCENT OF THE
- 19 BUDGET. \$1 BILLION OF THAT FLEXIBILITY IS IN PUBLIC PROTECTION
- 20 AND THE ONE THAT I WOULD PARTICULARLY DRAW YOUR ATTENTION TO
- 21 IS THE SHERIFF, BECAUSE 10 YEARS AGO, IN 1997/'98, THE SHERIFF
- 22 WAS ABOUT, AS I RECALL, MAYBE \$20 MILLION ABOVE MAINTENANCE OF
- 23 EFFORT. THE SHERIFF IS NOW \$681 MILLION ABOVE MAINTENANCE OF
- 24 EFFORT. THAT'S ALL THAT'S INTENDED TO SAY. IT'S NOT TO SAY
- 25 THAT WHAT THEY SPEND IT ON IS GOOD, BAD OR INDIFFERENT. IT



- 1 JUST SAID THAT, FROM A LEGAL STANDPOINT, WE COULD REDUCE THE
- 2 SHERIFF'S BUDGET BY THREE QUARTERS OF A BILLION DOLLARS IF WE
- 3 HAD TO SO IT IS TECHNICALLY FLEXIBLE DOLLARS AND THAT IS A
- 4 DRAMATIC CHANGE OVER THE LAST 10 YEARS. ALL OTHER COSTS, THE
- 5 BIGGEST DISCRETIONARY PIECES OF THAT, CAPITAL PROJECTS,
- 6 OBVIOUSLY, \$904 MILLION IN CAPITAL PROJECTS, \$117 MILLION IN
- 7 PROJECT FACILITY DEVELOPMENT. THAT REFLECTS THE AMOUNT OF ONE-
- 8 TIME MONIES THAT WE HAVE IN THE BUDGET WHICH INFLUENCE THE
- 9 PERCENTAGES OF THE TOTAL. NOW, THE PROPOSED BUDGET IS-- I
- 10 THINK YESTERDAY THERE ARE NO REAL SURPRISES IN THE BUDGET
- 11 SINCE WE HAVE TAKEN UP BUDGETING MUCH MORE FREQUENTLY THAN WE
- 12 USED TO. WE REDO THE BUDGET IN-- WE-- OBVIOUSLY, DELIBERATIONS
- 13 IN JUNE AND SEPTEMBER. WE HAVE ANOTHER SIGNIFICANT ADJUSTMENT
- 14 TO THE BUDGET. DECEMBER, WE ADJUSTED. JANUARY, WE ADJUSTED.
- 15 SO, MUCH OF WHAT'S IN NEXT YEAR'S BUDGET IS SIMPLY CARRYING
- 16 THE FULL YEAR COST OF DECISIONS THAT YOU'VE ALREADY MADE OR
- 17 WE'RE BRINGING MONEY IN THAT PREVIOUSLY HAD BEEN SET ASIDE.
- 18 BUT THE PRINCIPAL EXPENDITURES ARE IN THESE FIVE AREAS:
- 19 CUSTODY SYSTEM IMPROVEMENTS, JUVENILE HALLS AND CAMPS,
- 20 UNINCORPORATED AREA PATROL, GANG REDUCTION STRATEGIES AND
- 21 HEALTH AND MENTAL HEALTH. SHERIFF'S DEPARTMENT, JUST BRIEFLY,
- 22 YOU ARE VERY FAMILIAR WITH THE PROBLEM THAT THE SHERIFF HAD IN
- 23 JAILS WITH THE OVERTIME POSITIONS THAT WERE ESTABLISHED BY A
- 24 PROCESS THAT NO ONE WAS AWARE OF. WE ARE ADDING-- AND, AT THE
- 25 TIME, WE WERE VERY CLEAR THAT WE DIDN'T NECESSARILY HAVE A



- 1 PROBLEM WITH WHAT THEY DID, IT WAS THE WAY THEY DID IT. AND,
- 2 IN FACT, THEY NEED GENERAL FUND MONEY TO CONTINUE TO FUND THE
- 3 POSITIONS THAT ARE NEEDED TO PROVIDE THE TITLE 15 COMPLIANCE,
- 4 RUTHERFORD PANEL REQUIREMENTS AND SAFETY, IMPROVE THE SAFETY
- 5 IN THE JAILS. SO WE ARE ADDING ALMOST \$20 MILLION OF GENERAL
- 6 FUND AND 165 POSITIONS TO THE JAILS FOR THAT PURPOSE. SYBIL
- 7 BRAND, YOU'VE PREVIOUSLY AUTHORIZED SYBIL BRAND AND PITCHESS.
- 8 THIS IS BRINGING \$245 MILLION INTO THE BUDGET SO THAT WE CAN
- 9 MOVE TOWARD CONSTRUCTION OF THOSE TWO PROJECTS. AND THE LAST
- 10 ONE, TWO YEARS AGO, MAYBE THREE YEARS AGO, YOU SET ASIDE \$17.3
- 11 MILLION IN THE BUDGET FOR IMPROVEMENT OF UNINCORPORATED AREA
- 12 LAW ENFORCEMENT AT A TIME WHEN THE SHERIFF WAS ABLE, ACTUALLY,
- 13 TO FILL THE POSITIONS. PRIORITY WAS THE JAILS. THE SHERIFF
- 14 NOW, I BELIEVE, I DON'T WANT TO MISREPRESENT WHAT THEY'RE
- 15 SAYING, AT SOME TIME DURING THE NEXT FISCAL YEAR, FEEL THEY
- 16 WILL BE STAFFED ENOUGH THAT THEY CAN START FILLING THESE
- 17 POSITIONS. SO WE'RE MOVING THIS MONEY OUT OF RESERVE AND
- 18 ADDING THE POSITIONS TO THE DEPARTMENT TO IMPROVE LAW
- 19 ENFORCEMENT IN THE UNINCORPORATED AREA. ALSO, \$10 MILLION IN
- 20 CUSTODY, MEDICAL SERVICES. THIS IS AN ISSUE WE WILL REVISIT IN
- 21 CHANGE-- DURING DELIBERATIONS. ONCE THE MED CENTER, THE NEW
- 22 HOSPITAL OPENS, THERE WILL NO LONGER BE OUTPATIENT FACILITIES
- 23 FOR THE SHERIFF. HE NEEDS TO COME UP WITH AN ALTERNATIVE.
- 24 THAT'S GOING TO COST MONEY. SO THIS \$10 MILLION IS GOING INTO
- 25 THAT FUNCTION. WE STILL HAVE TO ADDRESS THE COMMITMENT TO



- 1 INCREASE JAIL MEDICAL SERVICES GENERALLY, AS WE HAVE IN THE
- 2 LAST TWO YEARS. SO WE WILL BE BACK IN JUNE WITH AN ADDITIONAL
- 3 RECOMMENDATION IN THAT AREA. 2.6 MILLION TO FULLY FUND AND
- 4 OPERATE THE NEW CRIME LAB. THE PICTURE HERE IS OF THE NEW
- 5 CRIME LAB. IT WILL BE DEDICATED ON THE 11TH OF MAY. IT IS
- 6 REALLY AN INCREDIBLE, INCREDIBLY SUCCESSFUL EXAMPLE OF
- 7 MULTIJURISDICTIONAL COOPERATION BETWEEN THE COUNTY OF LOS
- 8 ANGELES, THE CITY OF LOS ANGELES, THE STATE OF CALIFORNIA, THE
- 9 CAL STATE UNIVERSITY CAMPUS, AND IT WILL HOUSE THE SHERIFF'S
- 10 DNA LAB, CRIME LAB, CITY CRIME LAB, DNA CRIME LAB THERE. OUR
- 11 AREAS OF THE BUILDING, THROUGH THE ENCOURAGEMENT AT THE TIME
- 12 YOU IMPROVED IT TO SHARE COMMON AREAS IN THE BUILDING. THE CAL
- 13 STATE/L.A.'S FORENSIC PROGRAM WILL BE IN THE BUILDING AS WELL.
- 14 IT'S ON TIME, UNDER BUDGET, FUNDED BY THE STATE OF CALIFORNIA,
- 15 \$96 MILLION, BY THE STATE UNDER GOVERNOR DAVIS AND ASSEMBLY
- 16 SPEAKER HERTZBERG AND THE CITY AND THE COUNTY HAVE BOTH
- 17 ALLOCATED ABOUT \$12 MILLION FOR THE PROJECT. IT IS QUITE AN
- 18 INCREDIBLE BUILDING AND I HOPE YOU ALL WILL BE ABLE TO COME ON
- 19 DECEMBER THE 11TH. \$9.1 MILLION IS SIMPLY TO REPLACE THE
- 20 REVENUE LOST FROM THE STATE CONTRACT. ALMOST ALL OF THE
- 21 PROBATION AT THIS TIME, WITH THE EXCEPTION OF SOME POSITIONS
- 22 FOR GANG, ARE FULLY FUNDING DECISIONS YOU'VE ALREADY MADE. AND
- 23 WE HAVE SET ASIDE ADDITIONAL MONEY, BOTH ONE-TIME AND ONGOING,
- 24 IN PFU FOR DELIBERATIONS. WE ARE PROPOSING 6.4 MILLION, 47
- 25 BUDGETED POSITIONS FOR THE SHERIFF, DISTRICT ATTORNEY AND



- 1 PROBATION TO DEAL WITH GANGS. AND I WAS ASKED YESTERDAY IS
- 2 THAT-- THAT DOESN'T SEEM LIKE A LOT OF MONEY TO DEAL WITH
- 3 GANGS AND THAT'S TRUE. IT ISN'T A LOT OF MONEY TO DEAL WITH
- 4 GANGS. BY A OUICK ESTIMATE, THE COUNTY IS SPENDING SOMETHING
- 5 OVER \$50 MILLION CURRENTLY IN VARIOUS DEPARTMENTS TO DEAL WITH
- 6 GANG ISSUES. THIS IS ADDITIVE TO THAT. AND SHOULD IT BE MORE?
- 7 ABSOLUTELY. THE QUESTION IS, WHAT ARE THE TRADEOFFS? AS ALWAYS
- 8 IN BUDGETING, THERE ARE TRADEOFFS. INCREASES IN ALTERNATE
- 9 PUBLIC DEFENDER AND PUBLIC DEFENDER FOR CASELOAD, ADDING
- 10 800,000 AND 16 POSITIONS TO ANIMAL CONTROL TO DEAL WITH THE
- 11 CALL CENTER, OVER CALL CENTER BACKLOG AND ADDITIONAL COSTS FOR
- 12 TRIAL COURTS. I DIDN'T MENTION, ON AN EARLIER CHART, THE
- 13 COUNTY STILL SENDS \$151 MILLION A YEAR TO THE STATE, WHICH
- 14 THEY TURN INTO STATE MONEY AND GIVE TO THE COURTS AND TAKE
- 15 CREDIT FOR FUNDING THE COURTS. THAT DATES BACK TO THE
- 16 SEPARATION IN '98 BUT WE STILL HELP FUND THE TRIAL COURTS IN
- 17 CALIFORNIA TO THE TUNE OF \$151 MILLION A YEAR. HEALTH
- 18 DEPARTMENT, WE WILL BE TALKING ABOUT THE HEALTH DEPARTMENT
- 19 LATER SO I JUST-- THIS PICTURE IS OF THE MED CENTER AND
- 20 ANTICIPATED TO OPEN EARLY NEXT YEAR, THREE BUILDINGS,
- 21 INPATIENT TOWER, DIAGNOSTIC, OUTPATIENT. YOU CAN SEE JUST THE
- 22 SCALE, THE GENERAL HOSPITAL IS BEHIND IT. IT IS ONE INCREDIBLE
- 23 FACILITY THAT, AS YOU MAY RECALL IN 1998, STARTED WITH A
- 24 POLICY DISCUSSION OF THE BOARD AND IT'S HARD TO BELIEVE NOW
- 25 THAT WE ARE AT A POINT WHERE THIS BILLION DOLLAR PROJECT WILL



- 1 BE OPENING NEXT FISCAL YEAR. WE'RE PROPOSING TO ADD AN
- 2 ADDITIONAL \$30 MILLION IN GENERAL FUND CONTRIBUTION TO THE
- 3 HEALTH DEPARTMENT. THIS IS A VERY ILLUSTRATIVE CHARTED, ALSO,
- 4 ON-- WHEN WE PULLED PUBLIC HEALTH OUT OF THE DEPARTMENT, IT
- 5 MADE IT REALLY APPARENT WHERE THE MONEY IS BEING SPENT IN THE
- 6 HEALTH DEPARTMENT. 76 PERCENT OF THE BUDGET IS IN HOSPITALS
- 7 AND THAT'S WHY IT'S ALWAYS A CHALLENGE EVERY TIME WE ASK THE
- 8 DEPARTMENT TO TELL US WHEN YOU CUT THE BUDGET, IF YOU HAVE TO
- 9 CUT THE BUDGET, WHERE ARE YOU GOING TO CUT? KNOWING THAT THAT
- 10 HOSPITAL SECTION IS INTEGRALLY TIED TO STATE AND FEDERAL
- 11 FINANCING. AND, EVERY TIME YOU MOVE A DOLLAR, YOU AFFECT MANY
- 12 OTHER DOLLARS. LITERALLY, THE ONLY PLACE WE SPEND MONEY IN THE
- 13 HEALTH DEPARTMENT THAT IS ARGUABLY TOTALLY DISCRETIONARY IS IN
- 14 OUTPATIENT SERVICES AND YOU COULD ELIMINATE ALL OUTPATIENT
- 15 SERVICES AND NOT SOLVE THE DEFICIT PROBLEM IN THE DEPARTMENT.
- 16 THE FACT THAT PUBLIC HEALTH WAS IN THE BUDGET REALLY HELPED
- 17 MASK THE MAGNITUDE OF THE HOSPITAL SHARE OF THE HEALTH BUDGET.
- 18 MENTAL HEALTH, PRIMARILY MHSA. THEY DID COMPLETE THEIR DEFICIT
- 19 REDUCTION STRATEGY SUCCESSFULLY. IT WAS A DISCUSSION LAST YEAR
- 20 SEVERAL TIMES AT THE BOARD. THEY DID COMPLETE THAT AT THE SAME
- 21 TIME THAT THEY'RE ADDING SIGNIFICANT EXPENDITURES, ALL OF
- 22 WHICH YOU HAVE SEEN IN MHSA ACT FUNDS. PUBLIC HEALTH, HEALTH
- 23 OUTREACH INITIATIVE, APPROPRIATION INCREASES IN ALCOHOL AND
- 24 DRUGS. WE'RE ALSO ADDING MONEY IN SALARIES -- WE'RE ADDING
- 25 MONEY IN SALARIES TO ALL DEPARTMENTS. CHILDREN AND FAMILY



- 1 SERVICES SOIP, \$22 MILLION STATE DOLLARS THAT ARE FOR THE
- 2 PURPOSE, SPECIFICALLY, THE PURPOSE OF REDUCING CASELOADS IN
- 3 THAT AREA. AND PUBLIC SOCIAL SERVICES, IN-HOME SUPPORTIVE
- 4 SERVICES, CONTINUES TO BE THE COST DRIVER IN THAT AREA,
- 5 INCREASE IN SALARIES AND CASELOAD, A SLIGHT DECREASE IN GR.
- 6 THESE CHARTS REFLECT THE DRAMATIC DIFFERENCE IN THE SOCIAL
- 7 PROGRAMS OF THE COUNTY. IN PRIOR YEARS, PRIOR YEARS BEING
- 8 PROBABLY 10 YEARS OR MORE BEFORE, THE TWO PROGRAMS ON THE LEFT
- 9 WERE THE ONES THAT REALLY MADE IT HARD TO BALANCE COUNTY
- 10 BUDGET. WELFARE REFORM HAD A DRAMATIC IMPACT AND THIS JUST
- 11 GOES BACK TO '02. IT'S GREATER THAN THIS REDUCTION IN
- 12 CASELOAD. INDIGENT GR ALSO HAS STABILIZED IN '02. IT WAS MUCH
- 13 HIGHER THAN THIS IN '02. WHERE WE SEE CONTINUED GROWTH IS IN
- 14 IN-HOME SUPPORTIVE SERVICES AND THAT IS EXPECTED TO CONTINUE
- 15 AS BABY BOOMERS AGE. AND IN-HOME SUPPORTIVE SERVICES IS A
- 16 PROGRAM SPECIFICALLY INTENDED TO KEEP PEOPLE OUT OF NURSING
- 17 HOMES. IT'S A CHEAPER ALTERNATIVE FOR THE STATE THAN NURSING
- 18 HOMES. THEY ALSO ARE ABLE TO DRAW DOWN FEDERAL DOLLARS TO HELP
- 19 PAY FOR THE PROGRAM. HOMELESS AND HOUSING PROGRAM, WE DID NOT
- 20 ADD ADDITIONAL DOLLARS TO THE HOMELESS INITIATIVE AT THIS
- 21 TIME. WE ARE ROLLING OVER ABOUT 56 MILLION INTO NEXT YEAR TO
- 22 CONTINUE THE INITIATIVE APPROVED BY YOUR BOARD LAST YEAR.
- 23 GENERAL GOVERNMENT, REGIONAL PLANNING, WE'RE ADDING 10 PEOPLE
- 24 TO REGIONAL PLANNING. THE GENERAL PLAN ZONING ORDINANCES ARE
- 25 DUE, TIME CONSUMING SO WE ARE -- WE DID AGREE TO ADD POSITIONS,



- 1 PROPOSED POSITIONS IN REGIONAL PLANNING. AND, IN 2007/'8, WE
- 2 WILL HAVE COMPLETED OUR FIVE-YEAR PROGRAM, NINE YEARS LATER,
- 3 TO WEAN OURSELF OFF OF THE USE OF SURPLUS EARNINGS FOR
- 4 RETIREMENT PAYMENTS. AND WE STARTED THIS IN 1999, AT A TIME
- 5 WHEN THE COUNTY WAS USING ONLY SURPLUS EARNINGS TO PAY ITS
- 6 CONTRIBUTION TO THE RETIREMENT SYSTEM. WE THOUGHT, IN FIVE
- 7 YEARS, WE COULD COMPLETE IT. UNFORTUNATELY, DURING THAT TIME,
- 8 THE MARKET CRASHED. THE RETIREMENT SYSTEM LOST \$4 BILLION. IT
- 9 INCREASED THE COUNTY'S CONTRIBUTION FROM 500 TO \$800 MILLION A
- 10 YEAR, OVER \$300 MILLION INCREASE. WE DROPPED TO 82.5 PERCENT
- 11 FUNDED FROM OVER 100 PERCENT. WE ARE BACK UP TO 90 PERCENT
- 12 FUNDED, 90.5 PERCENT FUNDED NOW. SO OUR CONTRIBUTIONS HAVE
- 13 LEVELED OFF AND ACTUALLY DROPPED A LITTLE BIT. BUT, FOR THE
- 14 FIRST TIME IN 12 YEARS, WE'RE NO LONGER USING SURPLUS EARNINGS
- 15 TO PAY FOR RETIREMENT COSTS. AND WE HAVE ABOUT \$400 MILLION
- 16 LEFT, WHICH I'LL TALK ABOUT NOW. THIS IS THE BIG ISSUE THAT
- 17 WE'RE ALL-- ALL GOVERNMENTS ARE GOING TO BE ADDRESSING-- HAVE
- 18 FACED WITH OVER THE LAST COUPLE OF YEARS AND THAT'S THE GASBY
- 19 REQUIREMENT THAT, IN '07/'08, ALL GOVERNMENT ENTITIES SHOW ON
- 20 THEIR BOOKS THE UNFUNDED LIABILITY FOR THE COST OF HEALTHCARE
- 21 FOR RETIREES. THIS IS VERY DIFFERENT THAN THE RETIREMENT
- 22 OBLIGATION. HEALTHCARE FOR THE RETIREES. THEY ARE NOT-- WE ARE
- 23 NOT REQUIRED, AND THE MARKETS ARE NOT REQUIRING US, TO FUND
- 24 THE OBLIGATION AT THIS TIME. THEY'RE SIMPLY ASKING EVERYONE TO
- 25 DO AN ACTUARY EVALUATION, RECOGNIZE IT AND REPORT IT. WE, IN



- 1 OUR LAST NEGOTIATIONS, KNOWING THAT THIS ISSUE WAS COMING AND
- 2 THE NUMBER IN LOS ANGELES IS ANTICIPATED TO BE VERY LARGE, WE
- 3 HAVE OVER 45, 46,000 RETIRED EMPLOYEES, WE HAVE STARTED
- 4 WORKING WITH THE LABOR UNIONS TO COME UP WITH OPTIONS AND
- 5 ALTERNATIVES TO EITHER MITIGATE THE UNFUNDED LIABILITY, PUT IN
- 6 PLACE NEW PLANS FOR NEW EMPLOYEES OR ANY OTHER OPTIONS THAT WE
- 7 CAN COME UP WITH TO CONTROL WHAT HAS BEEN A COST THAT
- 8 INCREASES ABOUT 10 PERCENT A YEAR. THE MARKET, THE REASON THAT
- 9 THE MARKETS AREN'T REQUIRING US TO FUND IT AT THIS TIME OR
- 10 ANYONE ELSE IS THAT THEY DON'T VIEW MEDICAL CARE THE SAME WAY
- 11 THEY DO RETIREMENT. RETIREMENT IS A DEFINED OBLIGATION. IT'S A
- 12 DEFINED PROGRAM. YOU CAN ESTIMATE THE LIFESPAN OF PEOPLE AND
- 13 YOU CAN CALCULATE EXACTLY WHAT YOU NEED. NO ONE KNOWS WHAT'S
- 14 GOING THE HAPPEN IN MEDICAL CARE IN THE NEXT TWO YEARS, LET
- 15 ALONE FIVE YEARS SO THEY'RE MUCH MORE UNDERSTANDING WHEN IT
- 16 COMES TO THIS BUT THE FIGURES ARE STAGGERING THAT ARE COMING
- 17 OUT. THE STATE, AS I RECALL, THEIR NUMBER IS SOMETHING IN THE
- 18 ORDER OF 70-- 60 OR \$70 BILLION FOR THE STATE FOR P.E.R.S. WE
- 19 ARE-- I AM PROPOSING THAT WE USE THE \$400 MILLION THAT'S LEFT
- 20 IN THE RESERVE TO-- AND WE HAVEN'T DECIDED THE MECHANISM YET,
- 21 WE'RE WORKING WITH THE UNIONS TO DO THAT, THE MECHANISM TO
- 22 DEVELOP A FUNDING MECHANISM, PUT THAT \$400 MILLION TOWARD
- 23 RETIREE HEALTH AS A DOWN PAYMENT AND PROPOSING A \$17 MILLION
- 24 ADDITION TO THAT NEXT YEAR AS WE FIGURE OUT THE BEST APPROACH.
- 25 NOW, REGRETTABLY, IN 1982, I GUESS HINDSIGHT IS ALWAYS 20/20,



- 1 IN 1982, THE COUNTY NEGOTIATED AN AGREEMENT WITH LACERA TO
- 2 TAKE OVER FUNDING OF RETIREE HEALTH. THEY HAD, FOR ABOUT MAYBE
- 3 SEVEN OR EIGHT YEARS, BEEN FUNDING THE PROGRAM THEMSELVES, ONE
- 4 THEY DEVELOPED AND STARTED AND WERE FUNDING. THE COUNTY AGREED
- 5 TO TAKE OVER FUNDING THE PROGRAM. THE COUNTY ALSO AGREED THAT
- 6 THEY WOULD GET STATE LAW PASSED AND SO THERE IS A STATUTE THAT
- 7 APPLIES ONLY TO LOS ANGELES COUNTY THAT REQUIRES US TO PROVIDE
- 8 RETIREE HEALTH FOR OUR RETIRED EMPLOYEES AS LONG AS WE PROVIDE
- 9 HEALTHCARE FOR OUR ACTIVE EMPLOYEES. THERE ARE ADDITIONAL
- 10 LACERA AGREEMENTS THAT MAKE IT MORE DIFFICULT, IF YOU WILL,
- 11 FOR US TO FIGURE OUT WHAT OUR APPROACH TO RETIREE HEALTH IS,
- 12 BUT THIS IS WHAT IT LOOKS LIKE. JUST THROUGH 2010/'11, WE'RE
- 13 AT 377 MILLION THIS YEAR, 1.7 PERCENT OF THE BUDGET, THAT'S
- 14 THE RETIREE HEALTH. IN 2027, 20 YEARS FROM NOW, BASED ON THE
- 15 PROJECTIONS AND THEY'RE ONLY PROJECTIONS, IT WOULD BE ABOUT 5
- 16 PERCENT OF THE BUDGET. SO, YOU KNOW, I'M NOT READY TO PANIC
- 17 ABOUT THE COST OF RETIREE HEALTH BUT IT IS A SERIOUS CHALLENGE
- 18 THAT WE HAVE TO ADDRESS AND ARE DOING SO. BUT, 20 YEARS FROM
- 19 NOW, ABOUT 5 PERCENT OF THE BUDGET.

21 SUP. YAROSLAVSKY, CHAIRMAN: CAN I ASK YOU A QUESTION ON THAT?

- 22 GO BACK TO THAT SLIDE. WHAT DID YOU SAY? THE '03/'04 WAS AS A
- 23 PERCENT OF THE BUDGET?

24



- 1 C.A.O. JANSSEN: NO, I SAID THE CURRENT YEAR. THE CURRENT IS
- 2 1.7 PERCENT.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: SO IT'S A LITTLE OVER \$300
- 5 MILLION?

6

- 7 C.A.O. JANSSEN: RIGHT NOW, IT'S 377 MILLION IN '07/'08, JUST
- 8 UNDER 400 MILLION.

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: SO YOU SAID IT WILL GO UP TO 5
- 11 PER...?

12

- 13 C.A.O. JANSSEN: 20 YEARS FROM NOW, PROJECT THIS OUT 20 YEARS
- 14 BECAUSE WHERE ON A PAY AS YOU GO. IF WE DO NOTHING, 20 YEARS
- 15 FROM NOW, WE PROJECT THAT THAT WILL BE 5 PERCENT OF THE
- 16 BUDGET.

17

18 SUP. YAROSLAVSKY, CHAIRMAN: 20 YEARS. I THOUGHT YOU SAID 2010.

19

- 20 C.A.O. JANSSEN: NO, 20 YEARS. NO, I WANT TO GO OUT LONG ENOUGH
- 21 THAT WE HAVE PERSPECTIVE ON THIS.

22

- 23 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. AND IS THAT FACTORING
- 24 IN THE GROWTH OF THE BUDGET AS WELL?



- 1 C.A.O. JANSSEN: YES, IT IS. AND WE'RE LOOKING AT 2010/'11, THE
- 2 PENSION BONDS WILL BE PAID OFF IN 2010 AND '11, THAT HAS BEEN
- 3 MY GOAL FOR YEARS NOW. I DIDN'T THINK I'D BE HERE IN 2010/'11
- 4 BUT THAT WILL SAVE THE BUDGET ABOUT \$150/200 MILLION A YEAR.
- 5 SO THAT WILL BE A POSSIBLE FUNDING STREAM SHOULD WE NEED ONE
- 6 IN THAT AREA. UNINCORPORATED AREAS OF SERVICES, THIS IS
- 7 SOMETHING WE STARTED DISPLAYING SEVERAL YEARS AGO, THE 1.2
- 8 MILLION PEOPLE THAT LIVE IN THE UNINCORPORATED AREA, THIS IS
- 9 WHERE THE CITY MUNICIPAL FUNCTIONS AND RESPONSIBILITIES ARE.
- 10 IT'S ABOUT 9 PERCENT OF THE TOTAL BUDGET. PERFORMANCE COUNTS.
- 11 WE HAVE BEEN WORKING FOR SEVERAL YEARS TRYING TO DEVELOP
- 12 PERFORMANCE MEASURES FOR OUR PROGRAMS. SOCIAL SERVICES HAS AN
- 13 INCREDIBLY SUCCESSFUL STATS PROGRAM THAT WE'RE GOING TO START
- 14 IN ANIMAL CONTROL. WE'RE ALSO GOING TO SEE HOW EFFECTIVE IT IS
- 15 IN FLORENCE FIRESTONE TO HELP MEASURE PERFORMANCE, BOTH
- 16 OPERATIONAL AND OUTCOMES. THIS IS THE CHART THAT I REFERRED TO
- 17 THAT SUPERVISOR MOLINA HAD. THIS WAS DONE BY MARGARET DUNKLE A
- 18 FEW YEARS AGO. IT HAS BEEN USED IN CONGRESS TO TRY TO HELP
- 19 THEM UNDERSTAND THE COMPLEXITY OF STATE AND FEDERAL LAWS. SHE
- 20 ACTUALLY HAS A CHART-- THIS SIMPLY SHOWS 40 PROGRAMS THAT
- 21 MIGHT TOUCH A FAMILY. AND THE LINES, YOU KNOW, HOW DO YOU
- 22 FIGURE THIS OUT? YOU'RE SITTING THERE, YOU KNOW, IN CHILDREN'S
- 23 SERVICES DEPARTMENT TRYING TO FIGURE OUT HOW TO HELP SOMEONE
- 24 AND YOU HAVE ALL THESE RULES AND REGULATIONS, FUNDING
- 25 REQUIREMENTS THAT YOU HAVE TO FIGURE OUT. A CHART ACTUALLY--



- 1 SHE DID A CHART ON CONGRESSIONAL COMMITTEES THAT MAKES THIS
- 2 LOOK LIKE A SIMPLE CHART. IT IS DRAMATIC HOW MANY FEDERAL
- 3 COMMITTEES, SUBCOMMITTEES ARE INVOLVED IN CHILDREN AND FAMILY
- 4 SERVICES. IT IS AN EXTRAORDINARILY COMPLICATED AREA. WE ARE
- 5 PRODUCING A NEW CHILDREN AND FAMILIES BUDGET THIS YEAR. IT IS
- 6 VERY SMALL. IT'S ACTUALLY 60 PAGES BUT IT'S EASY READING. I
- 7 WOULD ENCOURAGE YOU TO LOOK THROUGH THIS BECAUSE IT'S JUST
- 8 PERFORMANCE MEASURES IN THE FIVE OUTCOMES THAT THE BOARD HAD
- 9 OPTED IN 1993. IT'S THE BEGINNING OF WHAT I THINK IS GOING TO
- 10 BE A VERY EXCELLENT DOCUMENT. CAPITAL PROJECTS, SLIGHTLY DOWN
- 11 FROM CURRENT YEAR, 1.4 BILLION IN THE BUDGET. I THINK ONLY
- 12 ABOUT \$180 MILLION OF THAT IS PROPOSED TO BE NEW. MOST OF IT
- 13 IS ALREADY APPROVED OR CARRYOVER. 20 OF THE PROJECTS WILL BE
- 14 CERTIFIED AT THE SILVER LEVEL OR HIGHER UNDER LEAD. 33
- 15 PROJECTS WILL INCORPORATE SUSTAINABLE GREEN ELEMENTS. 17
- 16 PROJECTS INCORPORATE CIVIC ART, PURSUANT TO YOUR POLICY. 400
- 17 MILLION IN PUBLIC SAFETY. COUNTY BEACHES, PARKS, 228 AND THERE
- 18 IS A SEPARATE DOCUMENT THAT'S ALMOST AS BIG AS THE PROPOSED
- 19 BUDGET THAT OUTLINES EVERY SINGLE CAPITAL PROJECT, BY DISTRICT
- 20 AND LOCATION IN THE COUNTY, THAT'S IN THE BUDGET. ANTELOPE
- 21 VALLEY ANIMAL SHELTER, NEW ANIMAL SHELTER ADDED \$80 MILLION
- 22 TOWARD A REPLACEMENT OF THE HALL OF ADMINISTRATION, PROPOSED
- 23 TO SET THAT ASIDE. 189 MILLION FOR HARBOR, OLIVE VIEW
- 24 PROJECTS, INCLUDING MENTAL HEALTH URGENT CARE CENTER IN OLIVE
- 25 VIEW. LIBRARY REPLACEMENTS, ACTON, LA CRESCENTA, TOPANGA,



- LAWNDALE, EAST SAN GABRIEL VALLEY. AND WE ADDED \$44 MILLION, I 1
- THINK, IS THE ESTIMATE FOR RESTORING PATRIOTIC HALL. 100 2
- MILLION, FIRE/FLOOD CONTROL, AVIATION. PROPERTY TAX, WE'RE 3
- ESTIMATING 6 PERCENT GROWTH. WE HAVE SEEN A SLIGHT DECLINE IN 4
- 5 RECEIPTS IN DECEMBER. IT CONTINUED IN APRIL. WE'RE WORKING
- WITH THE ASSESSOR TO BETTER UNDERSTAND EXACTLY WHAT THAT MEANS 6
- BUT WE STILL THINK 6 PERCENT IS A CONSERVATIVE ESTIMATE FOR 7
- 8 NEXT YEAR. IT HAS BEEN A LITTLE OVER-- BETWEEN 10 AND 11
- PERCENT. MODEST IMPROVEMENTS IN THE OTHER REVENUE SOURCES. 9
- GOVERNOR'S BUDGET, ABOUT \$23 MILLION NET IMPACT. PROP-1A IS 10
- ABSOLUTELY CRITICAL TO OUR SURVIVAL, THE PROGRAMS THAT WE'RE 11
- TRACKING AND KEEPING THE BOARD INVOLVED IN, THE PRESIDENT'S 12
- BUDGET, THE MEDICAID RULE IS THE BIGGEST CONCERN WE HAVE WITH 13
- RESPECT TO HEALTH CARE FINANCING BUT WE HAVE SCAP EVERY YEAR. 14
- 15 WE HAVE A PROBLEM WITH SCAP COMMUNITY SERVICE BLOCK GRANTS, ET
- 16 CETERA, AND WE'LL BE HAVING THOSE DISCUSSIONS NEXT WEEK WHEN
- WE'RE IN WASHINGTON. AND I JUST DIDN'T WANT YOU TO FORGET THIS 17
- 18 FOUNTAIN. (LAUGHTER)

20

- C.A.O. JANSSEN: ALL RIGHT. THAT COMPLETES THE 50,000-FOOT
- 21 OVERVIEW. I HAVE PLENTY OF STAFF HERE TO HELP ANSWER YOUR
- 22 QUESTIONS.

23

- SUP. YAROSLAVSKY, CHAIRMAN: OKAY. ON THE PATRIOTIC HALL, HOW 24
- MUCH WAS IN THERE FOR PATRIOTIC HALL? 25



1 C.A.O. JANSSEN: 40, I THINK 44 MILLION. 2 3 SUP. MOLINA: I THOUGHT IT WAS 78 MILLION. 4 5 C.A.O. JANSSEN: NO. 6 7 8 SUP. YAROSLAVSKY, CHAIRMAN: IS THAT ON TOP OF WHAT WAS IN THERE THIS YEAR? 10 11 SUP. YAROSLAVSKY, CHAIRMAN: NO, NO, NO. IT HASN'T-- IT WASN'T FUNDED THIS YEAR. THIS YEAR, WE FUNDED THE DESIGN. NEXT YEAR 12 13 WILL BE THE CONSTRUCTION. 14 15 SUP. YAROSLAVSKY, CHAIRMAN: HOW MUCH WAS THAT FOR, DO YOU 16 RECALL? 17 18 C.A.O. JANSSEN: JAN, WHAT WAS THE DESIGN FOR PATRIOTIC HALL? 19 HOW MUCH HAVE WE APPROPRIATED? 3 1/2 MILLION. SO THIS IS 20 CONSTRUCTION. 21 22 SUP. YAROSLAVSKY, CHAIRMAN: SO THIS IS 48? 23

25

24

C.A.O. JANSSEN: THIS IS 42.



- 1 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. ANY QUESTIONS? WE HAVE
- 2 SOME PUBLIC COMMENT. DO WE WANT TO DO THE...

3

4 SUP. MOLINA: I HAVE A QUESTION. GO AHEAD.

5

6 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. HANG ON A SECOND.

7

- 8 SUP. ANTONOVICH: WHAT PAGE WAS THE CAPITAL PROJECT SUMMARY,
- 9 DAVID, RELATIVE TO THE HALL OF ADMINISTRATION?

10

11 C.A.O. JANSSEN: SAY THAT AGAIN, EXCUSE ME?

12

- 13 SUP. ANTONOVICH: WHAT PAGE WAS THE CAPITAL PROJECT SUMMARY
- 14 RELATIVE TO THE HALL OF ADMINISTRATION CAPITAL PROJECTS
- 15 SUMMARY? OH, PAGE 43? AND THAT'D BE REPLACEMENT, THAT'S ALSO--
- OR THE REFURBISHMENT, RIGHT? SO IT'S NOT JUST REPLACEMENT. IT
- 17 COULD BE THE REFURBISHMENT?

18

19 C.A.O. JANSSEN: RIGHT. IT'S WHATEVER THE BOARD DECIDES...

20

21 SUP. ANTONOVICH: FOR THAT CITY?

22

23 C.A.O. JANSSEN: THAT'S CORRECT. RIGHT.



- SUP. ANTONOVICH: I HAVE OTHER QUESTIONS BUT I'LL WAIT UNTIL 1 2 THE... 3 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. WE HAVE ONE PERSON WHO 4
- 5 WANTS TO BE HEARD. WHY DON'T WE HEAR FROM THAT MEMBER OF THE
- PUBLIC AND THEN WE'LL HAVE THE BOARD DISCUSSION. DAVID C. 6
- FATHI, IS HE HERE? HE'S NOT HERE. ALL RIGHT. THE PUBLIC 7
- 8 HEARING IS CLOSED. OKAY. WHO WANTS TO BE HEARD? MR. KNABE? MS.
- MOLINA? MR. ANTONOVICH. 9
- SUP. KNABE: ARE WE JUST GOING TO DO IT BY DEPARTMENT OR JUST 11
- OVERALL? I MEAN, I HAD SOME QUESTIONS IN REGARD TO THE DCFS 12
- 13 BUDGET.

10

14

16

- 15 SUP. YAROSLAVSKY, CHAIRMAN: HOWEVER YOU WANT TO DO IT.
- SUP. MOLINA: (OFF-MIKE) 17
- 19 SUP. KNABE: I AM. I JUST -- SHE WAS GETTING SOME INFORMATION.
- IN REGARDS TO DCFS, LAST YEAR WE WERE TOLD THAT THE DEPARTMENT 20
- WOULD ACHIEVE SUFFICIENT SAVINGS GOING FORWARD TO PAY FOR THE 21
- 22 ADDITIONAL 500 PLUS EMPLOYEES THAT WE GAVE TO DCFS AND FOR
- 23 '06/'07. NOW IT APPEARS IN THIS BUDGET THAT WE'RE BEING TOLD
- 24 THAT ADDITIONAL NET COUNTY COST IS REQUIRED TO HELP OFFSET THE



1 COST OF THOSE EMPLOYEES. WHAT HAPPENED TO THE SAVINGS? YOU

2 KNOW, HOW DID WE GET OURSELVES IN THIS SITUATION?

3

PATRICIA PLOEHN: I'M SORRY.

5

4

- 6 C.A.O. JANSSEN: LET ME TRY FIRST, SUPERVISOR, AND THEN HAVE
- 7 TRISH TELL YOU HOW SHE SEES IT. YOU ARE CORRECT THAT, WHEN THE
- 8 ADDITIONAL POSITIONS WERE REQUESTED FOR A NUMBER OF PROGRAMS
- 9 AND STRATEGIES THAT WERE DESIGNED TO REDUCE -- TO MAKE US MORE
- 10 SUCCESSFUL WITH OUR KIDS, WE ASSUMED THAT THERE WAS ADEQUATE
- 11 MONEY IN THE BUDGET. BUT IT REALLY WAS IMPACTED BY THIS
- 12 FEDERAL ISSUE THAT WAS DISCUSSED EARLIER. AND THE REVENUE
- 13 SHORTFALL THIS YEAR IS BECAUSE THEY WERE NOT ABLE TO DRAW DOWN
- 14 THE FEDERAL DOLLARS SO IT INCREASED THE COUNTY GENERAL FUND
- 15 CONTRIBUTION. SO WHAT WE DID IS WE FROZE THOSE -- 50 OF THOSE
- 16 POSITIONS. WE WOULD HAVE FROZEN ALL OF THEM BUT SHE DIDN'T
- 17 LIKE THAT. BUT THEY WERE FILLED. WE FROZE THEM TO HELP
- 18 MINIMIZE THE IMPACT ON THE GENERAL FUND THIS YEAR. SO THE
- 19 GENERAL FUND THIS YEAR IS ONLY ADDING ABOUT, FOR THAT
- 20 PARTICULAR PROBLEM, IT SEEMS TO ME, \$8 MILLION. NEXT YEAR,
- 21 WE'RE ASSUMING THAT THAT PROBLEM IS SOLVED. WE ARE NOT ADDING
- 22 GENERAL FUND MONEY NEXT YEAR TO SOLVE A SHORTFALL IN FEDERAL
- 23 MONEY. SO THOSE POSITIONS THAT WERE ADDED, WE'RE NOT FUNDING
- 24 THOSE. WE'RE FUNDING CASELOAD INCREASE FOR NEXT YEAR.



- 1 SUP. KNABE: IT'S NOT PART OF THE 500 PIECE? IT'S CASELOAD
- 2 INCREASE?

3

- 4 PATRICIA PLOEHN: IT'S NOT CASELOAD INCREASE. IT IS THE FACT
- 5 THAT, LAST YEAR, WHEN WE ESTIMATED OUR DECREASE IN CASELOADS,
- 6 WE OVERESTIMATED SO THERE WAS-- THERE HAS BEEN A DECREASE BUT
- 7 IT WASN'T AT THE 11 PERCENT THAT WAS ESTIMATED.

8

- 9 SUP. KNABE: HOW MANY VACANCIES DOES YOUR DEPARTMENT HAVE RIGHT
- 10 NOW?

11

- 12 PATRICIA PLOEHN: 713. OF THOSE, 329 WERE THE S.O.I.P. ITEMS
- 13 THAT YOU HAD ALLOCATED ABOUT A MONTH AGO, MONTH AND A HALF
- 14 AGO, AND 50 OF THOSE ARE FROZEN. THAT RESULTS IN ABOUT 333
- 15 ITEMS LEFT VACANT, WHICH IS ABOUT A 6 PERCENT VACANCY RATE,
- 16 WHICH IS PRETTY COMMON FOR AN AGENCY OUR SIZE.

17

- 18 SUP. KNABE: SORT OF A FOLLOW-UP. AS IT RELATES TO THE NET
- 19 COUNTY COST, UNDER THIS TITLE 4-E GRANT, WHAT ARE WE GOING TO
- 20 BE LOCKED INTO? I MEAN, YOU KNOW, I'M BEING TOLD THAT IT WOULD
- 21 BE CLOSE TO ABOUT 330 MILLION, OF WHICH ABOUT 172 GENERAL FUND
- 22 AND 156 FROM SALES TAX REALIGNMENT. ARE WE GOING TO BE LOCKED
- 23 INTO THAT LEVEL, THEN? THAT'S A PRETTY SIGNIFICANT HIT ON NET
- 24 COUNTY COST.



- 1 PATRICIA PLOEHN: YES, OUR ESTIMATE IS, CORRECT, 328 MILLION
- 2 283 DOLLARS IS WHAT WE ARE ESTIMATING EACH YEAR OF THE WAIVER
- 3 PROJECT. WE ALSO BELIEVE THAT, WITHOUT THE WAIVER, THAT NUMBER
- 4 WOULD BE HIGHER. WE WOULD BE REQUIRED TO PUT FORTH NET COUNTY
- 5 COST ON OUR NONFEDERAL CASES AND, WITH THE WAIVER, WE'LL BE
- 6 COVERING THAT.

7

- 8 SUP. KNABE: YES, QUESTION. OKAY. I'LL LET YOU-- OKAY. I'VE GOT
- 9 SOME OTHERS. I WILL RELEASE FOR SOME OTHERS...

10

- 11 SUP. YAROSLAVSKY, CHAIRMAN: MS. MOLINA THEN MR. ANTONOVICH
- 12 THEN MS. BURKE.

13

- 14 SUP. MOLINA: DAVID, ON THIS ISSUE ON CHILDREN, REMEMBER LAST
- 15 YEAR I HELD UP THIS THING AND YOU SAID WE WERE GOING TO GET
- 16 THESE PERFORMANCE STANDARDS ON HERE? AND I SAID THEN WHY IS
- 17 CHILDREN'S SERVICES SAY, "NOT APPLICABLE, NOT APPLICABLE"?

18

19 C.A.O. JANSSEN: RIGHT.

20

- 21 SUP. MOLINA: YOU SAID YOU PROMISED YOU WOULD FILL IT IN THIS
- 22 YEAR.

23

24 C.A.O. JANSSEN: IS IT NOT FILLED IN?



```
SUP. MOLINA: IT SAYS NOT APPLICABLE.
2
3
    PATRICIA PLOEHN: IT IS...
4
5
    SUP. YAROSLAVSKY, CHAIRMAN: HE WASN'T SUPPOSED TO BE HERE THIS
    YEAR.
6
7
8
    C.A.O. JANSSEN: THAT'S IT. I FORGOT ABOUT THAT. ( LAUGHTER )
9
    SUP. MOLINA: I TAKE THAT FOUNTAIN NAME BACK. YOU PROMISED THAT
10
11
    THIS WOULD BE FILLED OUT. ( LAUGHTER )
12
13
    SUP. MOLINA: PLANNING ON SKIPPING TOWN-- YOU DON'T PUT PAGE
    NUMBERS ON YOUR BUDGET.
14
15
    C.A.O. JANSSEN: WHAT PAGE ARE YOU ON? THERE ARE NO PAGE
17
    NUMBERS?
18
19
    PATRICIA PLOEHN: IT'S FAMILY SUPPORT.
20
    SUP. MOLINA: NO PAGE NUMBERS ON YOUR BUDGET.
21
22
23
    PATRICIA PLOEHN: I THINK IT'S 14 POINT SOMETHING.
24
    SUP. MOLINA: IT'S CHILDREN'S SERVICES AND IT'S CALLED 14.5.
25
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```
1
2
    C.A.O. JANSSEN: 14.5.
3
    PATRICIA PLOEHN: IT'S THE FAMILY SUPPORT ITEMS AND, SUPERVISOR
4
5
    MOLINA, YOU ARE 100 PERCENT RIGHT. THERE IS NO EXCUSE FOR IT.
6
7
    SUP. MOLINA: I KNOW I'M 100 PERCENT RIGHT. THAT'S WHY I'M
8
    HOLDING DAVID JANSSEN ACCOUNTABLE.
9
    C.A.O. JANSSEN: SHE'S ALWAYS RIGHT. SHE'S NEVER WRONG. (
10
11
    LAUGHTER )
12
13
    SUP. MOLINA: SO WHAT DOES THAT MEAN?
14
    PATRICIA PLOEHN: BASICALLY, WHAT IT MEANS IS THAT, WHEN WE PUT
15
16
    THAT INFORMATION IN BACK IN NOVEMBER, MY STAFF DIDN'T SUBMIT
    THE INFORMATION THAT THEY SHOULD HAVE. THERE IS NO AUTOMATED
17
18
    TRACKING SYSTEM FOR IT SO THEY WERE KEEPING THOSE RECORDS BY
19
    HAND. AND I WILL GATHER THAT INFORMATION AND RESUBMIT IT BUT
20
    IT SHOULD HAVE BEEN IN THERE.
21
22
    SUP. MOLINA: IN THE STRATEGIC PLAN?
23
    C.A.O. JANSSEN: DO WE HAVE IT?
24
25
```



PATRICIA PLOEHN: WE HAVE SOME OF IT. 2 3 C.A.O. JANSSEN: SOME OF IT. SO WE'LL SUBMIT IT FOR DELIBERATIONS. 4 5 PATRICIA PLOEHN: CORRECT. 6 7 8 SUP. MOLINA: YOU GOING TO BE GONE BY DELIBERATIONS? IS THAT THE ISSUE HERE NOW? (LAUGHTER) 9 10 SUP. MOLINA: NO, BECAUSE I REMEMBER I ASKED THAT QUESTION LAST 11 YEAR. 12 13 C.A.O. JANSSEN: RIGHT, YOU'RE RIGHT. 14 15 SUP. MOLINA: WITH REGARD TO, AGAIN, THE ISSUE OF THE 16 ASSESSMENTS, OUR CONCERN AGAIN IS, IF WE FALL BACK BEHIND, 17 18 WHAT IS THAT -- WHERE IS THAT GOING TO LEAVE US? 19 PATRICIA PLOEHN: WELL FIRST OF ALL, THAT'S NOT AN OPTION AS 20 21 FAR AS I'M CONCERNED; HOWEVER, SHOULD... 22 23 SUP. MOLINA: WELL, I UNDERSTAND THAT BUT YOU KNOW IT'S LIKE ANYTHING ELSE. I'M SURE IT WASN'T DAVID'S OPTION NOT TO HAVE 24

THIS THING BUT IT HAPPENS AROUND HERE A LOT.



1
2 PATRICIA PLOEHN: THAT'S TRUE. HOWEVER, SHOULD...

3

- 4 SUP. MOLINA: BUT IF WE DON'T HAVE THE MONEY IN THE BUDGET FOR
- 5 IT, THEN WE HAVE A PROBLEM. RIGHT NOW, YOU'RE TAKING A VERY
- 6 AMBITIOUS APPROACH AND I APPRECIATE THAT. SO I'M JUST
- 7 CONCERNED.

8

- 9 C.A.O. JANSSEN: LET ME SAY THE DIFFERENCE THIS YEAR IS LAST
- 10 YEAR, NOBODY WAS TRACKING IT.

11

12 SUP. MOLINA: IT DOESN'T LOOK LIKE THEY'RE TRACKING IT YET.

13

14 C.A.O. JANSSEN: NO, THEY'RE TRACKING IT NOW.

15

16 PATRICIA PLOEHN: YES, WE ARE.

17

- 18 C.A.O. JANSSEN: AND IT CAME MID YEAR AND ALL OF A SUDDEN THERE
- 19 WAS A SHORTFALL. NEXT YEAR, WE'RE GOING TO KNOW AS WE GO
- 20 WHETHER WE'RE FALLING SHORT AND, IF THERE ARE REVENUE
- 21 SHORTFALLS, THAT MEANS SHE WILL HAVE MORE FROZEN POSITIONS IN
- 22 HER DEPARTMENT TO DEAL WITH.

- 24 SUP. MOLINA: BUT YOU SEE THAT WORKS AGAINST US IS WHAT I'M
- 25 CONCERNED ABOUT.



1

- 2 C.A.O. JANSSEN: WELL, THERE HAS TO BE SOME INCENTIVE FOR HER
- 3 TO ACTUALLY DO WHAT SHE'S PROMISED TO DO, ALSO. AND IF SHE'S--
- 4 I MEAN SHE IS RESPONSIBLE FOR LIVING WITHIN HER BUDGET,
- 5 PERIOD.

6

- 7 SUP. MOLINA: AND I GUESS THAT'S THE QUESTION I'M ASKING. I
- 8 MEAN, I APPRECIATE THAT SHE'S BEING VERY ASSERTIVE ABOUT WHAT
- 9 SHE'S GOING TO DO AND THE COMMITMENT THAT SHE'S MAKING BUT I'M
- 10 WONDERING IF THAT'S OVERLY AMBITIOUS, CONSIDERING HOW FAR
- 11 BEHIND WE'VE BEEN. I APPRECIATE YOU WANTING TO DO THAT BUT I
- 12 DON'T WANT US TO GET STUCK BECAUSE, IN THE LONG RUN, IT HURTS
- 13 US BOTH WAYS. WE LOSE FEDERAL MONEY AND WE DON'T GET TO GOAL
- 14 FOR OUR KIDS IN CREATING A SECURITY PROBLEM. THAT'S WHY I
- 15 GUESS I'M ASKING THE QUESTION. IS IT TOO AMBITIOUS A GOAL? I
- 16 THINK IT SAYS THE DEADLINE ON HERE WAS JUNE 30TH.

17

- 18 PATRICIA PLOEHN: CORRECT. IT IS A VERY AMBITIOUS GOAL.
- 19 HOWEVER, I HAVE ABOUT 25 VERY DEDICATED MANAGERS WHO HAVE ALL
- 20 COME FORTH AND SAID THAT THEY WILL PUT FORTH-- THESE ARE THE
- 21 OFFICE HEADS THROUGHOUT OUR ENTIRE DEPARTMENT-- THEY WILL PUT
- 22 FORTH WHATEVER RESOURCES THEY NEED TO, TO ENSURE THAT THIS IS,
- 23 INDEED, CLEANED UP BY JUNE 30TH.

25

The Meeting Transcript of The Los Angeles County Board of Supervisors



SUP. MOLINA: I HOPE IT'S NOT THE SAME ONES WHO DIDN'T FILL IN 1 2 THESE... 3 PATRICIA PLOEHN: I CERTAINLY HOPE NOT. (LAUGHTER) 4 5 SUP. MOLINA: THE LAST THING IS ON CASELOADS. WE HAVE, I THINK 6 7 THE CASELOAD NUMBER NOW, AS I AM TOLD IS 22.4, IS THAT 8 CORRECT? 9 PATRICIA PLOEHN: THAT'S AN AVERAGE. IF YOU LOOK AT ALL THE 10 SOCIAL WORKERS ACROSS THE BOARD, THEY AVERAGE ANYWHERE FROM 11 11 FOR DEPENDENCY INVESTIGATORS UP INTO THE 30S FOR CASE CARRYING 12 13 SOCIAL WORKERS. 14 SUP. MOLINA: AND, AGAIN, YOU LOOK AT A STANDARD AND THIS IS AN 15 16 AVERAGE AND THE AVERAGE I GUESS IS WHAT WE NEED UNDER OUR YARDSTICK FOR THE MOST PART, IS THAT WHAT IT'S CALLED? 17 18 19 PATRICIA PLOEHN: YES, YARDSTICK. 20 SUP. MOLINA: THE STATE YARDSTICK. AND, ON THE ELIGIBILITY 21 22 CASELOADS, THEY'RE MUCH HIGHER. 23 PATRICIA PLOEHN: THAT'S RIGHT. 24



- 1 SUP. MOLINA: AND ALL OF THAT HAS TO DO BECAUSE THERE ISN'T AS
- 2 MUCH INTENSE WORK THAT NEEDS TO BE DONE ON THAT LEVEL AND
- 3 THEY'RE NOT INCLUDED IN THIS YARDSTICK?

4

- 5 PATRICIA PLOEHN: THEY ARE NOT INCLUDED IN THAT NUMBER AND IT'S
- 6 A TOTALLY DIFFERENT JOB. THEY ARE DOING FINANCIAL WORK.

7

8 SUP. MOLINA: SO IT'S JUST A CHECK OFF SYSTEM?

9

- 10 PATRICIA PLOEHN: IT'S A COMPLETELY-- WELL, IT'S A LITTLE MORE
- 11 COMPLICATED THAN THAT BUT THEY CAN HANDLE MANY MORE CASES THAN
- 12 A CASE CARRYING SOCIAL WORKER. THEY ARE WORKING AT THEIR DESK
- 13 DOING PAPERWORK AND COMPUTER WORK.

14

- 15 SUP. MOLINA: OKAY. SO WE ARE INCREASING THE NUMBER OF WORKERS,
- 16 RIGHT?

17

18 PATRICIA PLOEHN: 14 FOR EWS, YES.

19

- 20 SUP. MOLINA: AND SO IS THAT GOING TO CHANGE THIS CASELOAD
- 21 NUMBER SOMEWHAT OR HOW ARE YOU GOING TO USE THAT MONEY?

- 23 PATRICIA PLOEHN: IT WILL CHANGE THE CASELOAD NUMBER FOR THE
- 24 ELIGIBILITY WORKERS. IT WON'T AFFECT DIRECTLY FOR THE CSWS,
- 25 FOR THE SOCIAL WORKERS.



1

2 SUP. MOLINA: SO THAT NUMBER IS GOING TO COME DOWN? THE ONE,

3 IT'S RIGHT NOW, SO IT'S 482?

4

5 PATRICIA PLOEHN: CORRECT, THAT WILL COME DOWN.

6

7 SUP. MOLINA: YOU DON'T KNOW TO WHAT, THOUGH?

8

- 9 >PATRICIA PLOEHN: CURRENTLY, WHAT WE'VE GOT IS WE ARE FUNDED
- 10 AT ABOUT 75 PERCENT CAPACITY, THE ADDITIONAL 14 WORKERS BRINGS
- 11 US TO ABOUT 78 PERCENT. WE'LL PROBABLY BRING THEM DOWN INTO
- 12 THE AREA OF ABOUT 400 CASES.

13

- 14 SUP. MOLINA: ALL RIGHT. THOSE WERE MY QUESTIONS ON THAT. AND
- 15 YOU'RE GOING TO PROMISE TO GET ME THIS BY WHEN? THANK YOU.

16

17 SUP. YAROSLAVSKY, CHAIRMAN: MR. ANTONOVICH.

18

- 19 SUP. ANTONOVICH: OUESTION. YOUR BUDGET INCLUDES AN INCREASE OF
- 20 A MILLION DOLLARS TO THE CHILDREN'S FAMILY COUNCIL. WHAT
- 21 SPECIFICALLY IS THAT GOING TO BE USED FOR DELIVERABLES?

22

- 23 C.A.O. JANSSEN: YOU'RE TALKING ABOUT THE CHILDREN'S PLANNING
- 24 COUNCIL?



1 SUP. ANTONOVICH: YEAH.

2

- 3 C.A.O. JANSSEN: LET ME SEE IF I CAN FIND IT IN THE BUDGET,
- 4 FIRST OF ALL. THEIR BUDGET IS COMPOSED OF PRIVATE DONATIONS,
- 5 OF FIRST FIVE, A PREVIOUS COMMITMENT OF FIRST FIVING AND A
- 6 REASONABLY SMALL AMOUNT OF GENERAL FUNDS. AS I RECALL, IT WAS
- 7 YOLI'S-- THE NEED TO MAINTAIN ESSENTIALLY, THE INFRASTRUCTURE
- 8 THAT'S THERE WITH ALL OF THE PLANNING COUNCILS AND THE
- 9 INITIATIVES THAT THEY HAVE GOING, THEIR REQUEST, AS I RECALL,
- 10 OF THE COUNTY WAS ABOUT \$3 MILLION. WE'RE SUPPORTING AN
- 11 AUGMENTATION OF A MILLION THAT WOULD RAISE THE COUNTY
- 12 CONTRIBUTION TO ABOUT 2.4 MILLION. I CAN'T GIVE YOU-- SOMEBODY
- 13 BACK HERE MAYBE WILL GIVE YOU THE DELIVERABLES BUT WE
- 14 CERTAINLY CAN MAKE THAT AVAILABLE TO YOU.

15

- 16 SUP. ANTONOVICH: ARE YOU GOING TO BACKFILL ANY OF THE FIRST
- 17 FIVE CUTS?

18

- 19 C.A.O. JANSSEN: I THINK PART OF HER-- I'M NOT GOING TO ANSWER
- 20 THAT. I'M NOT SURE. I KNOW WE HAD TO-- ABSOLUTELY, WE HAD THAT
- 21 DISCUSSION. IT DEPENDS ON WHAT THE FIRST FIVE MONEY WAS BEING
- 22 USED FOR AND THEN WHAT HER PRIORITIES ARE AND THE COMMISSION'S
- 23 PRIORITIES BUT WE'LL GIVE THAT TO YOU NEXT WEEK.



- 1 SUP. ANTONOVICH: WELL, THE SHERIFF SUBMITTED HIS ASSESSMENT OF
- 2 THE PATROL NEEDS OF \$44 MILLION FOR THE 220 POSITIONS HE
- 3 REQUESTED. YOUR BUDGET IS ONLY RECOMMENDING 105 POSITIONS.

4

5 C.A.O. JANSSEN: RIGHT.

6

- 7 SUP. ANTONOVICH: SO THERE'S STILL A CONCERN RELATIVE TO THE
- 8 UNINCORPORATED AREAS RELATIVE TO 911 RESPONSE CALLS. SO, FOR
- 9 THE RECORD, CAN YOU STATE THAT YOUR PLAN IS TO FUND THE
- 10 REMAINING PATROL POSITIONS DESPERATELY NEEDED IN THE
- 11 UNINCORPORATED AREAS?

12

- 13 C.A.O. JANSSEN: NO, I CAN'T. IN THE FINAL ANALYSIS, THAT
- 14 REALLY IS A DECISION OF YOUR BOARD AND IT OBVIOUSLY IS HOW
- 15 MUCH MONEY DO WE HAVE TO DO WHAT. THE SHERIFF'S TOTAL REQUEST
- 16 THIS YEAR WAS, FOR GENERAL FUND MONEY, \$1.8 BILLION. WE'RE
- 17 BUDGETED AT \$963 MILLION. WE'RE AUGMENTING IT BY \$150 MILLION.
- 18 SO I'M NOT SURE-- DO YOU HAVE A NUMBER ATTACHED TO THAT?

19

- 20 SUP. ANTONOVICH: 220 POSITIONS IS 44 MILLION AND YOU'RE
- 21 SUGGESTING \$17 MILLION.

22

23 C.A.O. JANSSEN: 44 MILLION AND WE'RE FUNDING ONLY 12. RIGHT.

24

25 SUP. ANTONOVICH: SO WE'RE TALKING ABOUT \$27 MILLION.



1

- 2 C.A.O. JANSSEN: SUPERVISOR, I THINK WE SHOULD HAVE THAT
- 3 DISCUSSION IN DELIBERATIONS AND MAKE SURE IT'S ON THE TABLE.
- 4 I'M NOT SURE WHERE THE MONEY WOULD COME FROM BUT THAT'S A
- 5 DISCUSSION FOR JUNE.

6

- 7 SUP. ANTONOVICH: SO WE'RE GOING TO ENHANCE THAT DURING BUDGET
- 8 TALKS?

9

10 C.A.O. JANSSEN: RIGHT.

11

- 12 SUP. ANTONOVICH: THE SHERIFF CREATED OVER 285 POSITIONS TO
- 13 RESPOND TO SECURITY CONCERNS IN OUR JAILS BUT YOUR BUDGET ONLY
- 14 RECOMMENDS FUNDING 165 OF THOSE 285 POSITIONS. WHY WOULD YOU
- 15 EXCLUDE A SIGNIFICANT PORTION OF THE JAIL STAFF, INCLUDING
- 16 THOSE RECOMMENDED BY THE DEPARTMENT OF JUSTICE, WHICH WE'VE
- 17 HAD EXTENSIVE DISCUSSIONS WITH AND LEGAL DISCUSSIONS WITH THE
- 18 FEDERAL JUDGE ON?

19

- 20 C.A.O. JANSSEN: I ASSUME ON THE LATTER, YOU'RE TALKING ABOUT
- 21 THE MEDICAL SERVICES PORTION AND I INDICATED IN MY
- 22 PRESENTATION WE WILL REVISIT THAT IN DELIBERATIONS. WE DO NEED
- 23 TO CONTINUE OUR COMMITMENT IN THAT AREA.



- 1 SUP. ANTONOVICH: SO WE'LL EXPRESS-- I MEAN, THAT'S A WORKING
- 2 NUMBER, THEN? WE'RE MOVING?

3

- 4 C.A.O. JANSSEN: RIGHT. NO, WE'LL ADD ANOTHER SEVERAL MILLION
- 5 DOLLARS FOR MEDICAL. ON THE OTHER, I KNOW THAT WE WENT THROUGH
- 6 ALL OF THE POSITIONS REQUESTED BY THE SHERIFF FOR THE JAILS.
- 7 THE SIMPLE ANSWER IS WE DIDN'T FEEL THAT THEIR REQUEST FOR ALL
- 8 OF THOSE POSITIONS WAS JUSTIFIED SO WE'VE-- WE FUNDED THE
- 9 ONES...

10

11 SUP. ANTONOVICH: OUTSIDE OF THE MEDICAL ONES.

12

13 C.A.O. JANSSEN: OUTSIDE THE MEDICAL.

14

15 SUP. ANTONOVICH: WE'RE TALKING ABOUT THE POSITION THAT...

16

- 17 C.A.O. JANSSEN: THIS IS JUST IN THE JAILS. THE PHANTOM
- 18 POSITIONS, IF YOU WILL.

19

- 20 SUP. ANTONOVICH: ...IN RESPONSE TO THE OVERCROWDEDNESS IN THE
- 21 JAILS?

- 23 C.A.O. JANSSEN: WE WERE COMFORTABLE WITH SUPPORTING THE
- 24 ADDITION OF ALMOST \$20 MILLION FOR THOSE POSITIONS, NOT ALL OF
- 25 THEM.



1

- 2 SUP. ANTONOVICH: AND THE DISCUSSIONS THAT ARE GOING ON WITH
- 3 THE FEDERAL JUDGE RELATIVE TO...

4

5 C.A.O. JANSSEN: THOSE ARE ALL FUNDED.

6

7 SUP. ANTONOVICH: THOSE ARE ALL GOING TO BE FUNDED?

8

- 9 C.A.O. JANSSEN: YES. IS THAT RIGHT? I DON'T WANT TO MISSTATE
- 10 ON THE RUTHERFORD.

11

12 PATRICIA PLOEHN: ...THE SHERIFF'S DEPARTMENT HAS REQUESTED...

13

14 C.A.O. JANSSEN: FOR RUTHERFORD. YES.

15

- 16 SUP. ANTONOVICH: AND MORE WILL BE FORTHCOMING AS THOSE
- 17 DISCUSSIONS CONTINUE?

18

19 C.A.O. JANSSEN: YES. WHATEVER WE NEED TO DO, WE'LL DO.

20

- 21 SUP. ANTONOVICH: THE PROPOSED BUDGET SETS ASIDE \$47 MILLION
- 22 FOR THE NEEDS OF PROBATION. SO IS THERE A PLAN TO CONSIDER
- 23 ADDITIONAL FUNDING FOR ADULT SUPERVISION AND REPLACEMENT
- 24 SERVICES?



- 1 C.A.O. JANSSEN: THAT I BELIEVE WAS REFERRED TO BUDGET
- 2 DELIBERATIONS ON YOUR MOTION, SO THE ANSWER IS YES.

3

- 4 SUP. ANTONOVICH: LAST YEAR, WE HAD A RECORD SETTING HEAT WAVE
- 5 AND ELECTRICITY WENT OUT IN MANY PORTIONS OF OUR COUNTY, WHICH
- 6 LEFT OUR SENIOR CITIZENS VERY VULNERABLE, SOME ENDING UP
- 7 SERIOUSLY ILL AND SOME DIED. ISD NOW IS SENDING US A MEMO THAT
- 8 IT WILL COST APPROXIMATELY \$200,000 PER SITE TO CREATE COOLING
- 9 CENTERS THROUGHOUT OUR COUNTY. HOW MANY COOLING CENTERS HAVE
- 10 YOU EITHER INSTALLED OR WILL PLAN TO INSTALL IN THIS COMING
- 11 BUDGET?

12

- 13 C.A.O. JANSSEN: WE'LL DOUBLE CHECK BUT WE DIDN'T BELIEVE THAT
- 14 IT WAS PART OF THE PRIORITY PROGRAMS PROPOSED BY THE
- 15 DEPARTMENT BUT WE'LL TAKE A LOOK AT THAT AGAIN, ALSO, BY
- 16 DELIBERATIONS, SUPERVISOR.

17

- 18 SUP. ANTONOVICH: WHAT AMOUNT OF THE GENERAL FUND IS GOING INTO
- 19 THE DEPARTMENT OF HEALTH SERVICES THAT IS OVER AND ABOVE THE
- 20 MAINTENANCE OF EFFORT REQUIRED BY STATE AND FEDERAL
- 21 GOVERNMENT?

- 23 C.A.O. JANSSEN: THE MAINTENANCE OF EFFORT FOR THE HEALTH
- 24 DEPARTMENT IS \$453 MILLION. THE TOTAL LOCAL CONTRIBUTION IS
- 25 \$666 MILLION. SO IT WOULD BE A \$213 MILLION, APPROXIMATELY.



SUP. ANTONOVICH: SO IS THERE A PLAN TO REDUCE THE AMOUNT OF

4

3

5 C.A.O. JANSSEN: NO.

GENERAL FUNDS TO THE MOE AMOUNT?

6

- 7 SUP. ANTONOVICH: SO, ON ONE HAND, THE STATE AND FEDERAL
- 8 GOVERNMENT'S RESPONSIBLE THE HEALTH BUDGET, EXCLUDING MOES,
- 9 AND THE COUNTY IS BASICALLY 100 PERCENT RESPONSIBLE FOR PUBLIC
- 10 SAFETY. AND WHAT WE'RE TAKING IS 2 TO \$300,000-- EXCUSE ME, 2
- 11 TO \$300 MILLION THAT WOULD MAKE THE SHERIFF AND PROBATION
- 12 DEPARTMENT WHOLE.

13

14 C.A.O. JANSSEN: I UNDERSTAND. YOUR POINT IS TAKEN. ALL RIGHT.

15

- 16 SUP. ANTONOVICH: OKAY. WITH THE GROWTH IN THE COUNTY'S BUDGET,
- 17 YOUR PROJECTIONS FOR A PROPERTY TAX GROWTH WAS TOO HIGH FOR
- 18 THE FIRST TIME IN EIGHT YEARS, WHERE YOU HAD PROJECTED 10
- 19 PERCENT GROWTH AND WE ENDED UP WITH AN 8.5 PERCENT. SO...

20

21 C.A.O. JANSSEN: NO, THAT'S NOT TRUE.

22

23 SUP. ANTONOVICH: DR. GLASGOW, WHAT?



- 1 C.A.O. JANSSEN: WE'VE NEVER OVERESTIMATED PROPERTY TAX GROWTH.
- 2 WE HAVE UNDERESTIMATED IT BUT NEVER OVERESTIMATED IT.

3

- 4 SUP. ANTONOVICH: OKAY, WELL, MY FIGURES HAVE 10 PERCENT AND
- 5 THE ACTUAL GROWTH WAS 8.5 PERCENT.

6

- 7 C.A.O. JANSSEN: IT DEPENDS ON-- I MEAN, THESE ARE PERCENTAGES,
- 8 AGAIN. IF YOU LOOK BUDGET TO BUDGET, YOU GET ONE PERCENTAGE.
- 9 IF YOU LOOK ACTUAL TO BUDGET, YOU GET A DIFFERENT PERCENTAGE.
- 10 IF YOU LOOK PROPOSED, YOU GET THE IDEA. SO FROM ESTIMATED
- 11 ACTUAL TO PROPOSED IS 6 PERCENT. BUDGET TO BUDGET, IT'S ALMOST
- 12 10 1/2 PERCENT AND THEN YOU BACK UP INTO DIFFERENT
- 13 PERCENTAGES. SO WE HAVE NEVER, CORRECT ME IF I'M WRONG, WE
- 14 HAVE NEVER OVERESTIMATED PROPERTY TAX GROWTH SINCE I'VE BEEN
- 15 HERE.

16

- 17 SUP. ANTONOVICH: THE BUDGET IS A STEP IN THE RIGHT DIRECTION
- 18 ON FUNDING PUBLIC SAFETY IF WE HAVE THIS ONGOING DISCUSSION
- 19 FOR ADDITIONS DURING THE JUNE OR JULY...

20

21 C.A.O. JANSSEN: JUNE 18TH.

- 23 SUP. ANTONOVICH: JUNE 18TH BUDGET, FINAL BUDGET ADOPTION. BUT,
- 24 AMONG THOSE, YOU KNOW, THOSE UNMET NEEDS THAT WILL BE
- 25 ADDRESSED AT THAT TIME, THE PROPOSED BUDGET FUNDS 165 OUT OF



- 1 285 POSITIONS TO FULLY FUND THE JAILS, THE REOUEST FOR 109
- 2 POSITIONS TO EXPAND JAIL BEDS AND YET WE DID NOT RECEIVE THE
- 3 FUNDING FOR THAT EXPANSION. AND THE SHERIFF HAD REQUESTED 5.9
- 4 MILLION FOR A CRIME ASSESSMENT CENTER AND THAT HAS NOT BEEN
- 5 FUNDED. ON PROBATION, ONLY 20 PERCENT OF THE PROBATIONERS ARE
- 6 SUBJECT TO SEARCH AND ARE SEARCHED EACH YEAR, WHICH MEANS 90
- 7 PERCENT OF THE 20 PERCENT THAT ARE SEARCHED ARE IN VIOLATION.
- 8 THE DEPARTMENT NEEDS AN ADDITIONAL 50 PROBATION OFFICERS FOR
- 9 THE SCHOOL-BASED PROGRAMS AND I KNOW, FROM MY COMMUNICATIONS
- 10 WITH OUR SCHOOL ADMINISTRATORS AND WITH STUDENTS WHEN I VISIT
- 11 THE VARIOUS CAMPUSES, THAT IS ONE OF THEIR PRIORITIES. AND,
- 12 WITH THE TRAGEDY THAT OCCURRED YESTERDAY, WHICH IS BEYOND ANY
- 13 COMPREHENSION, INDICATES THE NEED FOR SECURITY ON OUR
- 14 CAMPUSES, BE IT SECONDARY, ELEMENTARY OR UNIVERSITY LEVEL. THE
- 15 DISTRICT ATTORNEY HAS 45 CRITICAL POSITIONS THAT HAVEN'T-- ARE
- 16 NOT BEING FUNDED IN THIS BUDGET AND LIBRARIES REQUESTED, THEY
- 17 HAVE A VERY AMBITIOUS BUDGET OF \$1 BILLION AND ARE RECEIVING
- 18 \$128 MILLION. SOME LIBRARY COMPUTERS ARE 10 YEARS AND OLDER
- 19 AND \$11 MILLION WOULD BRING THOSE COMPUTER PROGRAMS UP TO
- 20 DATE. LET ME JUST ASK, BEACHES AND HARBOR HAVE DONE A SUPERB
- 21 JOB IN BARGAINING WITH...

23 SUP. YAROSLAVSKY, CHAIRMAN: MIKE, CAN I-- I THINK, UNLESS YOU

24 HAVE QUESTIONS FOR TRISH, WE'LL LET HER GO. OKAY.

25



- 1 SUP. ANTONOVICH: ...HAVE DONE A SUPERB JOB IN PARTNERING WITH
- 2 THE PRIVATE SECTOR AND I BELIEVE IT'S TOYOTA ON THE BEACHES
- 3 WITH THE VEHICLES. IS THERE A MEANS FOR THE LIBRARIES TO
- 4 PARTNER WITH SOME OF THE COMPUTER FIRMS, RELATIVE TO UPGRADING
- 5 OUR LIBRARY COMPUTER SERVICE? SOME TYPE OF A PUBLIC/PRIVATE
- 6 PARTNERSHIP?

7

- 8 C.A.O. JANSSEN: THE LIBRARY HAS A FOUNDATION. I'M NOT SURE IF
- 9 MARGARET'S HERE BUT THE ANSWER, I THINK, OUGHT TO BE YES. THE
- 10 LIBRARY DOES HAVE A FOUNDATION BUT WE'RE ALWAYS OPEN TO ANY
- 11 KIND OF PUBLIC/PRIVATE...

12

- 13 SUP. ANTONOVICH: BECAUSE TOYOTA CAME IN-- IT IS TOYOTA, ISN'T
- 14 IT? THE BEACHES?

15

- 16 C.A.O. JANSSEN: WE BETTER BE SURE BECAUSE WE DON'T WANT TO
- 17 GIVE THEM CREDIT IF IT'S NOT.

18

- 19 SUP. ANTONOVICH: OR NISSAN? WHO'S-- THE AUTOMOTIVE COMPANY
- 20 THAT HELPS US WITH THE BEACHES? THEY GAVE US THE VEHICLES.

21

- 22 C.A.O. JANSSEN: WELL, THEY JUST GOT A FREE PLUG IF THEY DIDN'T
- 23 SO...



- 1 SUP. ANTONOVICH: BUT IF WE HAD, LIKE, HEWLETT PACKARD OR DEL
- 2 OR ONE OF THE OTHER COMPANIES...

3

4 C.A.O. JANSSEN: RIGHT, COME IN AND WORK WITH THE...

5

- 6 SUP. ANTONOVICH: ...HAVE-- IBM. PERHAPS THEY COULD ADOPT, AS
- 7 WE ADOPT A HIGHWAY, ADOPT A LIBRARY...

8

9 C.A.O. JANSSEN: APPLE-- RIGHT.

10

- 11 SUP. ANTONOVICH: ...AND-- BUT, ANYWAY, THOSE ARE SOME OF MY
- 12 CONCERNS. AS LONG AS WE'RE MOVING FORWARD IN THE PUBLIC SAFETY
- 13 AND THESE ISSUES THAT WE RAISED TODAY, AND YOU INDICATED THAT
- 14 WE'LL HAVE THE ABILITY TO ENHANCE THOSE AT THE BUDGET TIME,
- 15 I'LL GO ALONG WITH THE PROPOSED BUDGET WITH THAT UNDERSTANDING
- 16 BUT HOLD MY FINAL SUPPORT AT THE TIME THAT THE BUDGET IS UP
- 17 FOR THE FINAL VOTE. THANK YOU.

18

19 SUP. YAROSLAVSKY, CHAIRMAN: MS. BURKE?

- 21 SUP. BURKE: I WON'T GO IN THROUGH ALL THE QUESTIONS I HAVE
- 22 HERE, I'LL JUST ASK A FEW OF THEM. ON THE MENTAL HEALTH AND
- 23 THE REDUCTION OF POSITIONS IN ONE PLACE AND THEN THERE'S AN
- 24 INCREASE IN TERMS OF POSITIONS IN ANOTHER AREA OF THAT MENTAL
- 25 HEALTH BUDGET, WHICH I WASN'T SURE EXACTLY IN ALL OF THIS



- 1 REALLOCATION, IS THE PSYCHIATRIC EMERGENCY SERVICES, ARE THEY
- 2 REDUCED AS PART OF THIS?

3

- 4 C.A.O. JANSSEN: NO, NOT THAT I'M AWARE OF AND AND LET ME
- 5 CAUTION...

6

- 7 SUP. BURKE: THERE WILL BE NO CLOSING, THEN, OF ANY OF THE
- 8 PSYCHIATRIC EMERGENCY...?

9

10 C.A.O. JANSSEN: WELL, THAT'S A DIFFERENT QUESTION.

11

12 SUP. BURKE: THAT'S MY QUESTION.

13

14 C.A.O. JANSSEN: THAT'S A DIFFERENT QUESTION.

15

- 16 SUP. BURKE: WELL, MY QUESTION IS, IF THAT'S BEING CONSIDERED,
- 17 IS IT...

18

- 19 C.A.O. JANSSEN: IN THE REDUCTIONS, NO, NOT AS PART OF THIS
- 20 BUDGET.

21

- 22 SUP. BURKE: OKAY. IT'S NOT-- AS PART OF THIS BUDGET, THERE IS
- 23 NO ASSUMPTION THAT THERE WOULD BE A CLOSING OF ANY OF THE
- 24 PSYCHIATRIC EMERGENCIES?



- 1 C.A.O. JANSSEN: THAT IS CORRECT BUT WE DO PLAN TO HAVE THAT
- 2 DISCUSSION IN DELIBERATIONS.

3

4 SUP. BURKE: WE'LL DISCUSS IT IN DELIBERATIONS.

5

6 C.A.O. JANSSEN: RIGHT.

7

- 8 SUP. BURKE: WILL IT AFFECT-- IT WILL HAVE NO AFFECT IN TERMS
- 9 OF THESE NUMBERS?

10

11 C.A.O. JANSSEN: NO.

12

- 13 SUP. BURKE: WHAT WILL BE THE FINANCIAL EFFECT OF THAT
- 14 DISCUSSION? WHAT ARE WE TALKING ABOUT?

15

- 16 C.A.O. JANSSEN: I BELIEVE WE'RE TALKING-- AND BRUCE CAN ANSWER
- 17 THIS WHEN HE COMES UP. IT SEEMS TO ME WE'RE TALKING ABOUT \$42
- 18 MILLION?

19

20 **SPEAKER:** 45.

- 22 C.A.O. JANSSEN: I WASN'T TOO FAR OFF. ABOUT \$45 MILLION IS THE
- 23 DIFFERENTIAL BETWEEN HEALTH AND MENTAL HEALTH ON THE COST OF
- 24 PROVIDING PSYCHIATRIC SERVICES IN THE HEALTH DEPARTMENT. NOW,
- 25 THE IRONY OF HEALTH BUDGETING IS THAT 45 MILLION TRANSLATES



- 1 INTO ONLY A \$12 MILLION SAVINGS IF ALL OF THE PSYCH EMERGENCY
- 2 ROOMS WERE CLOSED, I THINK IT WAS \$12 MILLION. BUT THAT IS NOT
- 3 AN ISSUE WE WERE PREPARED TO TAKE ON AS PART OF PROPOSED BUT,
- 4 IN LOOKING AT HOW WE SOLVE THE ONGOING CONTINUED STRUCTURAL
- 5 PROBLEM IN THE HEALTH DEPARTMENT, I DO NOT BELIEVE ANYTHING
- 6 CANNOT BE ON THE TABLE. EVERYTHING HAS TO BE ON THE TABLE,
- 7 INCLUDING WHO PROVIDES EMERGENCY SERVICES FOR PSYCH PATIENTS.
- 8 WELL, WE'VE-- I DON'T WANT TO SPEND A LOT OF TIME BUT, OVER
- 9 THE YEARS, BECAUSE THE COUNTY PROVIDES ITS OWN HEALTH SYSTEM,
- 10 WE HAVE FOUND, IN PROBATION, ANYWHERE THAT THE HEALTH-- IN
- 11 PSYCH EMERGENCY ROOMS, ANYWHERE-- SHERIFF, WE HAVE THIS ISSUE
- 12 WITH OUTPATIENT IN SHERIFF, THE DEPARTMENT'S GOT USED TO THE
- 13 HEALTH DEPARTMENT BEING AVAILABLE TO PROVIDE THE SERVICES
- 14 BECAUSE WE PROVIDE HOSPITAL SERVICES. YEARS AND YEARS AGO, WE
- 15 HEAR, SOMEBODY MADE AN AGREEMENT THAT WE'LL TRANSFER X AMOUNT
- 16 OF DOLLARS, YOU PROVIDE SERVICES FOREVER AND IT'S NOT
- 17 REVISITED. OVER THE PAST SEVERAL YEARS, WE'VE HAD TO ADD MONEY
- 18 TO THE PROBATION DEPARTMENT BUDGET, FOR EXAMPLE, BECAUSE THE
- 19 HEALTH DEPARTMENT COST FAR EXCEEDED WHAT PROBATION WAS PAYING.
- 20 WE HAVE THIS NOW WITH THE SHERIFF, WITH THE \$10 MILLION
- 21 OUTPATIENT PROBLEM. THEY WERE ABLE TO USE THE HEALTH
- 22 DEPARTMENT BEFORE, DIDN'T PAY THEM FOR THE SERVICE, IT WAS
- 23 PART OF THE DEFICIT AND NOW THAT IT'S BEING SURFACED, IT'S
- 24 ADDITIONAL COST TO US. THE PSYCH EMERGENCY AND THE FIGHT, THE
- 25 ARGUMENT/DISCUSSION BETWEEN HEALTH AND MENTAL IS THE SAME WAY



- 1 AND IT'S A QUESTION OF HOW MUCH DO THE SERVICES COST? IS THERE
- 2 A BETTER WAY TO DO IT? AND THE SYSTEM IN LOS ANGELES, OVER THE
- 3 YEARS, HAS DEVOLVED TO ONE WHERE INDIGENT PATIENTS OR MENTAL
- 4 HEALTH PATIENTS ARE ALL TAKEN TO OUR HOSPITALS. THE PRIVATE
- 5 SECTOR IS NOT, AS THEY DO IN OTHER COUNTIES WHERE THERE ARE NO
- 6 PUBLIC HOSPITALS, ABSORBING ANY OF THESE PATIENTS OR THE
- 7 COSTS. THEY'RE ALL COMING TO THE HEALTH DEPARTMENT. SO, AS WE
- 8 PEEL BACK HOW THE HEALTH DEPARTMENT IS FUNDING, HOW IT
- 9 OPERATES, WHAT THE INTERRELATIONSHIPS IS, WE'RE RUNNING INTO
- 10 ALL OF THESE CHALLENGES AND THIS ONE IS A BIG ONE. THERE'S NO
- 11 QUESTION. IF WE CLOSE ALL OF OUR PSYCH EMERGENCY ROOMS, IT
- 12 WILL HAVE A SIGNIFICANT IMPACT BUT WE DO NEED TO DO SOMETHING
- 13 IN THE HEALTH DEPARTMENT TO FIX THE STRUCTURAL PROBLEM. BUT
- 14 DELIBERATIONS -- BETWEEN NOW AND DELIBERATIONS, AND WE'RE NOT
- 15 GOING TO SPRING IT ON YOU, THIS IS A BIG ISSUE.

16

- 17 SUP. BURKE: WHILE WE'RE TALKING ABOUT HEALTH, I NOTICE ON HERE
- 18 THE-- MANAGED CARE IS ABOUT 132 MILLION. DOES THAT INCLUDE THE
- 19 GENERAL RELIEF PATIENTS WHO WERE PART OF MANAGED CARE OR...?

20

21 C.A.O. JANSSEN: NO, I BELIEVE THAT'S SEPARATE.

22

23 SUP. BURKE: THAT'S SEPARATE?

24

25 C.A.O. JANSSEN: RIGHT.



1

2 SUP. BURKE: DOES CHP BRING IN-- I ALWAYS UNDERSTOOD IT WAS A

3 HEAVY REVENUE PRODUCER SO HOW MUCH DOES CHP BRING IN.

4

- 5 C.A.O. JANSSEN: I'LL LET DR. CHERNOF-- THEY DO PRODUCE
- 6 REVENUE. I DON'T KNOW IF HEAVY IS THE RIGHT WORD BUT HE'LL BE
- 7 ABLE TO ANSWER THAT WHEN WE GO INTO THE HEALTH BUDGET. LET'S--
- 8 THERE HE COMES.

9

10 SUP. BURKE: IS IT A PROFIT CENTER?

11

- 12 C.A.O. JANSSEN: IF ANYTHING COULD BE IN THE HEALTH DEPARTMENT,
- 13 I GUESS.

14

- 15 DR. BRUCE CHERNOF: SUPERVISORS, DR. BRUCE CHERNOF. SUPERVISOR
- 16 BURKE, TO YOUR QUESTION, I'M NOT SURE I WOULD DESCRIBE IT AS A
- 17 HEAVY PROFIT OR HEAVY REVENUE CENTER BUT IT DOES GENERATE
- 18 ABOUT \$16 MILLION IN PROFIT EACH YEAR TO THE DEPARTMENT.

19

- 20 SUP. BURKE: AND IS THAT OFFSET IN THIS MANAGED CARE, 132
- 21 MILLION? OR IS THAT TREATED SOMEWHERE ELSE?

22

- 23 DR. BRUCE CHERNOF: SUPERVISOR, IT'S-- THE MANAGED CARE--
- 24 ALLAN, YOU MIGHT WANT TO...



1 C.A.O. JANSSEN: I'M NOT SURE. WHAT ARE YOU REFERRING TO?

2

3 SUP. BURKE: ON PAGE 21, WE HAVE MANAGED CARE AT 132 MILLION.

4

- 5 C.A.O. JANSSEN: 21 OF? OF THE PRESENTATION? I THINK THAT'S THE
- 6 RATE INCREASE.

7

8 DR. BRUCE CHERNOF: OKAY.

9

- 10 C.A.O. JANSSEN: THAT-- THE ANSWER IS NO, THAT THAT \$16 MILLION
- 11 IS USED AS-- IN THE SAME FASHION THAT NET COUNTY COST IS IT.
- 12 IT HELPS FUND THEIR BUDGET. THE MANAGED CARE ISSUE IS TOTALLY
- 13 DIFFERENT.

14

- 15 SUP. BURKE: OKAY, ALL RIGHT BECAUSE THERE HAVE BEEN SOME
- 16 ISSUES IN THE LAST YEAR IN TERMS OF THE ARRANGEMENT, AS FAR AS
- 17 L.A. CARE, WHAT THE IMPACT WOULD BE ON US AND...

18

- 19 C.A.O. JANSSEN: THAT IS WHAT THIS ISSUE IS. WE'RE SURFACING IT
- 20 AS AN ASSUMPTION. WE'RE WORKING WITH THE STATE AND THE FEDERAL
- 21 GOVERNMENT TO ADVANCE IT. THAT IS JUST SIMPLY A RED FLAG. THAT
- 22 IS ALL IT WAS INTENDED TO BE.



- 1 SUP. BURKE: OKAY. I'D LIKE TO ASK ABOUT SUMMER YOUTH JOBS.
- 2 WE'VE APPROVED 3,000 JOBS. LAST YEAR, WE PUT IN 6.5 MILLION
- 3 FOR YOUTH JOBS. IT WAS LATE. WAS ANY OF THAT LEFT OVER?

4

- 5 C.A.O. JANSSEN: DID WE HAVE ANY-- LAURA, PLEASE, LEAVE HIM
- 6 ALONE.

7

8 SUP. BURKE: I UNDERSTAND WE'RE NOT GETTING FEDERAL MONEY.

9

- 10 C.A.O. JANSSEN: SUMMER YOUTH JOB, 6.5 MILLION, WAS ANY OF THAT
- 11 LEFT OVER FROM LAST YEAR? WAS IT ALL SPENT?

12

13 SUP. BURKE: IT WAS VERY LATE WHEN WE VOTED IT.

14

15 SUP. ANTONOVICH: WHERE DID BRUCE GO?

16

- 17 C.A.O. JANSSEN: IT WAS ONE TIME. WELL, HE'LL BE BACK, DON'T
- 18 WORRY. SHE MOVED ON TO A DIFFERENT SUBJECT. THE ANSWER IS NO,
- 19 THERE IS-- HE'LL BE BACK.

20

21 SUP. BURKE: THERE'S NO MONEY LEFT OVER?

22

23 C.A.O. JANSSEN: NO, IT WAS ALL SPENT.



- 1 SUP. BURKE: SO WE'LL HAVE TO COME UP WITH THE MONEY FOR THOSE
- 2 3,000?

3

4 C.A.O. JANSSEN: CORRECT.

5

- 6 SUP. BURKE: AND THERE'S NO FEDERAL MONEY, OR IS THERE? THAT'S
- 7 A DIFFERENT PROGRAM.

8

- 9 C.A.O. JANSSEN: THERE IS NO FEDERAL MONEY. I DO NOT BELIEVE
- 10 THERE IS ANY FEDERAL MONEY.

11

12 SUP. BURKE: OKAY. GENERAL RELIEF, THE AVERAGE CASE IS DOWN?

13

14 C.A.O. JANSSEN: JUST SLIGHTLY DOWN.

15

- 16 SUP. BURKE: IT'S JUST SLIGHTLY DOWN. ARE THE NUMBERS DOWN ON
- 17 GENERAL RELIEF?

18

19 C.A.O. JANSSEN: YES, THE NUMBERS ARE DOWN.

20

- 21 SUP. BURKE: DOES THAT INDICATE MORE-- THAT SOME OF THESE
- 22 PROGRAMS HAVE BEEN SUCCESSFUL? OR HAVE WE TRANSFERRED SOME OF
- 23 IT OVER TO HOMELESS?



- 1 C.A.O. JANSSEN: WELL, THERE'S NO REASON TO BELIEVE THAT ANY
- 2 MORE HAVE MOVED INTO HOMELESSNESS THAN PRIOR BECAUSE OF THE
- 3 AMOUNT OF MONEY WE PAY. THAT'S A VERY GOOD QUESTION. LET US
- 4 TRY TO ANSWER THAT FOR YOU ON WHETHER GROW IS SUCCESSFUL. IT
- 5 IS SUCCESSFUL. THEY ARE PUTTING PEOPLE TO WORK. I'M NOT SURE
- 6 IF THERE'S A DIRECT RELATIONSHIP BETWEEN THE TWO. I DON'T FEEL
- 7 IT'S NOT-- YEAH, WE'LL ANSWER THAT FOR YOU. IT'S A GOOD
- 8 QUESTION.

9

- 10 SUP. BURKE: I JUST WANTED TO THROW THIS OUT AND I'M NOT ASKING
- 11 ANY OTHER QUESTIONS BUT, YOU KNOW, WITH GENERAL RELIEF, A LOT
- 12 OF VERY YOUNG PEOPLE, 18 TO 23, SOME OF THEM ARE EMANCIPATED
- 13 YOUTH. MANY OF THEM ARE ON GENERAL RELIEF AFTER THEY GET OVER
- 14 AGE, OVER 21, IF IT'S 21, OR IF IT'S 18 THAT THEY LOSE--
- 15 THEY'RE EMANCIPATED. I JUST THINK THAT, I WONDER IF WE TIE IN
- 16 SOME OF OUR TRAINING THROUGH-- OF THOSE YOUNG PEOPLE, THROUGH
- 17 THAT GENERAL RELIEF PROGRAM. I HAVE TRADITIONALLY THOUGHT OF
- 18 IT AS BEING FOR THOSE WHO WERE LONG TIME GENERAL RELIEF
- 19 RECIPIENTS RATHER THAN A YOUTH-ORIENTED PROGRAM AND I'D JUST
- 20 LIKE TO-- AT SOME POINT, I'D LIKE TO TAKE A LOOK AT THAT
- 21 DISCUSSION.

- 23 C.A.O. JANSSEN: TAKE A LOOK AT THE RELATIONSHIP BETWEEN OUR
- 24 FOSTER KIDS AND GENERAL RELIEF, GROW PROGRAM, TRAINING, ET
- 25 CETERA.



1

- 2 SUP. BURKE: FOSTER KIDS AND OTHER YOUNG PEOPLE THAT WE TALK
- 3 ABOUT IN TERMS OF EMPLOYMENT THAT-- I KEEP HEARING THAT, YOU
- 4 KNOW, IF YOU SEE WHO'S GOING IN TO SIGN UP FOR GENERAL RELIEF,
- 5 A LOT OF THEM ARE VERY YOUNG. VERY YOUNG. I HAVE NO OTHER
- 6 QUESTIONS.

7

- 8 SUP. MOLINA: SOME QUESTIONS THAT I'D LIKE TO ASK ON THE
- 9 SHERIFF'S BUDGET. DID YOU WANT TO GO?

10

- 11 SUP. KNABE: OH, I JUST WANT-- YEAH, THE SHERIFF'S FINE, I
- 12 STILL HAVE A COUPLE QUESTIONS ON HEALTH.

13

14 C.A.O. JANSSEN: WE'LL COME BACK TO HEALTH.

15

- 16 SUP. MOLINA: I HAVE, ON THE SHERIFF'S BUDGET AND THEN ON
- 17 HEALTH, AS WELL. I JUST WOULD LIKE TO FOLLOW-- AND MAYBE MR.
- 18 TANAKA CAN HELP US, I DON'T KNOW.

19

- 20 C.A.O. JANSSEN: PROBABLY. YOU DON'T HAVE ANY OF THOSE PAGES
- 21 WHERE I PROMISED TO DO SOMETHING AND DIDN'T DO IT, DO YOU?

22

23 SUP. MOLINA: DO I HAVE WHAT? WHAT'S THAT?



- 1 C.A.O. JANSSEN: YOU DON'T HAVE ANY OF THOSE PAGES WHERE I
- 2 PROMISED TO DO SOMETHING AND DIDN'T DO IT?

3

- 4 SUP. MOLINA: NO, YOU DON'T HAVE ONE OF THOSE BUT THERE ARE
- 5 SOME-- THIS DEALS WITH THE VACANCIES.

6

7 C.A.O. JANSSEN: OKAY. PAUL?

8

- 9 SUP. MOLINA: AND I KNOW YOU'RE PUTTING IN MORE MONEY. LAST
- 10 YEAR, I WAS TOLD WE HAD 1,100 VACANCIES IN THE DEPARTMENT AND
- 11 THEN THE SHERIFF HAD A VERY AGGRESSIVE RECRUITMENT AND IT'S MY
- 12 UNDERSTANDING THAT, RIGHT NOW, WE ONLY HAVE 772 VACANCIES,
- 13 CORRECT? AND THEN DAVID IS GOING TO ADD MORE MONEY, WHICH IS A
- 14 GOOD THING, INTO THE SHERIFF'S DEPARTMENT FOR MORE POSITIONS,
- 15 WHICH I THINK IS TO THE TUNE OF HOW MANY? 400?

16

17 **C.A.O. JANSSEN:** 435.

18

19 PAUL TANAKA: SWORN WOULD BE 265...

20

21 C.A.O. JANSSEN: THAT'S GOOD, 265 SWORN.

22

23 SUP. MOLINA: SO THAT'S GOING TO TAKE US TO...

24

25 C.A.O. JANSSEN: 900.



1

- 2 SUP. MOLINA: BACK TO THE -- BACK TO THE ALMOST 1,000 NUMBER,
- 3 RIGHT?

4

- 5 PAUL TANAKA: SUPERVISOR, WE ALSO HAVE 280 PEOPLE THAT ARE
- 6 CURRENTLY-- THAT WE EXPECT TO GRADUATE FROM THE ACADEMY WITHIN
- 7 THE NEXT SEVERAL MONTHS. BY JULY 31ST-- OUR CURRENT VACANCIES
- 8 ARE 772. WE EXPECT TO GRADUATE APPROXIMATELY 280 DEPUTY
- 9 SHERIFFS FROM OUR TRAINING ACADEMY, BRINGING OUR VACANCY DOWN
- 10 TO JUST UNDER 500. WHEN YOU ADD THE 265, THAT TAKES US BACK UP
- 11 TO APPROXIMATELY 750 VACANCIES. WE EXPECT TO GRADUATE FROM
- 12 JULY 31ST THROUGH DECEMBER 31ST APPROXIMATELY 400 MORE DEPUTY
- 13 SHERIFF TRAINEES. AND OUR PROJECTION, WE BELIEVE IS REASONABLY
- 14 ACCURATE, WOULD BE SOMEWHERE AROUND 350 DEPUTY SHERIFF
- 15 VACANCIES BY THE END OF THIS CALENDAR YEAR.

16

17 SUP. MOLINA: THIS CALENDAR YEAR MEANING DECEMBER?

18

19 PAUL TANAKA: DECEMBER 31ST, YES.

- 21 SUP. MOLINA: ALL RIGHT. SO, THEN THE ISSUE GOES TO
- 22 UNINCORPORATED PATROL. NOW, THE STUDY HAS BEEN DONE THAT SAID
- 23 THAT-- BECAUSE WE WANT TO GET TO PARITY AND THE SHERIFF'S
- 24 DEPARTMENT DONE AN EXCELLENT JOB AS FAR AS AT LEAST
- 25 ENUMERATING THE ISSUES OF INEQUITY AND TRYING TO PUT US BACK



- 1 INTO A PARITY MODEL BUT THAT REQUIRES 212 OFFICERS, SWORN
- 2 PERSONNEL, AS I UNDERSTAND. AND SO THESE NEW POSITIONS THAT
- 3 YOU'RE ASKING, PLUS THE PERSONNEL POSITIONS FOR JAILS AND ALL,
- 4 THAT DOESN'T PUT THEM INTO THE UNINCORPORATED AREA OR DOES IT?

5

- 6 PAUL TANAKA: A GOOD NUMBER OF-- IN BRINGING DOWN OUR VACANCIES
- 7 FROM THE CURRENT LEVEL OF 772 DOWN TO 350, WHAT WE BELIEVE IT
- 8 WILL BE AT YEAR'S END, TAKING INTO CONSIDERATION THE ADDITION,
- 9 IF THIS BOARD APPROVES THE C.A.O.'S PROPOSED BUDGET, ADDING
- 10 165 NEW POSITIONS TO CUSTODY, 105 TO PATROL, WE ARE, FOR ALL
- 11 INTENTS AND PURPOSES, WE HAVE FILLED OUR CUSTODY VACANCIES IN
- 12 CORRECTIONAL SERVICES. WE WILL HAVE THE OBLIGATION TO FILL THE
- 13 165 NEW POSITIONS BUT WE ARE NOW RUNNING ABOUT 400 VACANCIES
- 14 IN PATROL. AND SO WHAT OUR PLAN IS IS, WHEN WE HAVE A
- 15 GRADUATING CLASS, FOR INSTANCE IF 100 NEW BODIES COME OUT, 100
- 16 WILL GO TO PATROL. IN BETWEEN GRADUATIONS, WE'RE WORKING ON A
- 17 PLAN TO PUT ADDITIONAL DEPUTIES INTO UNINCORPORATED AREAS OF
- 18 PATROL, BETWEEN CLASSES.

19

- 20 SUP. MOLINA: WELL, BUT THAT'S, LIKE, NOT FAIR. WHY SHOULDN'T
- 21 THEY GO INTO UNINCORPORATED PATROL?

22

- 23 PAUL TANAKA: OH, THEY'LL GO-- I'M SORRY, THEY WILL GO--
- 24 THEY'LL GO INTO A STATION AND THEN THEY'LL BE...



- 1 SUP. MOLINA: BUT A STATION MIGHT MEAN, LIKE, IF THEY GO INTO
- 2 EAST L.A. STATION...

3

4 PAUL TANAKA: THAT'S CORRECT.

5

- 6 SUP. MOLINA: ... THEY MIGHT GO TO CITY OF COMMERCE AS COMPARED
- 7 TO EAST L.A. JUST BECAUSE I HAVE AN OFFICER AT THE STATION
- 8 DOESN'T MEAN I GET HIM IN THE UNINCORPORATED AREAS.

9

- 10 PAUL TANAKA: THE DIRECTION THAT WE HAVE FROM OUR SHERIFF IS
- 11 THAT WE WILL FILL THE UNINCORPORATED POSITIONS AT THE SAME
- 12 LEVEL THAT WE FILL THE CONTRACT CITY. IN OTHER WORDS, COMING
- 13 WITHIN THAT PLUS OR MINUS 2 PERCENT.

14

- 15 SUP. MOLINA: OKAY, BUT THE PROBLEM IS WE'RE NOT AT PARITY
- 16 TODAY. WE'RE NOT. THE STUDY THAT I UNDERSTAND WAS DONE SAID,
- 17 IN ORDER TO BE AT PARITY JUST WITH THE CONTRACT CITIES, YOU
- 18 NEED 212 POSITIONS. AM I INCORRECT?

19

- 20 PAUL TANAKA: OH, I THINK YOU'RE TALKING ABOUT AUTHORIZED
- 21 POSITIONS TO FILL BASED ON, SAY, FOR INSTANCE, POPULATION. AND
- 22 THAT'S PROBABLY CORRECT THAT WE ARE SHORT.

- 24 SUP. MOLINA: SO? WELL, THAT'S, I GUESS, THE QUESTION I'M
- 25 ASKING.



1

- 2 PAUL TANAKA: OH, OKAY. WELL, I CAN'T ANSWER THAT. THAT'S A
- 3 BUDGET...

4

5 SUP. MOLINA: AM I NOT MAKING MYSELF CLEAR?

6

- 7 C.A.O. JANSSEN: NO, I THINK SUPERVISOR ANTONOVICH WAS RAISING
- 8 THE SAME QUESTION. I MEAN, THIS IS THE \$44 MILLION COST. WE'RE
- 9 PROPOSING 105 STAFF.

10

11 SUP. ANTONOVICH: 17 MILLION.

12

- 13 C.A.O. JANSSEN: 17 MILLION. WE'RE PROPOSING 105, 212
- 14 APPARENTLY IS WHAT THIS DOCUMENT INDICATES IS NEEDED IN THE
- 15 INCORPORATED AREA. NOW, SO THAT'S SOMETHING THAT WE CAN
- 16 FURTHER PURSUE IN DELIBERATIONS. I THINK I'M CORRECT, PAUL,
- 17 AND MAKE SURE WE'RE TALKING APPLES AND APPLES, THE 300 OR SO
- 18 POSITIONS THAT ARE VACANT ARE SALARY SAVINGS POSITIONS, RIGHT?

19

- 20 PAUL TANAKA: BY THE TIME WE GET TO THE END OF THIS CALENDAR
- 21 YEAR, WE WILL BE ON THE VERGE OF HAVING TO FREEZE.

- 23 C.A.O. JANSSEN: RIGHT. SO, IN OTHER WORDS, BECAUSE I WAS
- 24 LISTENING TO HIM SAYING THEY HAD 350 VACANCIES THEREFORE THEY
- 25 CAN'T DO X, Y, Z. WELL, THOSE 300 ARE PART OF SALARY SAVINGS,



- 1 THEY HAVE NEVER BEEN AVAILABLE TO THEM. HE IS LITERALLY SAYING
- 2 THEY'RE ALMOST GOING TO BE FULLY STAFFED BY THE END OF
- 3 CALENDAR YEAR...

4

5 PAUL TANAKA: THAT'S CORRECT.

6

7 C.A.O. JANSSEN: ... THEREFORE ABLE...

8

- 9 SUP. MOLINA: I UNDERSTAND THAT. BUT DOES THAT BRING US INTO
- 10 EQUITY AND PARITY WITH THE CONTRACT CITIES?

11

12 C.A.O. JANSSEN: NO.

13

14 SUP. ANTONOVICH: BECAUSE EQUITY ISSUE IS ONE THING...

15

16 C.A.O. JANSSEN: NO, BECAUSE HE'S NOT FUNDED FOR THAT.

17

- 18 SUP. ANTONOVICH: WHAT SHE'S ASKING AND WHAT I'M ASKING, TOO,
- 19 IS, YOU KNOW, IF THE UNINCORPORATED AREA WERE A CITY, YOU
- 20 KNOW, WHAT WOULD THE STAFFING BE?

21

- 22 C.A.O. JANSSEN: WELL, 212 IS WHAT'S BEEN REFERENCED. I HAVE
- 23 NOT SEEN THE DOCUMENT MYSELF SO...



- 1 SUP. MOLINA: SO I GUESS MAYBE, AGAIN, I KNOW THAT THE
- 2 SHERIFF'S DEPARTMENT HAS DONE A VERY GOOD JOB BUT IT ISN'T
- 3 CLEAR TO US AND I THINK WE NEED TO HAVE A CLEARER
- 4 UNDERSTANDING SO THAT WE DON'T CREATE A FALSE EXPECTATION AND
- 5 HAVE AN EXPECTATION THAT-- YOU KNOW, WE WANT THE ADDITIONAL
- 6 DEPUTIES OUT THERE. WE WANT THE ADDITIONAL SWORN PERSONNEL.
- 7 BUT IF THE UNINCORPORATED ARE STILL AT A DEFICIT, WHICH IS
- 8 WHAT I THINK I'M HEARING, ALTHOUGH NOT AS LARGE A DEFICIT,
- 9 THEN I HAVE A PROBLEM WITH THAT. SO IT WOULD BE WORTHWHILE TO
- 10 UNDERSTAND CLEARLY. RIGHT NOW, THE SHERIFF PROMISED US PARITY.
- 11 THE STUDY SAID THAT THE DEFICIENCY IS 212 POSITIONS. WE'RE
- 12 FUNDING MORE POSITIONS, SOME OF THEM ALREADY IN COMMITTED
- 13 AREAS. YOU'RE DOING BETTER IN FILLING THE VACANCIES. SO
- 14 SOMEWHERE IN THERE, WE SHOULD KNOW WHAT THAT NUMBER IS. DOES
- 15 THAT MEAN 80 PEOPLE WILL GO IN TO FILL THE 212 PARITY
- 16 VACANCIES? OR IS IT GOING TO BE 200? WE DON'T KNOW THAT
- 17 NUMBER. AND I THINK THAT'S WHAT WE NEED TO KNOW. SO WE MIGHT
- 18 HAVE IT AND IT'S A GOOD THING THAT YOU GOT ADDITIONAL THINGS.
- 19 BUT WE JUST DON'T KNOW WHEN THAT PARITY ISSUE IS GOING TO BE
- 20 RESOLVED.

- 22 C.A.O. JANSSEN: AND WE'LL HAVE THAT DISCUSSION IN
- 23 DELIBERATIONS. AND, AT THIS POINT, GIVEN THE FACT THEY'RE
- 24 PROJECTING ALMOST FULL STAFFING, IT'S A MATTER OF GENERAL FUND
- 25 DOLLARS.



1 PAUL TANAKA: YES, THAT'S CORRECT. 2 3 SUP. MOLINA: AND THEN... 4 5 C.A.O. JANSSEN: AND WHAT-- EXCUSE ME, AND WHAT WE ARE NOT 6 7 GOING TO DO AGAIN IS TRY TO COVER UNINCORPORATED PATROL OR 8 JAILS OR WHATEVER ELSE BY OVERTIME IN ADVANCE OF THE POSITIONS BEING FILLED. 10 SUP. MOLINA: WHICH IS THE NEXT QUESTION I HAVE BECAUSE THAT IS 11 WHAT WE RAN INTO THE LAST TIME. 12 13 C.A.O. JANSSEN: RIGHT. 14 15 16 SUP. MOLINA: IN THIS BUDGET, ARE WE PROTECTED FROM NOT GOING INTO A SITUATION? I MEAN, YOU KNOW, THEY WERE SORT OF -- THEY 17 18 WERE UNAUTHORIZED POSITIONS. WE'RE NOT GOING TO DO THAT AGAIN? 19 20 C.A.O. JANSSEN: RIGHT. 21 22 SUP. MOLINA: RIGHT? YOU STILL WILL HAVE OVERTIME.

23

24 PAUL TANAKA: YES.



1 C.A.O. JANSSEN: OH, YES.

2

- 3 SUP. MOLINA: AND YOU-- BY VIRTUE OF THE FACT THAT WE HAVEN'T
- 4 FILLED THESE VACANCIES, YOU WILL HAVE ADDITIONAL FUNDS, RIGHT?

5

- 6 C.A.O. JANSSEN: YES, IT'S FULLY-- THIS IS TRUE. I MEAN, \$17
- 7 MILLION IS FULL YEAR FUNDING. IF THEY CAN'T FILL THEM UNTIL
- 8 JANUARY, ARGUABLY, YOU'D HAVE DOLLARS AVAILABLE FOR OVERTIME
- 9 IN THE FIRST SIX MONTHS...

10

11 SUP. MOLINA: RIGHT.

12

- 13 C.A.O. JANSSEN: BUT I THINK THAT HAS TO BE, AT THIS POINT,
- 14 GIVEN THE SHERIFF'S BUDGET, THAT HAS TO BE A SPECIFIC
- 15 AUTHORIZATION BY THE BOARD TO DO THAT AND WE CAN HAVE THAT
- 16 DISCUSSION IN JUNE, ALSO, PAUL, I THINK. THAT THEY SHOULD
- 17 START...

- 19 SUP. MOLINA: AND IT WOULDN'T HURT, I MEAN, AS LONG AS WE KNOW
- 20 THE MONEY IS THERE, WE'VE ALLOCATED IT AND WHETHER IT'S
- 21 OVERTIME OR, YOU KNOW, NEW PERSON, IT'S THE SAME THING. IT'S
- 22 STILL A BODY GOING OUT AND DOING PATROL. BUT WHETHER WE
- 23 APPROVE IT-- AND I THINK WE SHOULD APPROVE IT, I JUST DON'T
- 24 WANT US TO GET INTO A SITUATION WE'RE UTILIZING THE OVERTIME



- 1 FOR UNAUTHORIZED POSITIONS. THAT'S MY ISSUE AND I THINK WE
- 2 AGREE.

3

4 C.A.O. JANSSEN: RIGHT. AND THE SHERIFF AGREES.

5

6 PAUL TANAKA: YES.

- 8 SUP. MOLINA: THEN THE LAST THING THAT I WANT TO ASK WITH
- 9 REGARD TO THAT IS THAT WE'RE ALL HAVING A HUGE GANG PROBLEM. I
- 10 MEAN, THE GRAFFITI IS ESCALATING, WE'RE SEEING MORE YOUNG
- 11 PEOPLE BEING KILLED, EVEN THE NUMBERS IN CHILDREN'S SERVICES
- 12 SHOWED THAT SOME OF THE CHILD DEATHS ARE BECAUSE OF GANG
- 13 SHOOTINGS. AND SO IT'S ESCALATING ALL OVER. THE CITY IS HAVING
- 14 A DRAMATIC INCREASE. WE ARE SEEING MORE GRAFFITI IN OUR AREAS.
- 15 MY COMMUNITY CITIES THAT I REPRESENT, AS WELL, ARE HAVING ALL
- 16 THE SAME PROBLEM AND WE HAD SOME GOOD SUPPRESSION PROGRAMS
- 17 GOING ON WITH THE ADDITIONAL MONEY. WE USED IT IN THE FLORENCE
- 18 FIRESTONE AREA. WE WERE VERY, VERY EFFECTIVE. THE SHERIFF THEN
- 19 TOOK IT AND PUT IT IN THE COMPTON AREA AND SO ON. SO WE NEED
- 20 TO DO MORE OF THAT. NOW, I DON'T KNOW IF YOU HAVE THE ABILITY
- 21 TO LOOK AT WHERE-- I MEAN, BECAUSE YOU HAD A REALLY GOOD TEAM
- 22 THAT WENT IN THERE AND DID SOME GOOD WORK AND IT WAS A
- 23 COLLABORATIVE EFFORT WITH OTHER LAW ENFORCEMENT AGENCIES. BUT
- 24 I DON'T KNOW IF THAT'S ANYWHERE IN THIS BUDGET, IF YOU HAVE
- 25 ANY KIND OF-- I KNOW THAT WAS EXCESS FUNDS THE LAST TIME SO I



- 1 DON'T KNOW IF YOU HAVE ANYWHERE IN YOUR BUDGET WHERE YOU'RE
- 2 LOOKING AT POTENTIALLY DEVELOPING THAT KIND OF AN EFFORT AGAIN
- 3 BECAUSE IT'S A GOOD THING.

4

- 5 PAUL TANAKA: SUPERVISOR, YOU'RE TALKING ABOUT, IN PARTICULAR,
- 6 THE 1 1/2 MILLION DOLLARS THAT YOUR BOARD AUTHORIZED LAST YEAR
- 7 FOR THE SUMMER SUPPRESSION?

8

- 9 SUP. MOLINA: RIGHT. THAT WAS JUST THE SUMMER PROGRAM. BUT, IN
- 10 THE PAST, WE'VE ALSO DONE IT WHEN YOU'VE HAD LEFTOVER MONIES
- 11 FOR IT AND I'M JUST WONDERING, DO YOU HAVE ANYTHING LIKE THAT
- 12 IN THE BUDGET?

13

- 14 PAUL TANAKA: RIGHT NOW, I WOULDN'T BE AS COMFORTABLE SAYING
- 15 THAT, THIS FISCAL YEAR, WE'RE IN AS GOOD A POSITION AS WE HAVE
- 16 BEEN IN, SAY, THE LAST THREE OR FOUR. IF YOUR BOARD DIRECTED,
- 17 WE COULD CERTAINLY TRY TO FIND ENOUGH MONEY TO DO THE SUMMER
- 18 SUPPRESSION BUT, BEYOND THAT, I THINK IT'S GOING TO BE RATHER
- 19 DIFFICULT.

20

- 21 SUP. MOLINA: WELL, AGAIN, I'M NOT SAYING THERE IS MONEY BUT I
- 22 JUST...

- 24 C.A.O. JANSSEN: BUT WE ARE ADDING A SMALL AMOUNT TO THE-- \$3
- 25 MILLION.

23

24

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1 SUP. MOLINA: I UNDERSTAND. 2 3 C.A.O. JANSSEN: 47 POSITIONS? I CAN'T FIND MY PAPER. 4 5 SUP. MOLINA: BUT THAT'S WHY I WAS ASKING MY QUESTION. 6 7 8 C.A.O. JANSSEN: ANYWAY, THERE IS A SMALL AMOUNT OF ADDITIONAL 9 MONEY FOR GANGS THAT IS UP TO THE SHERIFF TO TELL US HOW BEST TO USE. 10 11 SUP. MOLINA: AND SO WE DON'T HAVE A PROGRAM THAT'S DEFINED YET 12 13 FOR THAT MONEY? 14 C.A.O. JANSSEN: THEY HAD A REQUEST FOR A SIGNIFICANTLY LARGER 15 16 PROGRAM AND WE ARE FUNDING THE DATABASE TO TRACK. 17 18 PAUL TANAKA: 19 POSITIONS. 15 INVESTIGATORS, 3 SERGEANTS, 1 19 LIEUTENANT AND... 20 C.A.O. JANSSEN: THERE YOU GO. 21 22

SUP. MOLINA: AND WHAT WAS THE COST OF THAT, MR. TANAKA?

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- 1 PAUL TANAKA: I THINK IT'S \$19-- NO, \$19 MILLION I BELIEVE WAS
- 2 ALLOCATED FOR-- OH, \$3 MILLION. \$3 MILLION, MA'AM, WAS
- 3 ALLOCATED FOR THE GANG ASPECT.

4

- 5 SUP. MOLINA: \$3 MILLION DIDN'T COVER WHAT YOU JUST SAID. THE
- 6 NUMBER OF OFFICERS THAT YOU JUST SAID. IT DID OR DID NOT?

7

8 PAUL TANAKA: YES.

9

10 SUP. MOLINA: IT DID?

11

12 PAUL TANAKA: I BELIEVE SO.

- 14 SUP. MOLINA: ALL RIGHT. THEN-- WELL, MY CONCERN IS, IS THAT WE
- 15 FIND A WAY-- I DON'T KNOW WHAT THAT PROGRAM IS. I'M GOING TO
- 16 ASK MY STAFF TO LOOK INTO IT. I'M INTERESTED IN HAVING A
- 17 SPECIFIC PROGRAM VERY SIMILAR TO THE ONE THAT WE DID IN THE
- 18 FLORENCE FIRESTONE AREA. IT WORKED VERY EFFECTIVELY. I DON'T
- 19 KNOW HOW COMPTON FAIRED ON THEIRS BUT, YOU KNOW, WE JUST NEED
- 20 SOME REAL SPECIAL TASKFORCE IN THIS AREA TO DO NOTHING BUT
- 21 JUST GANG RELIEF. I MEAN, IT IS ESCALATING IN BIG NUMBERS AND
- 22 I DON'T THINK, YOU KNOW, THIS IS SOMETHING WE HAVE TO BE
- 23 REALLY RELENTLESS ON AND WE CAN'T BACK OFF. I KNOW THERE'S NOT
- 24 ENOUGH MONEY TO DO-- TO SATURATE THE WHOLE AREA BUT THESE
- 25 SPECIALIZED TEAMS THAT COULD GO IN. AND IT REALLY IS-- CREATES



- 1 MUCH MORE SAFETY IN A COMMUNITY. SO, RIGHT NOW, DAVID, YOU
- 2 HAVE IT AT 3 MILLION BUT NOT DEFINED NECESSARILY AS TO WHAT
- 3 THE PROGRAM IS. IS IT THE SHERIFF'S RESPONSIBILITY TO COME
- 4 BACK TO US AND LET US KNOW?

5

6 C.A.O. JANSSEN: YES.

7

8 SUP. MOLINA: IS THAT GOING TO BE DONE BEFORE DELIBERATIONS?

9

10 C.A.O. JANSSEN: YES, ABSOLUTELY.

11

- 12 PAUL TANAKA: YES, ACTUALLY, SUPERVISOR, THERE WAS A REQUEST
- 13 MADE WHICH I'VE RECEIVED FROM THE GANG UNIT THAT IF WE, IN
- 14 FACT, DID GET 15 INVESTIGATORS, THEY WOULD BE ASSIGNED RIGHT
- 15 NOW TO-- THEY'VE IDENTIFIED FIVE STATIONS AND A TASKFORCE TO
- 16 PUT THE ADDITIONAL GANG INVESTIGATORS, WHERE TO PLACE THEM AT.

17

18 SUP. KNABE: BUT THAT'S THE NEW POSITIONS, RIGHT?

19

20 PAUL TANAKA: YES.

21

22 SUP. KNABE: I MEAN, IT'S NOT PULLING THEM OUT OF OTHER AREAS?

- 24 PAUL TANAKA: NO. NO, THESE ARE THE ADDITIONAL POSITIONS IF
- 25 THIS BOARD WERE TO APPROVE THIS.



1

2 C.A.O. JANSSEN: IT'S \$3.9 MILLION, 27 ADDITIONAL POSITIONS.

3

- 4 PAUL TANAKA: EIGHT WILL BE NON-SWORN AND THE \$900,000 WAS
- 5 ACTUALLY FOR THE ASSESSMENT CENTER.

6

7 C.A.O. JANSSEN: OH, RIGHT, YOU GOT IT.

8

9 PAUL TANAKA: YEAH, SO 3 MILLION WAS FOR THE PERSONNEL PORTION.

10

- 11 SUP. MOLINA: AND WE HAD PUT MONEY IN THE PFU, FOR THE
- 12 UNINCORPORATED AREAS, RIGHT? SO WHAT DID THAT DO? DID THAT
- 13 JUST ROLL OVER INTO THIS?

14

- 15 C.A.O. JANSSEN: YES, THAT'S WHERE THE 17 MILLION CAME FROM.
- 16 THE MONEY THAT WAS SET ASIDE.

17

18 SUP. MOLINA: SO IT'S NOT NEW MONEY, THEN?

19

- 20 C.A.O. JANSSEN: IT IS NOT-- IT'S NEW MONEY FOR THE
- 21 UNINCORPORATED AREA. IT IS NOT NEW MONEY TO THE BUDGET. IT HAS
- 22 BEEN THERE FOR A COUPLE OF YEARS WAITING FOR THE SHERIFF TO
- 23 CATCH UP WITH HIS HIRING.



```
SUP. MOLINA: SO, AGAIN, IT WAS IN THE PFU THE LAST TIME TO BE
1
2
    UTILIZED FOR UNINCORPORATED POSITIONS.
3
    C.A.O. JANSSEN: WHEN THEY WERE ABLE TO FILL THE POSITIONS.
4
5
    SUP. MOLINA: AND NOW YOU PUT IT IN WHERE?
6
7
8
    C.A.O. JANSSEN: IT'S IN THEIR BUDGET, 17.7 MILLION.
9
    SUP. MOLINA: IS THAT INCLUDED IN...
10
11
    C.A.O. JANSSEN: I -- YEAH, I KNOW WHERE YOU'RE GOING. (
12
13
    LAUGHTER )
14
    C.A.O. JANSSEN: I'M NOT HELPING.
15
16
    SUP. MOLINA: NO, YOU'RE NOT. AT LEAST WE BOTH KNOW WE'RE ON
17
18
    THE SAME PAGE.
19
20
    C.A.O. JANSSEN: YEAH, THAT'S A GOOD SIGN. ( LAUGHTER )
21
22
    SUP. KNABE: AT LEAST THERE'S WRITING ON THE PAGE.
23
24
    C.A.O. JANSSEN: NO, I'M LOOKING AT VICKI BEHIND YOU SO I KNOW
25
    NOW.
```



```
1
    SUP. MOLINA: BUT WHERE IS THAT MONEY, DAVID?
2
3
    C.A.O. JANSSEN: WHERE IS THAT ONE-TIME MONEY? ( LAUGHTER )
4
5
    C.A.O. JANSSEN: IS THE ONE-TIME MONEY STILL IN-- IS IT-- THE
6
7
    ONE-TIME MONEY FOR THIS YEAR STILL IN PFU, THE 17 MILLION?
8
9
    PAUL TANAKA: I KNOW WHERE YOU'RE GOING AND I'M-- SO...
10
11
    SPEAKER: THEY ARE BOTH IN...
12
13
    C.A.O. JANSSEN: IS IT STILL THERE? THIS YEAR'S?
14
    SPEAKER: THERE'S SOME REMAINING ONE-TIME MONEY...
15
16
    SUP. MOLINA: ALL RIGHT, SO THAT COULD BE AVAILABLE.
17
18
19
    C.A.O. JANSSEN: HOW MUCH?
20
21
    SPEAKER: (OFF-MIKE)
22
23
    SUP. MOLINA: FOR SOMETHING LIKE...
24
```



```
C.A.O. JANSSEN: OH, TOO BIG. NO, THERE IS SOME MONEY, YES. (
2
    LAUGHTER )
3
    PAUL TANAKA: YES.
4
5
    C.A.O. JANSSEN: THERE IS SOME MONEY. ONE-TIME MONEY. ( LAUGHTER
6
7
    )
8
    SUP. MOLINA: ALL RIGHT. OKAY. WELL, WE'LL LOOK AT THAT AGAIN
9
    DURING DELIBERATIONS AND MAYBE...
10
11
    C.A.O. JANSSEN: YES, WE WILL.
12
13
    SUP. MOLINA: ALL RIGHT. JUST WANTED TO KNOW WHERE IT WAS.
14
15
    OKAY, THAT WAS MY QUESTIONS ON THE SHERIFF. DON HAD SOME.
16
    SUP. KNABE: JUST, HOW MANY COPS VACANCIES DO YOU HAVE?
17
18
19
    PAUL TANAKA: I BELIEVE-- YOU KNOW, I DON'T HAVE THE EXACT
    NUMBERS NOW. MY LAST, THE LAST CLASS, WE PUT A NUMBER OF NEW
20
    DEPUTY SHERIFFS INTO THE -- NOT NEW BUT TRANSFERRED INTO THE
21
22
    COPS PROGRAM. I COULDN'T TELL YOU THAT BUT I KNOW THAT WE'RE
23
    PROBABLY ABOUT 70 OR 80 PERCENT FILLED UP NOW IN THE COPS
24
    POSITIONS.
```



- 1 SUP. KNABE: WHAT CHANGED THAT THE HEALTH DEPARTMENT NO LONGER
- 2 WANTS TO PROVIDE THE OUTPATIENT SERVICES FOR YOU GUYS AT THE
- 3 MED CENTER?

4

- 5 C.A.O. JANSSEN: IT WASN'T, SUPERVISOR, IT WASN'T A MATTER OF
- 6 THEIR NOT WANTING TO DO THAT. WHEN WE ALL APPROVED THE NEW
- 7 HOSPITAL, THAT UNIT WAS NOT INCLUDED IN THE NEW HOSPITAL. SO
- 8 THERE IS NO WAY FOR THEM TO PROVIDE THE SERVICE AT THE NEW
- 9 HOSPITAL FOR OUTPATIENT. THAT'S THE ISSUE.

10

11 SUP. KNABE: OKAY.

12

13 SUP. YAROSLAVSKY, CHAIRMAN: ANY OTHER QUESTIONS? THANK YOU.

14

15 PAUL TANAKA: THANK YOU. HEALTH DEPARTMENT?

16

- 17 SUP. MOLINA: OH, YEAH. I HAVE A QUESTION ON CAPITOL PROJECTS.
- 18 I DON'T GET IT BUT WHAT'S NEW? LET ME UNDERSTAND. CAPITAL
- 19 PROJECTS ARE DEFINED TO YOU TO BE WHAT? A NEW BUILDING? A NEW
- 20 THING?

21

22 C.A.O. JANSSEN: BIG THINGS.

- 24 SUP. MOLINA: BIG NEW THINGS. OKAY, I SORT OF UNDERSTAND IT,
- 25 THEN.

25

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```
1
    C.A.O. JANSSEN: YEAH. BIG BUILDINGS. ( LAUGHTER )
3
    SUP. MOLINA: BIG BUILDINGS.
4
5
    C.A.O. JANSSEN: BIG PROJECTS.
6
7
8
    SUP. MOLINA: AND YOU HAVE HOW MUCH MONEY DESIGNATED FOR
    CAPITAL PROJECTS THIS YEAR?
10
11
    C.A.O. JANSSEN: $1.4 BILLION IS THE TOTAL BUDGET. THE NEW
    MONEY IS ABOUT -- NO, THAT'S NOT THE TOTAL, SORRY.
12
13
    SUP. MOLINA: THE REASON I SAY IS SOME OF IT IS CARRYOVER,
14
15
    RIGHT?
16
    C.A.O. JANSSEN: MOST OF IT IS CARRYOVER, SUPERVISOR. 188
17
18
   MILLION NEW.
19
20
    SUP. MOLINA: BUT YOU HAVE IN HERE AND WE'VE BEEN LOOKING FOR
    THIS LIST AND LET ME TELL YOU, IT'S HARD TO GET THIS LIST.
21
22
23
    C.A.O. JANSSEN: NO, IT'S-- ACTUALLY, IT'S ALL IN THIS
24
    DOCUMENT.
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1 SUP. MOLINA: YEAH, RIGHT

2

3 C.A.O. JANSSEN: RIGHT THERE.

4

- 5 SUP. MOLINA: SO WHY WOULD ELECTRICAL REHAB BE A CAPITAL
- 6 PROJECT?

7

- 8 C.A.O. JANSSEN: IT MAY DEPEND ON THE SIZE OF THE PROJECT OR
- 9 THE TYPE OF PROJECT.

10

11 SUP. MOLINA: IS THERE A NUMBER THAT KICKS IT IN?

12

13 C.A.O. JANSSEN: JAN, COME UP HERE.

14

- 15 SUP. MOLINA: THE REASON I'M ASKING, DAVID, IS THERE'S A LONG
- 16 LIST SUPPOSEDLY SOMEWHERE OF-- AND MY STAFF DOES HAVE IT, I
- 17 REMEMBER IT LAST YEAR, OF DEFERRED MAINTENANCE.

18

19 C.A.O. JANSSEN: DEFERRED MAINTENANCE, RIGHT.

20

21 SUP. MOLINA: THAT HASN'T BEEN DONE.

22

23 C.A.O. JANSSEN: CORRECT. THAT WE'RE CHIPPING AWAY AT, RIGHT.

24

25 SUP. MOLINA: HUH?



1

2 C.A.O. JANSSEN: WE'RE CHIPPING AWAY AT, YES.

3

- 4 SUP. MOLINA: WELL, WE'RE CHIPPING AWAY AT IT BUT HERE WE ARE
- 5 SPENDING ALL THIS MONEY ON CAPITOL PROJECTS FOR BIG BRAND NEW
- 6 BUILDINGS AND I UNDERSTAND WE GOT TO DO SOME OF THAT, RIGHT?
- 7 AND I SUPPORT A LOT OF THAT. I KNOW MY PARKS ARE IN THERE,
- 8 LIBRARIES, ALL OTHER KIND OF GOOD STUFF IS IN THERE.

9

10 C.A.O. JANSSEN: RIGHT.

11

- 12 SUP. MOLINA: BUT, FOR EXAMPLE, WHEN YOU HAVE REFURBISHMENT OF
- 13 ELECTRICAL AND I DON'T KNOW IF THIS IS FIXING A COUPLE OF
- 14 LIGHT SOCKETS BUT IT'S A LOT MORE MONEY THAN THAT. OR DID THE
- 15 THING ROT SO BAD AND WE DIDN'T TAKE CARE OF IT THAT NOW WE
- 16 HAVE TO REPLACE THE WHOLE THING? AND I'M WONDERING AT WHAT
- 17 POINT IN TIME WE MAKE A DETERMINATION THAT WE'VE GOT TO PUT
- 18 MORE MONEY INTO THE DEFERRED MAINTENANCE AS COMPARED TO THE
- 19 CAPITAL PROJECTS OR ARE THEY SUCH A BLENDING NOW THAT THERE'S
- 20 NO DIFFERENCE?

21

- 22 C.A.O. JANSSEN: THE DEFINITION OF CAPITAL PROJECT IS ANYTHING
- 23 OVER 100,000 THAT'S NEW. OTHERWISE, IT'S MAINTENANCE, DEFERRED
- 24 MAINTENANCE.

6

8

11

13

15

18

23

25

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2
3 C.A.O. JANSSEN: 100,000 OR OVER AND NEW IS A CAPITAL PROJECT.

4 ANYTHING AND NEW. SO MAJOR MAINTENANCE, MAINTENANCE IS A

5 DIFFERENT LINE ITEM CATEGORY...

SUP. MOLINA: I'M SORRY, WHAT?

7 SUP. MOLINA: I KNOW BUT...

9 C.A.O. JANSSEN: WE SPEND ABOUT 20 MILLION A YEAR ON MAJOR

10 MAINTENANCE AND I THINK WE HAVE...

12 SUP. MOLINA: I KNOW BUT...

14 C.A.O. JANSSEN: ...A 77 MILLION THAT WE'RE...

16 SUP. MOLINA: ALL RIGHT. FOR EXAMPLES, ELECTRICAL REHAB OR

17 REFURBISHMENT IS 225,000 FOR THE CHILDREN'S COURT.

19 C.A.O. JANSSEN: AND HE JUST SAID WE INCLUDE REFURBISHMENT

- 20 PROJECTS IN HERE WHICH ARE NOT, I GUESS, EITHER. NEITHER FISH
- 21 NOR FOUL. IT'S A THIRD CATEGORY. REFURBISHMENT, MAINTENANCE,
- 22 CAPITAL.

24 SUP. MOLINA: SO THERE'S THREE DIFFERENT ONES NOW?

24 SUP. MOLINA: SO THERE'S THREE DIFFERENT ONES NOW?



- 1 C.A.O. JANSSEN: IS THERE A FOURTH? CAPITAL AND REFURBISHMENT
- 2 IS WHAT IT SAYS.

3

- 4 SUP. MOLINA: WE ARE HAVING A PROBLEM UNDERSTANDING THIS AND
- 5 OBVIOUSLY YOU ARE, TOO. (LAUGHTER)

6

- 7 SUP. MOLINA: SO IT WOULD BE WORTHWHILE TO HAVE A-- BECAUSE IT
- 8 JUST SORT OF ASKS THE QUESTION, IS, ARE WE MAINTAINING OUR
- 9 ELECTRICAL SYSTEMS?

10

11 C.A.O. JANSSEN: WELL, SURE, RIGHT, ABSOLUTELY.

12

- 13 SUP. MOLINA: I MEAN, AND ARE WE JUST WAITING UNTIL AIR
- 14 CONDITIONING BREAKS DOWN ALTOGETHER AND WE JUST BUY A NEW
- 15 SYSTEM? AND SOMETIMES SYSTEMS DO NEED TO BE REPLACED, I
- 16 UNDERSTAND THAT. BUT I GUESS THAT I'M NOT SURE-- AND MAYBE
- 17 THAT'S SOMETHING WE CAN CLARIFY. YOU DON'T NEED TO DO IT NOW.
- 18 BUT IT'S JUST THE DEFINITION ISN'T CLEAR TO ME AND SO I NEVER
- 19 KNOW WHERE WE'RE AT. AND ARE WE CHIPPING AWAY AT THE...

20

21 C.A.O. JANSSEN: THE LONG LIST, RIGHT.

22

- 23 SUP. MOLINA: THE MAINTENANCE ONE BECAUSE THE LIST IS LONG. AND
- 24 WHEN DOES IT BECOME A CAPITAL PROJECT, ALL RIGHT?



1 C.A.O. JANSSEN: ALL RIGHT. YES, WE'LL PREPARE THAT FOR YOU.

2

- 3 SUP. MOLINA: ALL RIGHT. BECAUSE MY STAFF, I HAVE THEM CHASING
- 4 AROUND THIS LIST AND, BELIEVE ME, IT'S NOT BEEN EASE TO GET
- 5 EVEN THOUGH WE'RE TOLD IT'S IN THE BOOK BUT IT'S STILL NOT
- 6 CLEAR AS TO HOW IT'S DEFINED IN THERE. ALL RIGHT? THANK YOU.

7

- 8 SUP. YAROSLAVSKY, CHAIRMAN: DO YOU WANT TO BRING THE HEALTH
- 9 DEPARTMENT UP? DR. CHERNOF? WE HAVE A SET MATTER FOR THEM,
- 10 ALSO. WILL THIS CONSTITUTE IT?

11

- 12 C.A.O. JANSSEN: YES, IT WILL CONSTITUTE THE SAME. IT'S THEIR
- 13 QUARTERLY STATUS REPORT ON THEIR FORECAST SO I THINK THEY CAN
- 14 EASILY MELD BOTH DISCUSSIONS.

15

- 16 SUP. YAROSLAVSKY, CHAIRMAN: I THINK SO, TOO. ALL RIGHT, GO
- 17 AHEAD, DR. CHERNOF.

- 19 DR. BRUCE CHERNOF: CHAIR, SUPERVISORS, I'D LIKE TO MAKE A
- 20 COUPLE OF INTRODUCTORY COMMENTS AND THEN I WILL HAVE ALLAN
- 21 WECKER, OUR ACTING CHIEF FINANCIAL OFFICER FOR THE DEPARTMENT
- 22 TAKE US THROUGH SOME OF THE PARTICULARS. I THINK THE KEY
- 23 THINGS I'D LIKE TO POINT OUT TO ALL OF YOU TODAY IS THAT OUR
- 24 FISCAL OUTLOOK HAS IMPROVED SINCE OUR LAST FISCAL FORECAST OF
- 25 DECEMBER 12TH, 2006. AT THAT TIME, WE FORECAST A DEFICIT



- 1 THROUGH THE '10/'11 YEAR OF \$903 MILLION AND, IN THIS FISCAL
- 2 FORECAST, WE ARE NOW PROJECTING A DEFICIT OF \$651 MILLION. TO
- 3 MY MIND, SINCE OUR LAST REPORT, I'M PLEASED TO SHARE WITH ALL
- 4 OF YOU THAT WE REMAIN ON TRACK AND ON SCHEDULE WITH RESPECT TO
- 5 OUR DEFICIT MANAGEMENT PLAN. ANOTHER IMPORTANT EVENT WAS THE
- 6 RECEIPT OF THE ENTIRE AVAILABLE AMOUNT TO US UNDER THE
- 7 COVERAGE INITIATIVE OF A TOTAL OF \$54 MILLION. AS WE WORKED
- 8 WITH THE C.A.O.'S OFFICE, WE BROUGHT FORWARD OUR PART OF THE
- 9 BUDGET AS PART OF DAVID'S PROPOSED BUDGET WITH A DECREASE OF
- 10 269 POSITIONS. AND THIS WAS AT THE DEPARTMENT'S REQUEST AND
- 11 PART OF OUR BEING FISCALLY PRUDENT. FINALLY, WE'RE WORKING
- 12 HARD ON THE MANAGED CARE RATE INCREASE WHICH I'LL HAVE ALLAN
- 13 TOUCH UPON IN HIS PRESENTATION. SO, ALLAN, IF YOU COULD GO
- 14 THROUGH THE KEY ELEMENTS OF THE SCHEDULE, THAT WOULD BE GREAT.

- 16 ALLAN WECKER: THANK YOU VERY MUCH. BEFORE YOU IS THE UPDATED
- 17 FISCAL OUTLOOK FOR FISCAL YEAR '06/'07 THROUGH FISCAL YEAR
- 18 '10/'11. SINCE OUR LAST UPDATE TO THE BOARD, WE'VE SEEN AN
- 19 IMPROVEMENT IN OUR CURRENT YEAR FORECAST OF APPROXIMATELY \$97
- 20 MILLION WHILE OUR FIVE YEAR DEFICIT HAS DECREASED 28 PERCENT
- 21 FROM 903 TO \$651 MILLION. THE \$252 MILLION REDUCTION IS DUE TO
- 22 TWO MAJOR FACTORS. THE FIRST FACTOR IS THE C.A.O. HAS
- 23 RECOMMENDED, IN THE PROPOSED FISCAL YEAR '07/'08 BUDGET, TO
- 24 INCREASE COUNTY CONTRIBUTION TO THE DEPARTMENT BY \$40 MILLION
- 25 PER YEAR. THE SECOND MAJOR FACTOR IS THE PROPOSED BUDGET



- 1 INCLUDES, ON AN AVERAGE, A \$50 MILLION REDUCTION IN OUR
- 2 DEPARTMENT'S EMPLOYEE BENEFIT COSTS. THE C.A.O. HAS
- 3 RECOMMENDED, IN THE PROPOSED FISCAL YEAR '07/'08 BUDGET, THAT
- 4 THE DEPARTMENT WILL USE APPROXIMATELY \$198 MILLION FROM OUR
- 5 DESIGNATION FUND FOR FISCAL YEAR '07/'08 OPERATIONS. THE
- 6 BALANCE IN OUR DESIGNATION ACCOUNT AT THE END OF FISCAL YEAR
- 7 '07/'08 WILL BE APPROXIMATELY \$3.1 MILLION. POTENTIAL
- 8 DEVELOPMENTS NOT INCLUDED IN THE C.A.O.-PROPOSED BUDGET ARE AS
- 9 FOLLOWS. THE CMS EXTENSION AGREEMENT REGARDING MLK HARBOR
- 10 MEDICAL CENTER. WE ARE ESTIMATING THAT THE COST OF THIS
- 11 AGREEMENT WILL BE \$12 MILLION OVER TWO YEARS. THIS AMOUNT HAS
- 12 BEEN REDUCED FROM OUR PRIOR ESTIMATES DUE TO A MORE LIBERAL
- 13 INTERPRETATION OF THE DEFINITION OF EMERGENCY SERVICES. TWO,
- 14 THE LAC/USC CAPITAL PROJECTS TRANSITION COST. WE ARE CURRENTLY
- 15 REVIEWING A LIST OF CAPITAL PROJECTS THAT MAY BE NECESSARY
- 16 DURING THE TRANSITION TO THE NEW HOSPITAL. THESE PROJECTS
- 17 RANGE FROM MOTHBALLING GENERAL HOSPITAL TO UPDATES IN CENTRAL
- 18 PLANT. WE ARE STILL REVIEWING WHICH PROJECTS ARE NECESSARY AND
- 19 THEIR ASSOCIATED COSTS. THREE, WE'RE ANTICIPATING INCREASED
- 20 COSTS OF APPROXIMATELY 9.8 MILLION FOR ORDER MANAGEMENT
- 21 DOCUMENT IMAGING, ALSO KNOWN AS ELECTRONIC MEDICAL RECORDS AT
- 22 LAC/USC MEDICAL CENTER. THESE ADDITIONAL COSTS, WE BELIEVE,
- 23 WILL BE OFFSET THROUGH ADDITIONAL DEFICIT MANAGEMENT PLAN
- 24 ACTIONS. THE STATE HAS RECENTLY AWARDED TO DHS \$54 MILLION PER
- 25 YEAR FOR THE COVERAGE INITIATIVE. THIS IS THE MAXIMUM ALLOWED



- 1 UNDER STATE LAW. THIS PROGRAM WILL PROVIDE PATIENTS WHO HAVE
- 2 DIABETES, ASTHMA AND HYPERTENSION WITH A COMPREHENSIVE
- 3 OUTPATIENT PROGRAM. \$30 MILLION OF THIS AWARD WILL BE TO
- 4 REIMBURSE DHS FOR EXISTING EXPENSES TO THIS POPULATION WHERE
- 5 THE REMAINING 24 MILLION WILL BE USED FOR EXPANDED SERVICES.
- 6 THE FISCAL OUTLOOK DOES NOT INCLUDE THE IMPACT OF THE PENDING
- 7 SALARY AND CLASSIFICATION CHANGES OR THE IMPACT OF THE MEDI-
- 8 CAL CITIZENSHIP VERIFICATION RULE. TO ADDRESS THESE ISSUES,
- 9 DHS WILL CONTINUE WORKING WITH THE C.A.O. TO DEVELOP BUDGETARY
- 10 ADJUSTMENTS AS PART OF THE FISCAL YEAR '07/'08 BUDGET
- 11 DEVELOPMENT PROCESS. IN OUR FISCAL OUTLOOK, WE ARE ASSUMING
- 12 \$143 MILLION PER YEAR FROM THE MANAGED CARE RATE SETTLEMENT.
- 13 THIS REOUEST IS PENDING FEDERAL APPROVAL. STATE DEPARTMENT OF
- 14 HEALTH SERVICE HAS HAD INFORMAL DISCUSSIONS WITH TECHNICAL
- 15 STAFF FROM CMS AND WE EXPECT STATE DEPARTMENT OF HEALTH
- 16 SERVICES TO FORMALLY SUBMIT ALL NECESSARY DOCUMENTS TO CMS
- 17 TODAY. THAT IS A OVERALL OF WHAT OUR FISCAL FORECAST IS IN
- 18 FRONT OF YOU FOR THE FIVE YEARS. ANY OUESTIONS?
- 20 SUP. YAROSLAVSKY, CHAIRMAN: AND YOU'RE ASSUMING, IN THE
- 21 BUDGET, THE MANAGED CARE RATE INCREASE, IS THAT CORRECT?
- 23 C.A.O. JANSSEN: THAT'S CORRECT.
- 25 ALLAN WECKER: YES, SIR.

19

22



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: AND IF THAT DOESN'T COME TO PASS,
- 3 THEN THE IMPACT IN FISCAL YEAR '07/'08 IS?

4

- 5 ALLAN WECKER: IT WOULD BE ABOUT \$186 MILLION. IT'S BASICALLY
- 6 IS WORTH 143 MILLION PER YEAR, SO THE TWO YEARS IS 286
- 7 MILLION. OF THAT, THERE'S 100 MILLION OF COUNTY FUNDS. SO
- 8 YOU'RE LOOKING AT A NET OF \$186 MILLION.

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: WHAT DO YOU MEAN, THERE'S A 100
- 11 MILLION IN COUNTY FUNDS? WHERE IS THE BALANCE? THE STATE
- 12 FUNDS? OR DRAW DOWNS?

13

- 14 ALLAN WECKER: OKAY, IT'S BASICALLY STATE AND FEDERAL FUNDS.
- 15 SORRY. STATE AND FEDERAL FUNDS.

16

- 17 SUP. YAROSLAVSKY, CHAIRMAN: BUT THE LOSS TO OUR SYSTEM IS 186
- 18 MILLION?

19

20 ALLAN WECKER: YES.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: AND IT'S IN THE FISCAL YEAR
- 23 '07/'08?

24

25 ALLAN WECKER: YES, IT WOULD BE.

C.A.O. JANSSEN: YES.

25



1 2 SUP. YAROSLAVSKY, CHAIRMAN: DID WE ASSUME THAT IN THIS YEAR'S 3 BUDGET? 4 5 C.A.O. JANSSEN: AND IT DIDN'T HAPPEN. 6 SUP. YAROSLAVSKY, CHAIRMAN: SO WE DIDN'T HAVE IT-- IT DIDN'T 7 8 HAPPEN SO WERE WE OUT 186 OR THEREABOUTS MILLION DOLLARS THIS 9 FISCAL YEAR? 10 11 C.A.O. JANSSEN: IT WAS PRIOR FISCAL YEAR, I THINK. WE SET ASIDE THE MONEY IN THE PRIOR FISCAL YEAR AND IT DIDN'T HAPPEN. 12 13 WE'RE ASSUMING IT'S GOING TO HAPPEN THIS FISCAL YEAR SO IT HASN'T. 14 15 16 SUP. YAROSLAVSKY, CHAIRMAN: YOU SET ASIDE MONEY IN PRIOR FISCAL YEAR, MEANING...? 17 18 19 C.A.O. JANSSEN: TO MATCH. 47 MILLION TO MATCH. WE ROLLED THAT 20 OVER AND, THIS YEAR, WE'VE ASSUMED THE... 21 22 SUP. YAROSLAVSKY, CHAIRMAN: BUT YOU ASSUMED IN THIS FISCAL 23 YEAR THAT YOU WOULD GET THE MANAGEMENT CARE RATE INCREASE... 24



```
1
    SUP. YAROSLAVSKY, CHAIRMAN: AND IT WAS WORTH A TOTAL OF, TO
2
3
    THE SYSTEM, IT WAS, IT'S VALUED...
4
    C.A.O. JANSSEN: CURRENT YEAR...
5
6
7
    SUP. YAROSLAVSKY, CHAIRMAN: CURRENT YEAR.
8
9
   ALLAN WECKER: 140...
10
11
    SUP. YAROSLAVSKY, CHAIRMAN: 140 MILLION OR THEREABOUTS?
12
13
   ALLAN WECKER: YES.
14
15
   C.A.O. JANSSEN: RIGHT.
16
    SUP. YAROSLAVSKY, CHAIRMAN: AND SO WE DIDN'T GET IT AND-- SO
17
18
    HOW DO WE PLUG THAT HOLE?
19
20
    C.A.O. JANSSEN: IT'S RETROACTIVE. IF THEY APPROVE IT, IT'S
   RETROACTIVE INTO OCTOBER...
21
22
23
    SUP. YAROSLAVSKY, CHAIRMAN: IN THE MEANTIME, YOU'RE FUNDING IT
24
    WITH...
25
```



1 C.A.O. JANSSEN: ESTIMATES.

2

- 3 SUP. YAROSLAVSKY, CHAIRMAN: WELL, IT'S GOT TO BE MORE THAN
- 4 ESTIMATES. WHERE IS THE CASH COMING FROM? I MEAN, YOU'RE
- 5 SPENDING AS THOUGH YOU HAD IT, SO WHERE IS THE CASH COMING
- 6 FROM?

7

8 SUP. KNABE: THAT'S THE REAL REASON, PROBABLY...

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: YOU HAVE MORE CASH THAN-- YOU HAVE
- 11 ENOUGH CASH TO COVER IT?

12

13 C.A.O. JANSSEN: YES.

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: WITHOUT THE MANAGED CARE RATE
- 16 INCREASE, THIS FISCAL YEAR? SPEAKING ABOUT THIS FISCAL YEAR.

17

18 C.A.O. JANSSEN: CURRENT FISCAL YEAR?

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: CURRENT. SOMEHOW YOU'RE PAYING FOR
- 21 THIS.

22

- 23 ALLAN WECKER: OKAY, WE ARE ASSUMING, IN THE '06/'07 BUDGET,
- 24 \$94 MILLION WILL COME THROUGH.



1 SUP. YAROSLAVSKY, CHAIRMAN: 90-- SPEAK INTO THE MIKE. 94?

2

- 3 ALLAN WECKER: SORRY. \$94 MILLION IN OUR CURRENT BUDGET. WE
- 4 HAVE THAT IN ASSUMED.

5

- 6 SUP. YAROSLAVSKY, CHAIRMAN: BUT THE VALUE TO THE SYSTEM I
- 7 THOUGHT WAS 140 MILLION.

8

- 9 ALLAN WECKER: WELL, WHAT'S HAPPENING IN-- WHAT WE'RE
- 10 REQUESTING CMS IS 143 MILLION BUT WHAT WE PUT IN IN OUR
- 11 '06/'07 BUDGET, WE BASICALLY PUT \$94 MILLION AND WE'RE
- 12 BASICALLY SUPPORTING THAT WITH \$47 MILLION OF COUNTY GENERAL
- 13 FUND THAT WE HAD IN FISCAL YEAR '05/'06. SO WHAT THEY'VE DONE
- 14 IS, IF WE DON'T GET THE MANAGED CARE RATE INCREASE, WE HAVE
- 15 \$47 MILLION OF UNUSED COUNTY CONTRIBUTION IN FISCAL YEAR
- 16 '05/'06.

17

- 18 C.A.O. JANSSEN: AND THERE IS DESIGNATION OF 198, \$200 MILLION
- 19 LEFT FOR THIS YEAR. YOU WOULD SIMPLY COVER THAT SHORTFALL OUT
- 20 OF THE DESIGNATION AND DEAL WITH THE BUDGET PROBLEM NEXT YEAR.

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: AND THE BUDGET PROBLEM NEXT YEAR
- 23 WOULD BE...

24

25 C.A.O. JANSSEN: COULD BE 186 MILLION, WHICH IS...



1 2 SUP. YAROSLAVSKY, CHAIRMAN: NET WOULD BE 180... 3 ALLAN WECKER: 186 MILLION, YES. 4 5 SUP. YAROSLAVSKY, CHAIRMAN: AND WITH IT, THE BUDGET NEXT YEAR 6 7 IS ROUGHLY BALANCED? 8 9 ALLAN WECKER: YES. YES, IT IS. 10 C.A.O. JANSSEN: RIGHT. AND THEN THE FOLLOWING YEAR, THE 11 DEFICIT SURFACES. 12 13 SUP. YAROSLAVSKY, CHAIRMAN: I UNDERSTAND. IT'S BEEN HAPPENING 14 EVERY YEAR SINCE I'VE BEEN HERE. 15 16 SUP. KNABE: BUT, I MEAN, THE REALITY IS IT'S NOT REALLY A 3 17 18 MILLION SURPLUS, IS THAT CORRECT? 19 20 SUP. YAROSLAVSKY, CHAIRMAN: WHAT? 21 22 SUP. KNABE: THE REALITY IS, IT'S NOT A \$3 MILLION SURPLUS 23 BECAUSE... 24



- 1 C.A.O. JANSSEN: OH, NO. IT'S 3 MILLION LEFT IN THE RESERVE.
- 2 NO, THERE IS NO SURPLUS. ARE THERE ANY OTHER ASSUMPTIONS

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: ARE THERE ANY OTHER ASSUMPTIONS IN
- 5 THE BUDGET THAT HAVE NOT PANNED OUT YET?

6

- 7 ALLAN WECKER: THE ONLY MAJOR ONE IS THE MANAGED CARE RATE
- 8 INCREASE. WE'RE STILL TYING TO CALCULATE THE IMPACT OF THE
- 9 PENDING SALARY AND CLASSIFICATION CHANGES.

10

11 SUP. YAROSLAVSKY, CHAIRMAN: I'M SORRY, THE?

12

- 13 ALLAN WECKER: THE SALARY FOR THE NURSES AND THE PHYSICIANS. WE
- 14 HAVE NOT PUT THE ADDITIONAL COSTS IN THE SYSTEM. WE'RE STILL
- 15 CALCULATING IT. ONCE WE CALCULATE IT, WE ALSO HAVE TO
- 16 CALCULATE THE NET REVENUE THAT WE GET WITH IT. AND OUR GOAL
- 17 WOULD BE FOR THE JUNE DELIBERATIONS TO HAVE THAT INFORMATION
- 18 IN FRONT OF YOU.

19

- 20 SUP. KNABE: IS THAT THE \$72 MILLION FOR THE NURSING THAT WE
- 21 APPROVED AS A BOARD BUT HAS NOT YET BEEN FUNDED?

22

23 ALLAN WECKER: YES.



- 1 SUP. YAROSLAVSKY, CHAIRMAN: WHAT ABOUT THE-- THIS ALSO
- 2 INCLUDES YOUR CAPITAL BUDGET, TOO, FOR THE SEVERAL HOSPITALS
- 3 WHERE THE COUNTY S. C. WHERE YOU'RE BUILDING A NEW ONE AND THE
- 4 COUPLE OTHERS WHERE YOU'RE DOING SOME MAJOR CAPITAL
- 5 INVESTMENTS, CORRECT?

6

7 ALLAN WECKER: YES.

8

- 9 SUP. YAROSLAVSKY, CHAIRMAN: WHAT ARE YOU ASSUMING AS FAR AS
- 10 THE CAPITAL PROJECTS ARE CONCERNED?

11

- 12 C.A.O. JANSSEN: THERE ARE EXPENDITURES BOTH AT OLIVE VIEW, THE
- 13 MED CENTER AND HARBOR. I'M LOOKING FOR THE...

14

- 15 SUP. YAROSLAVSKY, CHAIRMAN: I GUESS MY QUESTION, I'M NOT
- 16 REALLY LOOKING FOR A LIST. BECAUSE OF THE COST OVERRUN ISSUE
- 17 WE'RE BEGINNING TO EXPERIENCE AT THE MED CENTER, AND I DON'T
- 18 KNOW...

19

20 C.A.O. JANSSEN: 189 MILLION. 189 MILLION IS...

21

- 22 SUP. YAROSLAVSKY, CHAIRMAN: OF THE THREE, BETWEEN THE THREE,
- 23 OLIVE VIEW, MED CENTER AND HARBOR?

24

25 C.A.O. JANSSEN: CORRECT. RIGHT.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: WHAT ARE YOU ASSUMING IN THE WAY
- 3 OF COST-- WELL, COST OVERRUNS? HOW ARE YOU HANDLING THE COST
- 4 OVERRUNS THE NEXT FISCAL, WHAT ARE YOU ASSUMING THE COST AT
- 5 THE MED CENTER IS CONCERNED?

6

7 ALLAN WECKER: YOU MEAN FOR THE BUILDING PROJECT?

8

9 SUP. YAROSLAVSKY, CHAIRMAN: COUNTY USC?

10

11 ALLAN WECKER: YOU MEAN FOR THE BUILDING OF THE MEDICAL CENTER?

12

- 13 SUP. YAROSLAVSKY, CHAIRMAN: YES, FOR THE BUILDING OF THE
- 14 HOSPITAL.

15

16 ALLAN WECKER: YOU'RE SAYING THERE'S COST OVERRUNS?

17

- 18 C.A.O. JANSSEN: YEAH, WE HAVE INCLUDED ADDITIONAL DOLLARS IN
- 19 THE PROPOSED BUDGET RELATED TO THE MED CENTER.

20

- 21 SUP. YAROSLAVSKY, CHAIRMAN: HOW MUCH ADDITIONAL? IF YOU DON'T
- 22 KNOW IT OFF THE TOP OF YOUR HEAD...

- 24 C.A.O. JANSSEN: NO, I DO. I JUST-- I THINK I'D JUST AS SOON
- 25 NOT SAY IT BECAUSE ONCE YOU SAY IT, IT'S GONE.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT, FINE, I UNDERSTAND. AND
- 3 LET ME ASK THIS, IS THE MONEY YOU'VE SET ASIDE IN THE BUDGET
- 4 FOR THE MED CENTER WHAT YOU CONSIDER TO BE SUFFICIENT TO COVER
- 5 ALL OF OUR OBLIGATIONS?

6

- 7 C.A.O. JANSSEN: WELL, YOU NEED TO BE ASKING THIS QUESTION
- 8 OUTSIDE OF WHAT ALLAN MENTIONED ABOUT MEDICAL RECORDS,
- 9 TRANSITION COSTS, ET CETERA, TO PUBLIC WORKS, WHO IS MANAGING
- 10 THE CAPITAL PROJECT. THEY'RE NOT GOING TO BE ABLE TO ANSWER
- 11 THAT QUESTION.

12

- 13 SUP. YAROSLAVSKY, CHAIRMAN: IS THE MONEY IN THE PUBLIC WORKS
- 14 BUDGET OR IN HEALTH DEPARTMENT?

15

- 16 C.A.O. JANSSEN: NO, IT'S IN THE CAPITAL PROJECTS BUDGET, MY
- 17 BUDGET.

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: ALL RIGHT. THAT WAS MY FIRST
- 20 OUESTION SO I PROBABLY DIDN'T MAKE MYSELF CLEAR. SO THAT'S
- 21 FINE. I'M NOT PURSUE IT WITH YOU.

22

23 SUP. MOLINA: I HAVE A QUESTION.



1 SUP. YAROSLAVSKY, CHAIRMAN: OKAY, HANG ON. GO AHEAD AND

2 FINISH.

- 4 C.A.O. JANSSEN: WELL, THE HEALTH BUDGET, AS YOU SAID, HAS BEEN
- 5 A CHALLENGE FOR YOU FOR-- SINCE 1994, '95 SPECIFICALLY WHERE
- 6 THERE WAS AN ASSUMPTION OF \$655 MILLION OF REVENUE FROM S.B.
- 7 910. THAT DIDN'T HAPPEN AND THAT COLLAPSE HAPPENED OVER NIGHT.
- 8 YOU FACED THE FIRST HEALTH CARE CRISIS OF MAJOR SIGNIFICANCE.
- 9 PRESIDENT CLINTON, IT SEEMS LIKE A HISTORY AGO, BROUGHT IN 365
- 10 MILLION, WHICH I THANKED HIM FOR TWO NIGHTS AGO WHEN I HAD THE
- 11 ADVANTAGE OF SEEING HIM. ANYWAY, HE SAID IT WAS HIS HONOR TO
- 12 DO THAT FOR CALIFORNIA. ANYWAY, WE'VE STRUGGLED ALL THIS TIME
- 13 TO FIND OUT HOW TO SOLVE A STRUCTURE PROBLEM IN THE HEALTH
- 14 DEPARTMENT THAT'S CAUSED SIMPLY BY THE FACT THAT THEY SERVE
- 15 900,000 PEOPLE, 600,000 OF WHOM HAVE NO MONEY. THE ONLY
- 16 REVENUE STREAM THAT GROWS IN THE DEPARTMENT IS ONE THAT YOUR
- 17 BOARD IS RESPONSIBLE FOR AND THAT'S THE TRAUMA FEE. THAT DOES
- 18 GROW OR HAS THE CAPABILITY OF GROWING EVERY YEAR. BEYOND, THAT
- 19 REALIGNMENT MAY GROW ABOUT \$10 A YEAR. IT'S A \$3 BILLION
- 20 BUDGET. THE STRUCTURAL IMBALANCE IS IN THE NEIGHBORHOOD OF
- 21 \$300 MILLION. IT SIMPLY DOESN'T GO AWAY. AND, AS WE HAVE TO
- 22 COMPETE WITH THE PRIVATE SECTOR FOR SALARIES AND STAFF, THAT
- 23 COST GOES UP, WHICH IS WHY, FOR ALL OF US, WE BELIEVE, THAT
- 24 THE STATE INITIATIVE ON UNIVERSAL HEALTHCARE IS THE MOST
- 25 IMPORTANT THING THAT CAN HAPPEN IN CALIFORNIA TODAY, NOT ONLY



- 1 FOR US BUT FOR HEALTHCARE AS WELL. WE MAKE AND HAVE MADE OVER
- 2 THE YEARS ASSUMPTIONS AS OPTIMISTICALLY AS POSSIBLE BUT ALWAYS
- 3 WITHIN A RANGE OF WHAT WE FELT WE COULD HANDLE IF IT DIDN'T
- 4 HAPPEN. WE DON'T USUALLY DISCUSS THEM IN THE BUDGET. THIS ONE,
- 5 WHEN IT GOT TO THE 200 PLUS MILLION DOLLARS STARTED CONCERNING
- 6 ME AND THAT'S WHY IT'S A RED FLAG. MANAGED CARE RATE INCREASES
- 7 HAVE BEEN IMPROVED BY CMS BEFORE. IT IS NOT-- I DON'T WANT TO
- 8 STANDARD BUT IT IS NOT AN UNUSUAL REQUEST OR PROCESS OR
- 9 PROCEDURE. IT'S TAKEN A LONG TIME TO GET TO WHERE IT IS. WE
- 10 DON'T KNOW IF THEY'RE GOING TO APPROVE IT. WE'RE HOPEFUL THAT
- 11 THEY WILL. SO WE WERE JUST SURFACING. IF IT DOESN'T HAPPEN,
- 12 FALLS APART, WE HAVE ENOUGH ONE-TIME MONEY IF WE NEED THAT FOR
- 13 NEXT YEAR WHILE WE'RE WORKING WITH THE DEPARTMENT TO MAKE THE
- 14 REDUCTIONS THAT ARE NECESSARY, ASSUMING THAT THE STATE DOESN'T
- 15 DO ANYTHING ABOUT HEALTHCARE, EITHER. SO IT'S BY WAY OF A RED
- 16 FLAG. YOU'RE ABSOLUTELY RIGHT TO BE CONCERNED ABOUT IT. WE
- 17 NEED TO MONITOR IT. BUT REMEMBER ON THAT PIE CHART AGAIN, 76
- 18 PERCENT OF THE BUDGET IS IN HOSPITALS AND IF WE HAVE TO START
- 19 CUTTING, IT'S GOING TO GET VERY UGLY VERY QUICKLY.

21 SUP. YAROSLAVSKY, CHAIRMAN: WHAT IS THE HEALTH BUDGET THIS

- 22 YEAR IN THE BUDGET? TOTAL?
- 24 C.A.O. JANSSEN: 3 BILLION-- 3.3 BILLION.

25

23

25



```
ALLEN WECKER: 3.3.
1
2
3
    C.A.O. JANSSEN: AND 660 MILLION OF THAT IS...
4
5
    SUP. YAROSLAVSKY, CHAIRMAN: 3.3. WHAT WAS IT THIS YEAR?
6
7
    C.A.O. JANSSEN: HANG ON.
8
9
    SUP. YAROSLAVSKY, CHAIRMAN: THIS CURRENT FISCAL YEAR. I
    THOUGHT WE'RE AT 3.8. HAVE WE NOT BEEN AT 3.8?
10
11
    ALLAN WECKER: IT'S APPROXIMATELY THE SAME. NOT TO MY
12
13
    KNOWLEDGE, SUPERVISOR.
14
    SUP. YAROSLAVSKY, CHAIRMAN: AND, IN 1995, WHEN I GOT HERE, MY
15
16
    IMPRESSION IT WAS 2.8, IS THAT? IT WAS 2.2? IT WAS PROBABLY
    2.2.
17
18
19
    C.A.O. JANSSEN: 2.2.
20
    SUP. YAROSLAVSKY, CHAIRMAN: YEAH, BECAUSE IT'S GONE UP BY
21
22
    QUITE A BIT.
23
    C.A.O. JANSSEN: YEAH.
24
```



- 1 SUP. YAROSLAVSKY, CHAIRMAN: SO-- YEAH. I THINK IT WAS 2.2. SO
- 2 THE BUDGET-- THE DEFICIT, EVEN-- WHAT WAS THAT? THE DEFICIT IS
- 3 A PERCENTAGE OF THE TOTAL OPERATING BUDGET...

4

5 C.A.O. JANSSEN: IT'S GONE DOWN SUBSTANTIALLY...

6

7 SUP. YAROSLAVSKY, CHAIRMAN: ...HAS GONE DOWN SIGNIFICANTLY.

8

- 9 C.A.O. JANSSEN: ...FROM THE FIRST TIME YOU ADDRESSED THE
- 10 PROBLEM. AND THE HEALTH DEPARTMENT BUDGET, I THINK YOU HAD US
- 11 TAKE A LOOK AT IT. IT WAS IN THE NEIGHBORHOOD OF 30 PERCENT 12
- 12 YEARS AGO.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: CORRECT, AND THEN IT WAS DOWN BY
- 15 8%.

16

17 C.A.O. JANSSEN: AND IT'S ABOUT 10%, 8% NOW SO...

18

- 19 SUP. YAROSLAVSKY, CHAIRMAN: YEAH. IT WAS, LIKE, A TWO-THIRDS
- 20 REDUCTION OR SOMETHING LIKE THAT AS A PERCENTAGE OF THE
- 21 OPERATING BUDGET.

22

- 23 C.A.O. JANSSEN: RIGHT. A LOT OF PROGRESS HAS BEEN MADE BUT
- 24 THERE'S STILL...



- 1 SUP. YAROSLAVSKY, CHAIRMAN: BUT IT'S STILL A LOT OF MONEY. ALL
- 2 RIGHT. MS. MOLINA?

3

- 4 SUP. MOLINA: JUST A SIMPLE QUESTION. I DON'T UNDERSTAND WHY
- 5 THERE'S NOT A RECONCILIATION BETWEEN THE C.A.O. AND THE
- 6 DEPARTMENT ON THE NURSE REGISTRY SAVINGS. HAS THAT BEEN
- 7 RESOLVED?

8

9 ALLAN WECKER: STILL WORKING.

10

11 SUP. MOLINA: YOU SAID 20, THEY SAY 11.

12

- 13 DR. BRUCE CHERNOF: THE STAFF IS STILL WORKING, I BELIEVE YOUR
- 14 STAFF IS STILL...

15

- 16 C.A.O. JANSSEN: I HADN'T HEARD THERE WAS AN ISSUE ON REGISTRY
- 17 SAVINGS.

18

- 19 SUP. MOLINA: WELL, THEY SAY IT'S 20 MILLION, YOU SAY IT'S 11
- 20 MILLION.

21

22 C.A.O. JANSSEN: ON REGISTRY SAVINGS?

- 24 SUP. MOLINA: SAVINGS. I GUESS YOU ALL CAN RESOLVE THAT AND YOU
- 25 CAN GET BACK TO US ON IT.



1

2 DR. BRUCE CHERNOF: WE'LL BE GLAD TO, SUPERVISOR.

3

- 4 SUP. MOLINA: BECAUSE IT'S MY UNDERSTANDING THAT THERE'S A
- 5 DIFFERENCE BY 10 MILLION, WHICH IS A CHUNK OF CHANGE.

6

- 7 DR. BRUCE CHERNOF: SUPERVISOR, WE'D BE GLAD TO CLARIFY THAT
- 8 FOR YOU, NO PROBLEM.

9

10 SUP. YAROSLAVSKY, CHAIRMAN: DON?

11

- 12 SUP. KNABE: WELL, WHEN IS THE STAFFING PLAN THAT YOU'VE BEEN
- 13 WORKING ON FOR MLK GOING TO BE FINISHED?

14

- 15 DR. BRUCE CHERNOF: SUPERVISOR, WE ARE WORKING ON A FINAL DRAFT
- 16 NOW. WE'RE REVIEWING WITH THE C.A.O.'S OFFICE AND IT WILL COME
- 17 THROUGH AS PART OF FINAL CHANGES.

18

- 19 SUP. KNABE: FINAL CHANGES AS IT RELATES TO STAFFING PLAN, THAT
- 20 WILL BE PART OF THE BUDGET DELIBERATIONS THEN? BECAUSE,
- 21 OBVIOUSLY, THAT'S NOT PART OF THE...

22

23 DR. BRUCE CHERNOF: THAT IS CORRECT, SUPERVISOR.



- 1 SUP. KNABE: AND THEN THE ISSUE OF THE MLK FUNDING AS IT
- 2 RELATES TO THE POTENTIAL LOSS OF FEDERAL FUNDING, THAT WOULD
- 3 JUST BE SITTING OUT THERE, RIGHT?

4

- 5 C.A.O. JANSSEN: IT'S \$12 MILLION OVER TWO YEARS SO WE'LL TAKE
- 6 CARE OF IT AS IT HAPPENS.

7

8 SUP. KNABE: AS IT HAPPENS, OKAY.

9

- 10 C.A.O. JANSSEN: AND SUPERVISOR MOLINA, ON YOUR QUESTION, SINCE
- 11 WE HAVE NOT INCLUDED THE COST OF NURSING SALARIES AND WE
- 12 ANTICIPATE WITH A BETTER, MORE COMPETITIVE SALARIES FOR
- 13 NURSES, THAT WE'RE GOING TO HAVE LESS USE OF REGISTRIES,
- 14 THEREFORE, SOME SAVINGS ON THAT SIDE. WE'RE APPARENTLY HAVING
- 15 THOSE DISCUSSIONS WITH THE DEPARTMENT ABOUT WHAT A REASONABLE
- 16 NUMBER IS.

17

18 SUP. MOLINA: YEAH, THAT'S WHAT I'M SAYING.

19

20 C.A.O. JANSSEN: YEAH.

21

22 SUP. MOLINA: ALL RIGHT. THAT'S ALL THE QUESTIONS I HAVE.

23

24 C.A.O. JANSSEN: OKAY. THANK YOU.



1 **SUP. BURKE:** (OFF-MIKE)

2

- 3 CLERK SACHI HAMAI: NO, ON S-1, WE'LL JUST RECEIVE AND FILE THE
- 4 REPORT. AND THEN, BACK ON ITEM 71, WE NEED A MOTION.

5

6 SUP. BURKE: MOTION TO RECEIVE AND FILE.

7

8 SUP. KNABE: MOVE IT.

9

- 10 SUP. BURKE: MOVED AND SECONDED, WITHOUT OBJECTION, WE'LL
- 11 RECEIVE AND FILE.

12

13 CLERK SACHI HAMAI: RECEIVE AND FILE ON S-1.

14

15 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. SO ORDERED.

16

17 CLERK SACHI HAMAI: ON S-1. 71 HAS A RECOMMENDATION.

18

- 19 C.A.O. JANSSEN: 71 IS BEFORE YOU. THAT'S ACCEPTANCE OF THE
- 20 BUDGET.

- 22 SUP. YAROSLAVSKY, CHAIRMAN: ANY FURTHER DISCUSSION ON 71? MS.
- 23 BURKE WILL MOVE. MR. KNABE SECONDS, WITHOUT OBJECTION,
- 24 UNANIMOUS VOTE ON ITEM 71 TO ACCEPT THE BUDGET. ALL RIGHT. IT
- 25 WAS BURKE AND KNABE. DO WE HAVE PUBLIC COMMENT?



1

2

CLERK SACHI HAMAI: WE HAVE PUBLIC COMMENT.

3

- 4 SUP. ANTONOVICH: MR. CHAIRMAN, SOME OF THE PARENTS HAVE COME
- 5 DOWN TO DISCUSS THE HIGH SCHOOL OF THE ARTS. DR. ROBLES IS
- 6 GOING TO BE MEETING THIS WEEK-- EXCUSE ME, MONDAY OR TUESDAY
- 7 OF NEXT WEEK WITH A GROUP AND THEY'VE HAD ONGOING DISCUSSIONS
- 8 GOING ON AT THIS TIME SO I DON'T BELIEVE ALL OF THE THEM THAT
- 9 SIGNED UP ARE GOING TO SPEAK. SOME OF THEM WILL BUT THERE IS A
- 10 COMMITMENT THAT THAT MEETING WILL BE MADE.

11

- 12 SUP. YAROSLAVSKY, CHAIRMAN: I APPRECIATE THAT. OH, ON THE LAST
- 13 ITEM? ON S-1. I APOLOGIZE. THEY JUST CALLED THIS TO MY
- 14 ATTENTION. SO COME ON UP, DR. CLAVREUL. MR. ANTONOVICH WILL
- 15 MOVE AND I'LL SECOND TO RECONSIDER ITEM S-1. AND WE'LL HEAR
- 16 FROM DR. CLAVREUL

- 18 DR. GENEVIEVE CLAVREUL: GOOD AFTERNOON. APPARENTLY, YOU'RE NOT
- 19 DOING TOO GOOD LATELY ABOUT, YOU KNOW, TAKING CARE OF THE
- 20 PEOPLE WHO WANT TO SPEAK. SINCE, YOU KNOW, IT DOESN'T MATTER
- 21 WHAT WE SAY, ANYWAY, YOU KNOW, BUT I'LL SAY IT FOR THE RECORD.
- 22 I HAVE THE SAME QUESTIONS SUPERVISOR MOLINA HAD VIS-A-VIS THE
- 23 NURSING IN THE BUDGET, ESPECIALLY THE REGISTRY, THE DIFFERENCE
- 24 IN THE REGISTRY. MY UNDERSTANDING IS THAT WE ARE STILL USING A
- 25 PHENOMENAL AMOUNT OF THE REGISTRY NURSES IN THE COUNTY



- 1 HOSPITALS AND I WOULD LIKE TO KNOW VERY MUCH HOW MANY NURSES
- 2 WE HAVE ACTUALLY HIRED LAST YEAR AND WHAT DIFFERENCE WE ARE,
- 3 YOU KNOW, ACTUALLY HAVING WITH THE REGISTRY AND I THINK TO SAY
- 4 THAT WE HOPE TO USE LESS REGISTRY. IF YOU DON'T HAVE NEW
- 5 NURSES AND YOU CONVERT REGISTERED NURSES TO REGULAR NURSES,
- 6 YOU ARE GOING TO HAVE TO PAY A FEE FROM THE AGENCY YOU ARE
- 7 USING THEM AND THAT'S A HUGE AMOUNT. SO I AM VERY CONCERNED OF
- 8 THOSE FLOATING FIGURES. THANK YOU.

9

- 10 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. WE HAVE THE ITEM BEFORE
- 11 US. BURKE MOVES, ANTONOVICH SECONDS. UNANIMOUS VOTE. I HOPE
- 12 THAT, IN LIGHT OF THE FACT THAT DARLENE ROBLES IS GOING TO
- 13 MEET WITH EVERYONE, I HAVE A BUNCH OF REQUESTS TO BE HEARD. SO
- 14 I DON'T KNOW WHO'S GOING TO BE SPEAKING FOR THE GROUP BUT, IN
- 15 THE INTERESTS OF TIME, I WOULD URGE YOU NOT TO SPEAK UNTIL YOU
- 16 HAD AN OPPORTUNITY TO MEET WITH DR. ROBLES. BUT PAT LENZ? IS
- 17 PAT HERE? GONE. PAUL AIDING? CYNDIA ZUMFT-KLEIN? JAMES SMITH?
- 18 AND SUSIE TANNER? I GUESS WE'RE GOING THE HEAR FROM EVERYBODY,
- 19 MIKE. GO AHEAD.

- 21 PAUL AIDING: I APPRECIATE YOUR LETTING ME SPEAK. MY NAME IS
- 22 PAUL AIDING. I'M THE PARENT OF A FOURTH YEAR SENIOR AND A
- 23 SECOND YEAR SOPHOMORE IN THEATER AT LACHSA. AS A PROFESSIONAL
- 24 ACTOR SINCE 1975, I'VE BEEN CHARACTERIZED IN MANY WAYS, EITHER
- 25 TOO TALL, TOO SHOT, TOO FAT, TOO THIN, ALTHOUGH VERY RARELY,



- 1 TOO ETHNIC OR NOT ETHNIC ENOUGH. AS A PARENT AT THE THREE
- 2 SCHOOLS WHERE MY CHILDREN HAVE ATTENDED, I'VE BEEN CATEGORIZED
- 3 AS BEING PROACTIVE, SUPPORTIVE, DEPENDABLE, INVOLVED AND THE
- 4 GO TO GUY IF YOU NEED SOMEBODY TO CLEAN THE STREET, ANYTHING,
- 5 I'LL DO IT. FOR TWO YEARS I SERVED AS CO-THEATER REP AT LACHSA
- 6 WHERE I DID ANYTHING AND EVERYTHING THAT I WAS ASKED TO DO. I
- 7 NEVER WANTED TO DO CURRICULUM. HAD NOTHING TO DO WITH
- 8 PROGRAMMING. I'M NOT HOPING FOR A JOB TEACHING THERE. ONLY
- 9 NOW, BECAUSE I'M NOT SUPPORTIVE OF THE THEATER CHAIR AND THE
- 10 ADMINISTRATION, I'VE BEEN CATEGORIZED AS BEING A GROUP OF THE
- 11 RACISTS. I COULD MENTION MY EX-WIFE WAS BLACK. THE GODFATHER
- 12 OF MY CHILDREN, WHO'S BLACK. BEST MAN, BLACK. ALL THAT STUFF
- 13 BUT THEN YOU START SOUNDING LIKE YOU'RE BACK IN THE '60S, "MY
- 14 BEST FRIEND IS GAY", YOU KNOW, AND IT'S PATHETIC. THE
- 15 DEPARTMENT CHAIR HAS CHOSEN TO ATTEND SECRET MEETINGS WITH
- 16 INVITED PARENTS AND INVITED STAFF, INVITED TEACHERS WHO WERE
- 17 SUPPORTIVE, HOPEFULLY SUPPORTIVE OF HER WHERE THESE BASELESS
- 18 CHARGES OF RACISM ARE BEING BANDIED ABOUT. AND, TODAY, WITH
- 19 THE RACISM THAT IS THERE, IT DIMINISHES THOSE PEOPLE WHO SHOUT
- 20 THIS SORT OF THING. IN FACT, THERE IS A MEETING TONIGHT OF
- 21 SUPPORTIVE PARENTS WITH MR. FLORES AND MR. GOTHEL, THE
- 22 PRINCIPAL AT CAL STATE. THIS IS AN INVITED GROUP OF PEOPLE.
- 23 ONLY NOW DID WE FIND OUT, ABOUT 20 MINUTES AGO, THAT WE WERE
- 24 INVITED, AS WELL. WELL, IT'S TOO LATE TO LET PEOPLE KNOW THAT
- 25 THERE'S A MEETING. IN FACT, BACK IN DECEMBER, WE HAD A



- 1 MEETING-- NOVEMBER, WE HAD A MEETING WITH SOPHIA WALL,
- 2 PRESIDENT OF THE SCHOOL BOARD, AND MR. FLORES, THEATER AND
- 3 DANCE PARENTS MET WITH THEM TO EXPRESS SOME DISAPPOINTMENT IN
- 4 THE PROGRAM. SOPHIA WALL THOUGHT WE WERE THERE TO SUPPORT AND
- 5 FIGHT FOR ONE PARTICULAR TEACHER, KAREN BROWN-LAYMEN, WHO
- 6 HAPPENS TO BE AFRICAN-AMERICAN, WHO WAS THE HEAD OF THE DANCE
- 7 DEPARTMENT. SHE TOLD US IN NO UNCERTAIN TERMS THAT SHE
- 8 RESENTED TEACHERS WHO SENT PARENTS IN TO DO THEIR FIGHTING FOR
- 9 THEM. ISN'T THIS EXACTLY WHAT'S HAPPENING WITH THE HEAD OF THE
- 10 DEPARTMENT? SHE'S MEETING WITH CERTAIN PARENTS AND GETTING
- 11 THEM TO LOBBY FOR HER. IS IT LEGAL FOR L.A.C.O.E. AND LACHSA,
- 12 THE ADMINISTRATION, TO MEET PRIVATELY WITH ONE GROUP OF
- 13 PARENTS? THERE'S SOMETHING WRONG AT LACHSA. I AM A SUPPORTIVE
- 14 PARENT. I SUPPORT THE IDEA AND IDEALS THAT LACHSA WAS SUPPOSED
- 15 TO STAND FOR. I SUPPORT THE STUDENTS AND I SUPPORT THE
- 16 DEDICATED TEACHERS LIKE ANTHONY BURNS, VICKI SILVA, WHO
- 17 CHALLENGE AND INSPIRE OUR KIDS BUT I CAN NO LONGER SUPPORT THE
- 18 ADMINISTRATION AT

19

- 20 SUP. YAROSLAVSKY, CHAIRMAN: MR. AIDING, YOUR TIME IS UP AND
- 21 I'M GOING TO GO TO THE NEXT PERSON. IS IT PAT LENZ? SHE'S NOT
- 22 HERE. CYNDIA? GO AHEAD.

- 24 CYNDIA ZUMFT-KLEIN: I'M CYNDIA ZUMFT-KLEIN. I AM THE MOTHER OF
- 25 A JUNIOR IN THE MUSIC DEPARTMENT AND I AM THE CO-PRESIDENT OF



- 1 FRIENDS OF ARTS HIGH, THE PARENT VOLUNTEER ORGANIZATION THAT
- 2 RAISES ABOUT \$100,000 A YEAR FOR THE SCHOOL. THIS IS A SCHOOL
- 3 THAT WAS UNITED. AND, LAST JUNE, I THOUGHT WE WERE ON SUCH A
- 4 FABULOUS PATH TO BRING THIS SCHOOL TO JUST GREATER AND GREATER
- 5 HEIGHTS. WE HAD AN INCREDIBLY INVOLVED PARENT BODY. WE WERE ON
- 6 TRACK WITH GETTING BUDGETS TAKEN CARE OF. WE WERE JUST REALLY
- 7 MOVING IN A REALLY POSITIVE DIRECTION. UNFORTUNATELY, IN
- 8 SEPTEMBER, THINGS STARTED TO REALLY FALL APART IN THE DANCE
- 9 DEPARTMENT AND IT WAS ADDED TO THE CRIES OF THE THEATER
- 10 PARENTS WHO HAD BEEN COMING TO ______ OVER THE LAST
- 11 YEAR AND A HALF, EXPRESSING THEIR CONCERNS. THIS WAS A SCHOOL
- 12 THAT WAS SO UNITED IN ITS GOAL TO PROVIDE AN EXCELLENT ARTS
- 13 EDUCATION AND IT'S REALLY DEVOLVED INTO THREE CAMPS, THOSE
- 14 PARENTS CALLING THEMSELVES SUPPORTIVE PARENTS, THOSE CALLING
- 15 THEMSELVES CONCERNED PARENTS AND THOSE WHO ARE HOPING THE
- 16 SCHOOL WILL JUST GET BACK ON TRACK AND PROVIDE THE EDUCATION
- 17 THAT OUR STUDENTS EXPECT. THE FACT IS, WE'RE ALL CONCERNED.
- 18 WE'RE ALL SUPPORTIVE AND WE ALL WANT WHAT, WE, ALL THE PARENTS
- 19 WANT WHAT IS BEST FOR THE CHILDREN. UNFORTUNATELY, IN MY
- 20 OPINION, THE ADMINISTRATION HAS CHOSEN TO ENCOURAGE A VERY
- 21 DIVISIVE ATMOSPHERE. THEY HAVE CHOSEN SIDES AND THEY HAVE
- 22 CHOSEN THE SIDES WITH THE PARENTS WHO DO NOT AGREE WITH THEM.
- 23 I WAS BASICALLY TOLD, PLEASE, WE WANT PARENTS TO RAISE MONEY
- 24 AND SHUT UP. I'VE ALSO BEEN CALLED AN INTERFERING PARENT. I
- 25 CANNOT TELL YOU HOW MANY HOURS I HAVE SPENT WORKING WITH THE



- 1 SCHOOL, WORKING WITH THE PROGRAMS IN THE SCHOOL TO SUPPORT THE
- 2 ENTIRE SCHOOL, NOT JUST MY DAUGHTER IN THE MUSIC DEPARTMENT. I
- 3 AM VERY, VERY DISAPPOINTED THAT THE ADMINISTRATION HAS NOT
- 4 CHOSEN TO ADDRESS THIS ISSUE MUCH, MUCH EARLIER THAN NOW. I'M
- 5 GRATEFUL THAT DARLENE ROBLES HAS FINALLY AGREED TO HAVE A
- 6 MEETING WITH US BUT THESE ARE ISSUES THAT HAVE BEEN BEING
- 7 BROUGHT UP WITH HER FOR THE LAST TWO YEARS, OVER TWO YEARS. IF
- 8 YOU HAVE A DIVISIVE SITUATION, THE ONLY WAY TO HEAL IT IS FOR
- 9 THE ADMINISTRATION TO LOOK TO ALL THE PARENTS AND BRING THEM
- 10 ALL TOGETHER AND THEY HAVE EFFECTIVELY NOT DONE THAT. I AM
- 11 GOING TO STOP SPEAKING NOW BECAUSE THAT'S REALLY WHAT I WANTED
- 12 TO SAY.

13

- 14 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. YOU MADE YOUR POINT
- 15 VERY CLEAR. JAMES SMITH. OKAY, BEFORE YOU GO ON, MR. SMITH,
- 16 LET ME-- IS SUSIE TANNER HERE? JAN BLUNT? SHE'S GOING TO SPEAK
- 17 FOR YOU? JAN, YOU JUST MADE A FRIEND. MURIEL LANG, DO YOU WANT
- 18 TO SPEAK? YOU WILL. OKAY. SO WHY DON'T YOU COME ON UP BECAUSE
- 19 WE HAVE ROOM FOR YOU. MURIEL LANG AND SUZIE TANNER. NOW MR.
- 20 SMITH YOU'RE ON.

- 22 JAMES SMITH: MY NAME IS JAMES DURAN SMITH AND I'M AN ALUMNI OF
- 23 THE LOS ANGELES COUNTY HIGH SCHOOL FOR THE ARTS, THEATER
- 24 DEPARTMENT, CLASS OF '90. I WAS ALSO THE STUDENT BODY
- 25 PRESIDENT. I WAS ONE OF THE FEW STUDENTS THAT TRAVELED TO



- 1 SACRAMENTO TO LOBBY FOR FUNDING TO MAKE SURE THAT THIS SCHOOL
- 2 WOULD BE ABLE TO CONTINUE FOR YEARS. I SAT ON THE LACHSA
- 3 ADVISORY COMMITTEE WITH STEWART GOTHEL, WHO WAS THE THEN
- 4 SUPERINTENDENT FROM '89 TO '90 AND GAINED A GREAT AMOUNT OF
- 5 HONOR FOR BEING SO DEEPLY INVOLVED WITH THIS AMAZING
- 6 INSTITUTION, WHICH WOULD LATER BE REFERRED TO AS A TRUE
- 7 CAMELOT. I HAVE SINCE GONE ON TO GRADUATE FROM TISCH SCHOOL OF
- 8 THE ARTS AT NYU. SEVERAL YEARS LATER, CAME BACK TO LACHSA TO
- 9 WORK AS THE ASSISTANT DIRECTOR OF DEVELOPMENT FOR THE LACHSA
- 10 FOUNDATION, THE SAME YEAR THAT THE FOUNDATION SECURED A MAJOR
- 11 MILLION DOLLAR GRANT FROM THE DORIS DUKE FOUNDATION AND I
- 12 WORKED AS A TEMPORARY REPLACEMENT FOR BEN FUNG SAKE ON THE
- 13 OUTREACH OFFICE AT LACHSA. I CURRENTLY AM THE FOUNDER AND
- 14 EXECUTIVE DIRECTOR OF A POW, A NONPROFIT ARTS ORGANIZATION
- 15 THAT USES THE ARTS AS A VEHICLE TO ENRICH THE LIVES OF YOUNG
- 16 PEOPLE. I HAVE PERSONALLY COACHED OVER 33 STUDENTS TO GO TO
- 17 THIS SCHOOL. OVER THE LAST COUPLE OF YEARS, THIS SCHOOL, THE
- 18 SCHOOL'S REPUTATION HAS BEEN TARNISHED BY WHAT IS GOING ON
- 19 THERE AND I THINK THAT IT IS TRULY A DISGRACE. THE FUNDAMENTAL
- 20 PHILOSOPHY OF THE ARTS AT LACHSA IS BEING COMPROMISED BY THE
- 21 COMMERCIALIZATION OF THE ARTS AT LACHSA AND FURTHERMORE
- 22 COMPROMISES THE FUNDING AND THE INTEGRITY OF LACHSA AS AN ARTS
- 23 INSTITUTION. THE FUNDING THAT LACHSA RECEIVES FROM PRIVATE
- 24 INSTITUTIONS ARE BASED ON THE SOUND CURRICULUM AND PROGRAMS
- 25 THAT IT OFFERS ON PAPER. HOWEVER, THE FUNDERS WILL PULL THEIR



- 1 FUNDING IF THE CURRICULUM OR PROGRAMS CHANGE OR ARE NOT IN
- 2 PRACTICE. I HAPPEN TO BE A FAMILY FRIEND OF A WOMAN BY THE
- 3 NAME OF FRANCIS BRODY. FRANCES BRODY, MY GRANDFATHER WAS HER
- 4 BUTLER FOR 25 YEARS AND MOVED WITH HER FAMILY FROM OHIO TO
- 5 CALIFORNIA. I SPOKE WITH MRS. BRODY. SHE WAS VERY DEAR FRIEND
- 6 TO CAROLYN AHMANSON. CAROLYN AHMANSON'S DREAM AND LEGACY WAS
- 7 THAT THIS SCHOOL WOULD BE AN ART INSTITUTION THAT WOULD GIVE
- 8 CHILDREN EQUAL ACCESS ACROSS THE COUNTY, USING THE ARTS AS A
- 9 VEHICLE TO HELP ENRICH THEIR LIVES. CURRENTLY, THERE IS SO
- 10 MUCH GOING ON, THERE IS SO MUCH DISRUPTION, SO MUCH SEPARATION
- 11 AT LACHSA AND I TRULY ENCOURAGE EACH OF YOU TO REALLY FIND OUT
- 12 WHAT'S GOING ON BECAUSE I KNOW THAT THE SUPERINTENDENT HAS
- 13 AGREED TO MEET WITH THE PARENTS BUT MY PERSONAL EXPERIENCE IS
- 14 THAT THIS CONTINUES TO GO ON DECADE AFTER DECADE. AND I HAVE
- 15 FOUGHT AGAINST THE BUREAUCRACY OF IT FOR THE PURPOSE OF THE
- 16 CHILDREN HAVING AN EQUAL ACCESS. THE DIVERSITY ISSUE AT LACHSA
- 17 IS SOMETHING THAT IS NOT MET ON THE AUDITION DATE OR AFTER
- 18 AUDITION. IT IS AN OUTREACH SITUATION. AND THE OUTREACH HAS
- 19 NOT BEEN DONE. I SAT IN THAT OFFICE WITH BEN FUNG SAKE'S
- 20 OFFICE AS THE COMMUNITY OUTREACH COORDINATOR AND FOUND THAT
- 21 MANY SCHOOLS AROUND THE COUNTY NEVER HEARD ABOUT THIS SCHOOL
- 22 BECAUSE THE OUTREACH WASN'T BEING DONE. THERE ARE SOME
- 23 FUNDAMENTAL ISSUES THAT NEED TO BE ADDRESSED. THERE ARE ISSUES
- 24 OF CURRICULUM THAT NEEDS TO BE SOUND. AND MY MESSAGE FROM
- 25 FRANCES BRODY TO ALL OF YOU IS THAT YOU TRULY TAKE THIS TO



- 1 HEART BECAUSE THIS IS A LEGACY AND IT IS A NURTURING CHILD OF
- 2 CAROLYN AHMANSON AND SHE DOES NOT WANT TO SEE IT DRAGGED
- 3 THROUGH THE MUD. SO I ENCOURAGE YOU TO DO THAT. THANK YOU.

4

- 5 SUP. YAROSLAVSKY, CHAIRMAN: WELL, WE'RE NOT DOING A GOOD JOB
- 6 OF NOT DRAGGING IT THROUGH THE MUD, ARE WE? THIS IS THE THIRD
- 7 WEEK WE'VE BEEN DRAGGING IT THROUGH THE MUD.

8

9 JAMES SMITH: SO PLEASE DO SOMETHING.

10

- 11 SUP. YAROSLAVSKY, CHAIRMAN: WELL, IT'S A LOT EASIER SAID THAN
- 12 DONE, ISN'T IT? SUSIE TANNER?

- 14 SUSIE TANNER: MY NAME IS SUSIE TANNER. MY SON IS A SECOND YEAR
- 15 THEATER STUDENT AT THE LOS ANGELES COUNTY HIGH SCHOOL FOR THE
- 16 ARTS. I'M A THEATER PROFESSIONAL, AN ARTS EDUCATOR AND A
- 17 TEACHING ARTIST, WITH 30 PLUS YEARS OF EXPERIENCE IN BOTH
- 18 PROFESSIONAL AND SCHOOL-BASED THEATRE. I FEEL WELL OUALIFIED
- 19 TO ASSESS THE QUALITY OF INSTRUCTION AND PRODUCTION ACTIVITY
- 20 THAT MY SON AND HIS PEERS HAVE BEEN PRIVILEGED TO RECEIVE AND
- 21 DEMONSTRATE AT LACHSA. I HAVE BEEN APPALLED BY THE CONTINUOUS
- 22 COMPLAINTS MADE BY A GROUP OF PARENTS, STUDENTS AND ALUMNI.
- 23 THE VICIOUS ATTACKS AND UNSUBSTANTIATED INNUENDOS HAVE CREATED
- 24 A RIFT IN THE PARENT AND MORE TRAGICALLY STUDENT POPULATION.
- 25 THE CONTINUOUS DEMONSTRATIONS, LEAFLETING AND TRASHING OF



- 1 LACHSA THEATER AND DANCE DEPARTMENTS IN PUBLIC HAVE MADE IT
- 2 SEEM THAT THIS GROUPING IS SPEAKING FOR THE WHOLE LACHSA
- 3 COMMUNITY. IT IS NOT. THERE IS ANOTHER VOICE OUT THERE, A
- 4 PASSIONATE AND SUPPORTIVE VOICE AND I IMPLORE YOU TO LISTEN TO
- 5 US BEFORE MAKING ANY DECISIONS ABOUT WHAT IS GOING ON IN THIS
- 6 UNIOUELY CREATIVE SCHOOL. AS THE INITIATOR OF A SERIES OF
- 7 AUDITION PREP WORKSHOPS, I HAVE WORKED ON A VOLUNTEER BASIS
- 8 AND I HAVE SOUGHT TO GIVE STUDENTS WITH POTENTIAL, IN QUOTES,
- 9 THE OPPORTUNITY TO COMPARE COMPETITIVE AUDITIONS FOR THE
- 10 LACHSA THEATER DEPARTMENT. THESE ARE YOUNG PEOPLE FROM
- 11 PRIMARILY LOW INCOME, UNDERSERVED COMMUNITIES. THEY ARE
- 12 PRIMARILY STUDENTS OF COLOR, LATINO AND AFRICAN-AMERICAN. THEY
- 13 ARE TALENTED, PASSIONATE ABOUT THEATER AND JUST AS QUALIFIED
- 14 TO RECEIVE WHAT LACHSA HAS TO OFFER AS THOSE FROM MORE
- 15 PRIVILEGED COMMUNITIES. IT IS UPSETTING TO HEAR ALL OF THIS
- 16 TALK ABOUT LACHSA COMPROMISING QUALITY. ON JANUARY 28TH, 1984,
- 17 SUPERVISOR ANTONOVICH HELD A NEWS CONFERENCE WITH THE FOUNDERS
- 18 OF LACHSA, A PRESS RELEASE STATED THAT LACHSA STUDENTS, THE
- 19 SELECTION WOULD BE BASED ON DEMONSTRATED AND POTENTIAL TALENTS
- 20 IN THE ARTS. I BELIEVE IT IS IMPERATIVE TO ADMIT STUDENTS WHO
- 21 ARE EXCELLENT AND WHO HAVE THE POTENTIAL TO BECOME EXCELLENT.
- 22 THAT KIND OF DIVERSITY ENRICHES A SCHOOL COMMUNITY. WE ARE A
- 23 PUBLIC SCHOOL AND THE STUDENTS AT THE SCHOOL NEED TO REPRESENT
- 24 THE COUNTY IN WHICH THE SCHOOL SITS. IT CAN'T BE A SCHOOL JUST
- 25 FOR PRIVILEGED STUDENTS WHO HAVE ACCESS TO PRIVATE COACHING.



- 1 IT NEEDS TO BE A SCHOOL THAT IS INCLUSIVE AND GIVES EVERYBODY
- 2 AN OPPORTUNITY TO ACHIEVE EXCELLENCE. THANK YOU VERY MUCH.

3

- 4 SUP. YAROSLAVSKY, CHAIRMAN: IS MURIEL LANG-- YOU'RE NEXT. NITA
- 5 THOMPSON HERE? AND MARCIA HOBBS, IS SHE HERE? OH, THERE SHE
- 6 IS. OKAY. MARCIA, COME ON UP.

- 8 MURIEL LANG: MY NAME IS MURIEL LANG AND I LIVE IN PASADENA,
- 9 CALIFORNIA. I CURRENTLY HAVE A SENIOR AT LACHSA BUT I'VE
- 10 ACTUALLY BEEN INVOLVED IN LACHSA FOR THE LAST SIX YEARS. I
- 11 HAVE A SON WHO GRADUATED TWO YEARS AGO WHO IS CURRENTLY GOING
- 12 INTO-- IN THE PROCESS OF GOING INTO HIS THIRD YEAR AT THE ARTS
- 13 CENTER OF DESIGN IN PASADENA STUDYING TV, FILM, DIRECTING AND
- 14 PRODUCING. I'VE ALSO RECRUITED SEVERAL KIDS FROM THE PASADENA
- 15 AREA AND ALTADENA THROUGH MRS. JUANITA DEVON'S AXLE PROGRAM
- 16 AND MOST OF THOSE KIDS HAVE BEEN ACCEPTED AND WOULD NOT HAVE
- 17 HAD THE OPPORTUNITY HAD I NOT RECRUITED THOSE KIDS. LACHSA IS
- 18 BASICALLY-- WE CALL IT THE BEST KEPT SECRET IN TOWN BECAUSE
- 19 IT'S NOT OUT THERE FOR THE MINORITY KIDS, FOR THE
- 20 UNDERPRIVILEGED KIDS. THEY DON'T KNOW ABOUT IT. I HAPPENED TO
- 21 FIND OUT ABOUT IT MYSELF ON ACCIDENT AND BOTH MY CHILDREN WERE
- 22 ABLE TO GET IN. MY SON, WHO IS AT ARTS CENTER, THROUGH LACHSA,
- 23 HAD ALSO STUDIED TV FILM AT LACHSA AND ACTUALLY, UPON LEAVING
- 24 LACHSA AT 17 YEARS OLD, WAS ACCEPTED INTO AN INTERNSHIP AT
- 25 WARNER BROTHERS WORKING ON THE SET OF SMALLVILLE IN THE



- 1 PRODUCTION OFFICE. THAT WOULD NOT HAVE OCCURRED IF HE HAD NOT
- 2 ATTENDED LACHSA. ALSO, I THINK THIS WHOLE-- I'VE BEEN AROUND
- 3 LACHSA SIX YEARS. MY DAUGHTER, AS I SAID, WILL GRADUATE IN,
- 4 OH, ANOTHER TWO MONTHS. I MEAN, I ACTUALLY FEEL LIKE I SHOULD
- 5 PROBABLY WALK ACROSS THE STAGE AND GET A DIPLOMA ALONG WITH
- 6 HER, THAT'S HOW LONG I'VE BEEN INVOLVED IN THE SCHOOL. I THINK
- 7 THIS IS BASICALLY, FROM WHAT I'VE SEEN OVER THE LAST SIX
- 8 YEARS, IT'S BEEN A CONTROL ISSUE. PARENTS COME IN, THEY WANT
- 9 TO CONTROL, THEY WANT TO TELL THE PRINCIPAL AND THE
- 10 SUPERINTENDENT HOW TO RUN THE SCHOOL, WHO TO FIRE, WHO TO
- 11 HIRE. AND, YOU KNOW, THAT'S JUST UNACCEPTABLE. FOR EXAMPLE,
- 12 THERE IS-- AND I CAN TRULY SAY THERE IS A PERCEPTION OF RACISM
- 13 AT LACHSA AND I THINK I'VE BEEN ON THE END OF IT AT ONE POINT
- 14 AND I'LL JUST GIVE YOU A REAL QUICK EXAMPLE. WE HAVE A BOARD,
- 15 A FORCE CALLED FRIENDS OF ARTS HIGH. THAT BOARD HAS BEEN
- 16 BASICALLY 100 PERCENT WHITE, YOU KNOW, GIVE OR TAKE A COUPLE
- 17 OF TIMES WHEN IT WASN'T. I DECIDED TO RUN FOR THE BOARD. I WAS
- 18 AT THE-- I'M SORRY, FOR THE THEATER COUNCIL, WHICH IS A PART
- 19 OF THE BOARD. AT THE MEETING, WHEN THE VOTES WERE COUNTED,
- 20 BEFORE THE VOTES WERE FINISHED, SOMEONE PULLED UP A PAPER BAG,
- 21 A BROWN PAPER BAG AND SAID, "OH, WE HAVE A LOT OF ABSENTEE
- 22 BALLOTS HERE." I WAS NOT INFORMED THAT I COULD BRING ABSENTEE
- 23 BALLOTS. I LOOKED AROUND. I KIND OF THOUGHT I WAS IN FLORIDA.
- 24 SO, NEEDLESS TO SAY, I DID NOT WIN AND THE BOARD CONTINUED TO
- 25 BE 100 PERCENT WHITE. I HAVE NOTHING BUT PRAISE FOR PAUL



- 1 GOTHEL, FOR DAVID FLORES AND FOR LOIS HUNTER. WITHOUT THEM, MY
- 2 CHILDREN WOULD NOT HAVE SUCCEEDED AS THEY HAVE BY ATTENDING
- 3 LACHSA. THANK YOU.

4

5 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. EDITH THOMPSON?

- 7 EDITH THOMPSON: THANK YOU. MY SON IS ACTUALLY A GRADUATE. HE
- 8 GRADUATED THIS PAST SUMMER. I'VE BEEN INVOLVED ALL FOUR YEARS
- 9 BUT I WANTED TO GIVE YOU A UPDATE ON THE STUDENT SUCCESS OF
- 10 THE 2006 GRADUATES UNDER THE DIRECTION OF MRS. HUNTER. A
- 11 FEMALE ALUMNI WAS SO ADVANCED FOR HER CONSERVATORY STYLE
- 12 INSTITUTE LOCATED IN HOLLYWOOD, SHE ELECTED TO TRANSFER AND GO
- 13 ON TO NEW YORK AND WORK IN AND WITH A LOCAL THEATER. A MALE
- 14 ALUMNI, WHO INTERNED AT WARNER BROTHERS THIS PAST SUMMER, WAS
- 15 AND IS IN-- HE WAS IN THE LAST EPISODE OF "THE UNIT" AS WELL
- 16 AS A FEMALE ALUMNI HAD A LEADING ROLE AND HER MOTHER IS A FOA
- 17 PARENT. A MALE ALUMNI WHO INTERNED AT WARNER BROTHERS THIS
- 18 PAST SUMMER IS WORKING WITH A NEW COMPANY THAT IS A SPINOFF OF
- 19 WARNER BROTHERS AND IS WORKING WITH WARNER BROTHERS. AS
- 20 ANOTHER MALE STUDENT WHO INTERNED WITH WARNER BROTHERS, WHO
- 21 ALSO IS A PA FOR A PRODUCTION COMPANY FROM A WELL-KNOWN ACTOR
- 22 ON A REGULAR TV SHOW NOW, AS WELL AS HE HAS A CABLE AND ONLINE
- 23 SHOW, IS TODAY, AT THIS MOMENT, TRANSFERRED FROM WORKING AS A
- 24 PRODUCTION ASSISTANT TO A FIELD EDITOR AND THAT CHILD IS MY
- 25 SON. MRS. HUNTER JUST RECEIVED A BRAVO AWARD FROM YOU ALL SO



- 1 YOU KNOW HER AND HER CAPABILITIES. I WILL SAY THAT L.A.C.O.E.
- 2 HAS DONE WHAT THEY SAID THEY WERE GOING TO DO. THEY ARE
- 3 MEETING WITH US. THEY DO HAVE A FACILITATOR OR TWO, ACTUALLY,
- 4 WHO ARE WORKING WITH US AND THEY HAVE ATTEMPTED TO ANSWER ALL
- 5 OF FOA'S ALLEGATIONS AND CONCERNS. BUT I WILL TELL YOU WE DO
- 6 HAVE PROBLEMS. WE HAVE PERSONAL PROBLEMS. WE HAVE PROBLEMS OF
- 7 PARENT TO A PARENT. IT'S NOT RACIALLY BUT IT IS RACIALLY,
- 8 DEPENDING ON WHO YOU ARE AND WHERE YOU COME FROM AND WHAT YOUR
- 9 BACKGROUND IS. WE HAVE A PROBLEM, QUOTE/UNQUOTE, WITH PEOPLE
- 10 WHO WANT TO BE IN POWER AND PEOPLE THAT WILL NOT ALLOW ALL
- 11 PARENTS TO PARTICIPATE. AND THAT'S ONE OF THE THINGS. FOA SAID
- 12 THEY REPRESENTED ALL THE PARENTS. THEY DO NOT. AND I KNOW,
- 13 WHEN I WAS A THEATER REP, I COULDN'T GET THE TIME OF DAY FROM
- 14 THE FOA PEOPLE. THEY IGNORED ME. THEY REFUSED TO ACCEPT
- 15 ANYTHING THAT I SUGGESTED. AND KNOWING, WITH THEIR CONSENT,
- 16 THAT I WORK ON A PROJECT WITH OTHER PARENTS, THEY KICKED ME TO
- 17 THE CURB AND SAID THEY DIDN'T HAVE THE MONEY AND, LATER ON,
- 18 THEY HAD THE MONEY. I WAS NOT INVOLVED ALL FOUR YEARS BECAUSE,
- 19 QUOTE/UNQUOTE, I AM JUST A PARENT. I WAS INVOLVED BECAUSE OF
- 20 MY SON. AND I WANTED TO ENJOY MY SON IN HIS HIGH SCHOOL
- 21 EXPERIENCE. THANK YOU.

23 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. MARCIA HOBBS?

24



- 1 MARCIA HOBBS: GOOD AFTERNOON. AND THANK YOU FOR GIVING ME A
- 2 MINUTE TO SPEAK. I'M THE PRESIDENT OF THE LACHSA FOUNDATION
- 3 AND I'M GLAD TO HEAR TALK ABOUT WARNER BROTHERS, ABOUT THE
- 4 OUTREACH PROGRAM AND ABOUT OTHER THINGS THAT PARENTS HAVE
- 5 SPOKEN ABOUT, ALL OF WHICH HAVE BEEN CREATED AND FUNDED BY THE
- 6 FOUNDATION. I BECAME INVOLVED WITH THE FOUNDATION WHEN I FIRST
- 7 APPROACHED CAROLYN AHMANSON TO HELP ME BRING PANDAS TO THE LOS
- 8 ANGELES ZOO WELL OVER 20 YEARS AGO AND WE DID A QUID PRO QUO.
- 9 I WOULD HELP HER WITH LACHSA AND EVENTUALLY FOLLOW IN HER
- 10 FOOTSTEPS AND SHE WOULD HELP ME WITH THE PANDAS. AND I'M SURE
- 11 YOU ALL REMEMBER THAT TIME OF THE OLYMPICS AND THE PANDAS
- 12 COMING. I JUST WANTED TO SAY THAT I'VE TRIED TO MEET WITH ALL
- 13 SIDES. I'VE SPENT A GREAT DEAL OF THIS MEETING IN DISCUSSIONS.
- 14 I WANT TO THANK THE SUPERINTENDENT FOR AGREEING TO SPEED UP
- 15 HER TIMETABLE IN LISTENING AND PRESENTING THE RESOLVED ISSUES.
- 16 SHE WILL BE AT THE SCHOOL EARLY NEXT WEEK. I WANT TO THANK YOU
- 17 FOR ALL YOUR TIME. WE DO HAVE SOME STRUCTURAL PROBLEMS. WE'VE
- 18 DISCUSSED THEM MORE THAN ADEQUATELY IN THE FOUR OR FIVE HOURS
- 19 THAT I'VE BEEN HERE AND I KNOW THAT WE'RE GOING TO MAKE
- 20 PROGRESS AND I HOPE THAT YOU WILL GIVE US THE RESOURCES TO
- 21 MOVE FORWARD AND SOLVE SOME OF WHAT I CALL THESE STRUCTURAL
- 22 DEFICITS. I WANT TO THANK ALL OF THE PARENTS BECAUSE ALL OF
- 23 THESE PARENTS HAVE AN EQUAL INTEREST IN THE SCHOOL, TO YOU AND
- 24 TO MYSELF AND WE'RE ONLY HERE BECAUSE WE'RE TRYING TO START
- 25 THEM ON THE RIGHT PATH. SO, AGAIN, THANK YOU VERY MUCH.



1

- 2 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU, MARCIA. THANK YOU.
- 3 NEXT, WE HAVE SOME OTHER FOLKS WHO WANT TO BE HEARD. IS WHAT
- 4 HARLEY RUBINSTEIN HERE? DO YOU WANT TO BE-- GET HIM A
- 5 MICROPHONE? YOU DON'T WANT TO BE HEARD? WE'RE ON PUBLIC
- 6 COMMENT. ALL RIGHT. AND IS MR. THIGPEN HERE? MRS. THIGPEN, I
- 7 APOLOGIZE.

- 9 HARLEY RUBINSTEIN: OKAY. MY NAME IS HARLEY RUBINSTEIN. I THINK
- 10 OF MYSELF AS LIKE A FREE SPIRIT. AT TIMES I CAN DO WHATEVER I
- 11 WANT TO DO WHENEVER IT'S GOOD. ALSO, TO MANY PEOPLE'S CHAGRIN,
- 12 I'M ALSO LIKE A LOOSE CANON. I JUST SAY WHAT'S ON MY MIND. THE
- 13 LAST TIME I SPOKE HERE I KNOW WAS, LIKE, OCTOBER 3RD, WHICH
- 14 WAS ONE MONTH AFTER MY DAD'S-- DAD PASSED AWAY, UNFORTUNATELY.
- 15 AND MY MOTHER, I KNOW PASSED AWAY IN '76. SO THAT MAKES ME,
- 16 LIKE, AN ORPHAN. BUT, YOU KNOW, MY DAD WAS A REAL ARTIST AND I
- 17 KNOW THAT, AT THE FOOT OF MY BED, I'VE GOT THIS PICTURE AND HE
- 18 ENTITLED IT THREE GENERATIONS. IT'S A HAND PRINT OF MY
- 19 GRANDFATHER'S HAND FROM WHEN HE CAME TO AMERICA FROM RUSSIA,
- 20 PROBABLY FLED FOR HIS LIFE, I IMAGINE, AND THEN MY FATHER, AND
- 21 THEN MY LITTLE HAND UNDER FATHER'S. SO IT SHOWS ME, IT'S,
- 22 LIKE, THREE GENERATIONS. IT'S A REVOLVING DOOR. SINCE I AM ON
- 23 THE L.A. COUNTY COMMISSION ON DISABILITIES AND I HAVE BEEN FOR
- 24 SIX YEARS, APPOINTED BY DON KNABE, THANK YOU, AND, YOU KNOW, I
- 25 SAY THIS, I KNOW IT'S LIKE POLITICAL SUICIDE BUT I REALLY NEED

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The Meeting Transcript of The Los Angeles County Board of Supervisors



- 1 TO SAY WHAT'S ON MY MIND SINCE I'VE BEEN THERE SIX YEARS. IT'S
- 2 HARD FOR ME TO PICTURE THE FACT THAT I'M ON THIS COMMISSION,
- 3 APPOINTED BY SUPERVISOR KNABE, WHO-- AND HE'S THE ONLY ONE WHO
- 4 SUPPORTS THAT RANCH TO STAY OPEN. I KNOW IT'S NOT ON THE
- 5 CUTTING BOARD RIGHT NOW BUT IT'S, LIKE, I KNOW IT'S ON SOME OF
- 6 THE OTHER SUPERVISORS' MINDS, LIKE, ARE WE JUST A ORNAMENT? OR
- 7 WHAT'S GOING ON? AS I SEE IT AND I DON'T KNOW IF YOU CAN START
- 8 AN IDEA BUT CALIFORNIA, SPECIFICALLY SOUTHERN CALIFORNIA COULD
- 9 BE LIKE A MECCA STATE AND MAYBE EVEN TO-- FOR THE OTHER PARTS
- 10 OF THE WORLD TO EMULATE AS FAR AS A COMMUNITY THAT'S SO
- 11 WELCOMING TO PEOPLE WITH DISABILITIES. THE WEATHER IS
- 12 FANTASTIC. NOW THERE IS TRANSPORTATION ALL AROUND. AND I
- 13 REALLY WANT, ON THIS ISSUE OF TRANSPORTATION, I ALSO WANT YOU
- 14 TO REALIZE THAT AND I BELIEVE IT WAS PROBABLY LIKE '02, '03
- 15 THAT WE CAME TO YOU AND YOU REALLY, REALLY STEPPED UP TO THE
- 16 PLATE AND WITH THE MTA AND, OF COURSE, WITH ACTIVE SERVICES
- 17 NOW TO MY MIND IS A LOT BETTER THAN IT WAS AT THAT POINT WHEN
- 18 WE CAME TO YOU FOR YOUR SUPPORT. SO I THANK YOU A LOT ON THAT.

20 SUP. YAROSLAVSKY, CHAIRMAN: OKAY. THANKS. MRS. THIGPEN?

22 **GENEVIEVE THIGPEN:** HELLO. HI, MY NAME IS GENEVIEVE THIGPEN. I

- 23 CAME SEVERAL TIMES TRYING TO RESOLVE THIS ISSUE. THE THEORY
- 24 WOULD BE, I AM NOT WHAT YOU CALL A UNTHOUGHT PROVOKING PERSON
- 25 WHO CANNOT ACTUALLY GET WHAT IS CALLED COMPREHENSION.



- 1 COMPREHENSION WOULD BE ABILITY IN FRONT OF A LAWYER WITH A
- 2 NOTIFICATION FROM THE COURTS. WHAT I'M TALKING ABOUT IS A
- 3 COMPANY THAT THEY ACTUALLY THOUGHT THEY CAN GET WITH
- 4 EMBEZZLEMENT. IF I NEVER STEPPED BEFORE THE COURT AND IT WAS
- 5 NEVER ON DOCKET THAT I WAS APPEARED THERE, THERE IS NO WAY IN
- 6 THE WORLD THAT PAM OR EVEN STACEY OR EVEN A. C. DRUMMER, WHO
- 7 WORKED WITHIN THE COURT SYSTEM AS WELL AS CITY HALL, SUPPOSED
- 8 TO BE RUNNING SOMETHING THEY NEVER PAID FOR. NOT ALL THEORIES
- 9 IN LIFE, WHAT THEORY DID THEY HAVE THINKING THAT I WOULD
- 10 ACTUALLY TAKE LESS THAN WHAT I AM? I CAN NEVER EVEN GO WITH
- 11 THE COMPREHENSION THAT THEY WOULD THINK THEY WOULD BE BETTER
- 12 ON ME ON MONEY I MADE. LIKE IN ALL THEORIES, HOW COULD I
- 13 ACTUALLY SIGN A EIGHT-YEAR CONTRACT, FORGE SOMEBODY ELSE'S
- 14 NAME AND THINK THAT PERSON WILL ACTUALLY DO THAT. OR, BETTER
- 15 YET, TAKE SOMEONE ELSE'S PROPERTY, NEVER PAID FOR IT, USE A
- 16 PERSON I'M NOT GOING TO MENTION, TO FORCE THAT PERSON'S NAME
- 17 AND THEN THINK THAT I WOULD ACTUALLY EVEN DO EIGHT YEARS FOR
- 18 NOTHING IS TO SAY I AM NOTHING AND SAY THAT WHAT THEY DID WAS
- 19 PUSHED UNDER THE RUG. NOW YOU ALL GOT A MUNICIPAL LITTLE BOOK
- 20 THEY GIVE EVERYBODY THAT WORK THROUGH HERE. THERE WAS NO WAY
- 21 IN THE WORLD A. C. DRUMMER COULD EVER GET A HOLD OF SOMETHING
- 22 WITHOUT ME ACTUALLY SAYING I WAS GOING TO SELL IT. IN ALL
- 23 THEORIES IN LIFE, I HAVE A RIGHT TO HATE. I COULDN'T GO FOR
- 24 DURESS IN THE WAY IN WHICH THEY THOUGHT THEY COULD ACTUALLY
- 25 BULLY ME INTO DURESS I CAN'T EVEN MENTION BECAUSE IT WOULD



- 1 MAKE MOST WOMEN FLUSH. MOST THEORY I WILL HATE CALIFORNIA THE
- 2 REST OF MY LIFE. I WILL NOT TEACH YOUR KIDS. I WILL NOT
- 3 ACTUALLY PRESUME THAT Y'ALL HAVE A RIGHT TO DO ME THE WAY YOU
- 4 DID. I DON'T THINK I EVER GOING TO EVER FORGIVE YOU. I DON'T
- 5 THINK NO ONE SHOULD SUPPOSED TO GET DONE LIKE I DID. PAMELA K.
- 6 JONES WAS WHAT? A PERSON THAT WORKED WITHIN THE CITY. IF SHE
- 7 WAS MORE IMPORTANT THAN ME AND THIS WAS MINE, WHY WOULD I EVER
- 8 TEACH YOUR KIDS? BUT YOU HAVE A GOOD DAY.

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10 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. RAUL FLORES?

- 12 RAUL FLORES: HELLO, MR. YAROSLAVSKY. YOU'RE MY REPRESENTATIVE
- 13 IN THE PACOIMA AREA. MY CONCERN IS REGARDING ILLEGAL VENDING.
- 14 WE'RE OVERWHELMED WITH IT. IT SEEMS EVERYWHERE YOU LOOK, YOU
- 15 HAVE SOMEONE SELLING HOT DOGS, SELLING COCAS DE GUINOS, WHICH
- 16 IS A MEXICAN DRINK OUT OF THEIR CARS. I MEAN, THEY HAVE NO
- 17 SELLER'S PERMIT, NO HEALTH PERMIT. AND THAT'S MY MAIN CONCERN
- 18 I WANT TO BRING TO YOUR ATTENTION, SIR, THAT IT LOOKS BAD, YOU
- 19 KNOW? AND MY BROTHER RECENTLY GOT SICK, OKAY, I DON'T THINK I
- 20 WANT TO GO INTO DETAILS OF THAT BUT BY BUYING ONE OF THESE HOT
- 21 DOGS FROM ONE OF THESE LADIES AND SHE DOES BUSINESS IN FRONT
- 22 OF THE TARGET STORE THERE ON LAUREL CANYON AND OSBORNE. AND
- 23 IT'S JUST LIKE YOU HAVE A FELLOW, I CAN'T BELIEVE IT, HE'S GOT
- 24 HIS OWN BOLLO LOCO GOING OVER ON SAN FERNANDO ROAD AND
- 25 BRANTFORD. HE'S CHAR BROILING CHICKENS OUT THERE. I MEAN, IS



- 1 THIS WHAT WE WANT IN OUR SOCIETY WHERE PEOPLE CAN JUST SET UP
- 2 SHOP WHEREVER THEY FEEL LIKE IT AND SELL THIS STUFF WITHOUT
- 3 ANY TYPE OF MONITORING SYSTEM? I MEAN, IT'S REALLY OUT OF
- 4 HAND. IT LOOKS PRETTY BAD, YOU KNOW? PEOPLE COME IN FROM OUT
- 5 OF STATE, THEY SEE THIS STUFF AND, YOU KNOW, I GOT TO LIVE IN
- 6 IT. AND THAT'S MY MAIN CONCERN, SIR. I'VE CONTACTED HEALTH
- 7 SERVICES. AND THEY SAY, "OH, WE HAD A TASKFORCE GO OUT," LIKE
- 8 THREE TASK FORCES. THERE'S NOTHING BEING DONE. I MEAN, THEY'RE
- 9 JUST-- THEY'RE OUT IN THERE IN THE SAME AREAS, THE SAME
- 10 LOCATIONS. THEY'VE GOT A LAUNDRY LIST OF AREAS WHERE THEY ARE.
- 11 AND IT SEEMS LIKE THEY JUST CAN'T STAMP THIS PROBLEM OUT. CAN
- 12 I GET YOUR COMMENTS, SIR, ON THAT?

14 SUP. YAROSLAVSKY, CHAIRMAN: WE GENERALLY DON'T COMMENT ON IT

- 15 BUT WE'LL LOOK INTO IT. WE'LL TALK TO THE CITY PEOPLE, AS
- 16 WELL, WHO ALSO HAVE A ROLE IN THIS.
- 18 RAUL FLORES: I APPRECIATE THAT, SIR.
- 20 SUP. YAROSLAVSKY, CHAIRMAN: THANK YOU. ALL RIGHT. WE WILL GO
- 21 INTO CLOSED SESSION.

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- 23 CLERK SACHI HAMAI: IN ACCORDANCE WITH BROWN ACT REQUIREMENTS,
- 24 NOTICE IS HEREBY GIVEN THAT THE BOARD OF SUPERVISORS WILL
- 25 CONVENE IN CLOSED SESSION TO DISCUSS ITEM NUMBER CS-1,



1	CONFERENCE WITH LEGAL COUNSEL REGARDING SIGNIFICANT EXPOSURE
2	TO LITIGATION, ONE CASE, ITEM NUMBER CS-2, CONFERENCE WITH
3	LEGAL COUNSEL REGARDING INITIATION OF LITIGATION, ONE CASE,
4	AND ITEM NUMBER CS-3, DEPARTMENT HEAD PERFORMANCE EVALUATION,
5	AS INDICATED ON THE POSTED REGULAR AGENDA. ALSO, THE BOARD
6	WILL RECONVENE AT SPECIAL MEETING IN CLOSED SESSION UNDER
7	PUBLIC EMPLOYMENT PURSUANT TO GOVERNMENT CODE 54957 B4
8	REGARDING INDEPENDENT CONTRACTOR RECRUITMENT OF C.A.O. AS
9	INDICATED ON THE POSTED SPECIAL MEETING AGENDA. THANK YOU.
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1	SPECIAL MEETING REPORT OF ACTION TAKEN IN CLOSED SESSION
2	ON APRIL 17, 2007
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6	CS-1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
7	Subdivision (b) of Government Code Section 54956.9)
8	Significant exposure to litigation (one case)
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10	No reportable action was taken
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12	CS-2. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
13	(Subdivision c) of Government Code Section 54956.9) Initiation
14	of litigation (one case)
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16	No reportable action was taken
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18	CS-3. DEPARTMENT HEAD PERFORMANCE EVALUATIONS, Government Code
19	Section 54957) Department Head Performance Evaluations
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21	No reportable action was taken
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1	REPORT OF ACTION TAKEN IN CLOSED SESSION ON APRIL 17, 2007
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5	CS-1. PUBLIC EMPLOYMENT Government Code Section 54957(b)(4)
6	Title: Independent Contractor Recruitment of Chief
7	Administrative Office
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9	Action Taken: The Board instructed the Director of Personnel
10	to negotiate a contract with Ralph Andersen and Associates and
11	to submit the contract to the Board for consideration at the
12	May 1, 2007 meeting.
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14	The vote of the Board was unanimous with all Supervisors being
15	present.
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1	I, JENNIFER A. HINES, Certified Shorthand Reporter
2	Number 6029/RPR/CRR qualified in and for the State of
3	California, do hereby certify:
4	That the transcripts of proceedings recorded by the
5	Los Angeles County Board of Supervisors April 17, 2007,
6	were thereafter transcribed into typewriting under my
7	direction and supervision;
8	That the transcript of recorded proceedings as
9	archived in the office of the reporter and which
10	have been provided to the Los Angeles County Board of
11	Supervisors as certified by me.
12	I further certify that I am neither counsel for, nor
13	related to any party to the said action; nor
14	in anywise interested in the outcome thereof.
15	IN WITNESS WHEREOF, I have hereunto set my hand this
16	21st day of April 2007 for the County records to be used only
17	for authentication purposes of duly certified transcripts
18	as on file of the office of the reporter.
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20	JENNIFER A. HINES
21	CSR No. 6029/RPR/CRR
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